

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	JAIL				
1	C/o District Jail Mandoli at Shahdara	C		3000.00	3000.00
2	Setting up of Control Room/IT Infrastructure at Jails				
3	Motor Vehicle	C		200.00	200.00
4	Machinery & Equipments	C		800.00	800.00
5	Developmental Works in Central Jail Tihar & Rohini	C		2500.00	2500.00
6	Additional Staff for Existing & New Jails				
	TOTAL (JAIL)			6500.00	6500.00