

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	LABOUR & LABOUR WELFARE				
I	LABOUR DEPARTMENT				
1	Rescue, Repatriation & Rehabilitation of Child Labour		20.00		20.00
2	Dilli Swavalamban Yojna		160.00		160.00
3	Delhi Unorganised Workers Social Security board		70.00		70.00
5	GIA to Delhi Labour Welfare Board (GIA-Gen.)		20.00		20.00
6	GIA to Delhi Labour Welfare Board for running of Holiday Home (GIA-Gen.)		20.00		20.00
7	Labour welfare Board for construction/renovation of Labour welfare centres (GIA-Capital Asset)			4.00	4.00
	Total [Labour Deptt.]		290.00	4.00	294.00
II	DTE. OF TRG. & TECH. EDUCATION				
	[CRAFTSMEN & APPRENTICESHIP TRAINING]				
1	Modernisation & Restructring of ITI's / BTC (Machinery & Equipments)	C		1500.00	1500.00
2	Diversification & Introduction of New Courses in Emerging Skills / Disciplines for Improving Quality of Training				
4	Welfare programme for SC/ST Students - SCSP		40.00		40.00
5	Setting up of new ITIs and Renovation of ITIs (PWD)	C		2500.00	2500.00
6	World Class Skills Development Centre	C	800.00	4000.00	4800.00
7	Entrepreneurship Development and Interfacing with Industries				
8	Awards for Trainer of ITIs				
9	Takniki Shiksha Sansthan Kalyan Samiti		10.00		10.00
10	Technical Education Community Outreach Scheme		60.00		60.00
11.a	World Bank Assisted Vocational Training Improvement (State Share)		55.00		55.00
11.b	World Bank Assisted Vocational Training Improvement (State Share) -SCSP		6.00		6.00
14	GIA to Delhi Skills Mission		10.00		10.00
15	Delhi Smart Carrier Scheme (Earlier Known as Delhi Skill Development Initiative)		50.00		50.00
16.a	Vocational Training Improvement Project- World Bank Share -CSS		160.00		160.00
16.b	World Bank Share -SCSP -(CSS)		15.00		15.00
17	Skill Development Initiative Scheme -CSS		1100.00		1100.00
18	GIA to Society for Self Employment		170.00	30.00	200.00
19	Training of Trainers-New Scheme		50.00		50.00
	TOTAL [DT&TE]		2526.00	8030.00	10556.00
III	Dte. of Employment				
1	Establishment of Model Career Centre-CSS (New Scheme)		50.00		50.00
2	Organising of Job Fair (New Scheme)		100.00		100.00
	Sub-Total (Dte.of Empl.)		150.00		150.00
	Total [Labour & Labour Welfare]		2966.00	8034.00	11000.00