

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	HOUSING				
I.	Delhi Govt. Staff Quarters				
A	General Pool Accommodation				
1	Staff Quarters at Mayur Vihar	R	250.00		250.00
2	Redevelopment of Kalyanwas Housing Complex	R	30.00		30.00
3	C/o Staff Quarters at Shalimar Bagh	R	600.00		600.00
4	C/o Residential Accommodation at Dheerpur Village	C		5.00	5.00
5	C/o Minister's Bungalow at Raj Niwas and Attatur Rehman Lane	R	100.00		100.00
6	C/o Staff Quarters at Vasant Kunj	R	300.00		300.00
8	C/o Staff Quarters at Bahapur (New Friends Colony)	R	20.00		20.00
10	Repair and Renovation of Flat at Gulabi Bagh & Timarpur	R	1355.00		1355.00
11	C/o Residential Building at Hakikat Nagar	C		30.00	30.00
13	Staff quarter at Satbari	C		10.00	10.00
14	Staff Quarter at Dwaraka Sector 3	R	300.00		300.00
	Total [Delhi Govt.]		2955.00	45.00	3000.00
B	DUSIB				
	Night Shelters	C	1500.00	500.00	2000.00
C.	In-Situ Slum Rehabilitation Plan -DUSIB	L		6000.00	6000.00
	In-Situ Slum Rehabilitation Plan -DUSIB-SCSP			4000.00	4000.00
D	HOUSES FOR WEAKER SECTIONS [JNNURM]				
i.	DUSIB	C		1500.00	1500.00
i.a	DUSIB- SCSP	C		500.00	500.00
	Sub-Total			2000.00	2000.00
ii	DSIIDC	C		800.00	800.00
ii.a	DSIIDC-SCSP	C		200.00	200.00
	Sub-Total			1000.00	1000.00
iv.	DDA		5800.00		5800.00
v	Rajiv Awas Yojana - DUSIB	R	800.00		800.00
v.a	Rajiv Awas Yojana - DUSIB- SCSP	R			
	Sub-Total		800.00		800.00
vii	NDMC	C		10.00	10.00
vi.a	NDMC-SCSP	C		10.00	10.00
	Sub-Total			20.00	20.00
	Sub Total [JNNURM]		6600.00	3020.00	9620.00
E.i	Housing for All- PMAY-Centre Share	C		180.00	180.00
E.ii	Housing for All- PMAY-State Share	C		300.00	300.00
	Sub-total-PMAY			480.00	480.00
	Total [Housing]		11055.00	14045.00	25100.00