

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	GENERAL EDUCATION				
I	DIRECTORATE OF EDUCATION				
A	ELEMENTARY EDUCATION				
1	Introduction of Preprimary / Primary Classes in Existing Government Schools				
2	Sarva Shiksha Abhiyan		5000.00		5000.00
2.a	Sarva Shiksha Abhiyan- CSS		10000.00		10000.00
	Sub Total		15000.00		15000.00
B	SECONDARY EDUCATION				
3.a	Free Supply of Text Books in Govt. Schools		11000.00		11000.00
3.b	Free Supply of Text Books in Govt. Schools - SCSP		3000.00		3000.00
4.a	GIA to Aided Schools for Free Supply of Text Books		950.00		950.00
4.b	GIA to Aided Schools for Free Supply of Text Books - SCSP		150.00		150.00
	Sub Total		15100.00		15100.00
5	Improvement of School Libraries		1700.00		1700.00
6.a	Subsidy for School Uniforms to the Students of Govt. Schools		16000.00		16000.00
6.b	Subsidy for School Uniforms to the Students of Govt. Schools -SCSP		4000.00		4000.00
7.a	GIA to Aided Schools for Free Supply of Uniform		2200.00		2200.00
7.b	GIA to Aided Schools for Free Supply of Uniform - SCSP		300.00		300.00
	Sub Total		22500.00		22500.00
8	Free Transport Facilities to Girl Students of Rural Areas		400.00		400.00
9	Opening of New Middle Schools, Upgradation / Bifurcation of Secondary Schools				
10	Opening of Pratibha Vikas Vidyalayas		50.00		50.00
11	School Extension Programme		300.00		300.00
12.a.	Vocational Education in Schools		6000.00		6000.00
12.b	Vocationalisation of Secondary Education under NVEQF- State Share		100.00		100.00
12.c	Vocationalisation of Secondary Education under NVEQF- CSS		300.00		300.00
13.a	Computer Education in Govt. Schools (wages and others)		8200.00		8200.00
13.b	State Share under ICT		3000.00		3000.00
13.c	Information & Communication Technology (ICT) in Govt./ Govt.aided Schools- CSS		7000.00		7000.00
14.a	C/o School Buildings (including Rain Water Harvesting) - PWD	C		50000.00	50000.00
14.b	C/o School Buildings (including Rain Water Harvesting) - PWD -SCSP	C		10000.00	10000.00
14c	Repair and Maintanance of School buildings	R	10000.00		10000.00
15	Const, Maintenance & Repair of School buildings through Vidhyarthi Kalyan Samities (VKS) - Deptt.	R	5000.00		5000.00
16.a	Outsourcing of Capital Work of School Buildings [including Rain Water Harvesting] - Deptt.	C		15000.00	15000.00
16.b	Installation of CCTV cameras in Government Schools	C		10000.00	10000.00
17	GIA for Text Books / Uniform to Students Admitted under Freeship Quota in Private Schools		300.00		300.00
18 a.	Integrated Education of the Disabled at Secondary Stage [IEDSS] - State Share		50.00		50.00
18.b.	Inclusive Education of the Disabled at Secondary Stage [IEDSS] - CSS		3200.00		3200.00
	Sub Total		83200.00	85000.00	168200.00
C	TEACHER'S EDUCATION				
19	State Awards to Teachers		200.00		200.00
20.a	GIA to SCERT				
	GIA General SCERT		4000.00		4000.00
	GIA Salaries SCERT		500.00		500.00
	GIA for creation of Capital SCERT				
20.b	GIA to SCERT - CSS- TE		750.00		750.00
20.c	GIA to SCERT (DIET)- CSS				
20.c.1	GIA General		500.00		500.00
20.c.2	GIA Salaries		2500.00		2500.00
	Total SCERT-CSS		3000.00		3000.00
20.d	State Share to DIET				
	GIA General		100.00		100.00
	GIA Salaries		400.00		400.00
	Total-DIET		500.00		500.00
	Sub Total		8950.00		8950.00

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

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D	DIRECTION & ADMINISTRATION				
21	Directorate of Education (HQ)				
D	OTHER SCHEMES				
21	Awards / Incentives to Best Students, Schools & Teaching Staff		200.00		200.00
22	Scholarship of Educationally Backward / Minority students		1200.00		1200.00
24	Provision of Additional Facilities / Renovation Works in Existing Buildings - PWD	C		400.00	400.00
25	Coaching Facilities to Students -SCSP		20.00		20.00
26	Chief Minister Super Talented Children Coaching Scheme		100.00		100.00
27	Examination Branch		5000.00		5000.00
29	Lal Bahadur Shastri Scholarships to Meritorius Students		200.00		200.00
30	Scheme of YUVA		5000.00		5000.00
31	Correspondence Courses				
32.a	Rashtriya Madhyamik Shiksha Abhiyan		400.00		400.00
32.b	Rashtriya Madhyamik Shiksha Abhiyan- CSS		1600.00		1600.00
33.a	Reimbursement of Tuition Fee for EWS admission under Right to Education Act		4000.00		4000.00
33.b	Reimbursement of Tuition Fee under Right to Education Act - SCSP		1000.00		1000.00
34.a	KISHORI Yojna in Government Schools		1000.00		1000.00
34.b	KISHORI Yojna in Government Schools- SCSP		200.00		200.00
35.a	GIA to KISHORI Yojna in Govt. Aided Schools		100.00		100.00
35.b	GIA to KISHORI Yojna in Govt. Aided Schools- SCSP		20.00		20.00
36	Hospitality & Tourism courses in Schools- CSS		60.00		60.00
37	National School Safety Program- CSS		50.00		50.00
	Sub Total		20150.00	400.00	20550.00
	TOTAL DTE. OF EDUCATION		127300.00	85400.00	212700.00
II	NORTH DELHI MUNICIPAL CORPORATION				
a	GIA for Primary education - General		5500.00		5500.00
b	GIA for Primary education - Salary		600.00		600.00
c	GIA for primary education-Capital assets			8900.00	8900.00
	TOTAL [North Delhi Municipal Corporation]		6100.00	8900.00	15000.00
III	SOUTH DELHI MUNICIPAL CORPORATION				
a	GIA for Primary education -General		2100.00		2100.00
b	GIA for Primary education-Salary		500.00		500.00
c	GIA for primary education-Capital assets			8900.00	8900.00
	TOTAL [South Delhi Municipal Corporation]		2600.00	8900.00	11500.00
IV	EAST DELHI MUNICIPAL CORPORATION				
a	GIA for primary education- General		2500.00		2500.00
b	GIA for primary education- Capital			7000.00	7000.00
	TOTAL [East Delhi Municipal Corporation]		2500.00	7000.00	9500.00
V	HIGHER EDUCATION				
	DTE. OF HIGHER EDUCATION				
1.a.	Delhi Govt. Sponsored Degree Colleges - PWD	C		5500.00	5500.00
1b	GIA to Degree College-General	R	1000.00		1000.00
1c	GIA to Degree College creation of Capital assets	C		500.00	500.00
1d	GIA to Degree College to Salary	R	20000.00		20000.00
1e	GIA to degree colleges -SCSP-Salary		700.00		700.00
2	GGSIU University - Deptt.	C		1300.00	1300.00
3	Direction & Admn.		300.00		300.00
4	GIA for C/o Hostel for College Going Girl Students	C		140.00	140.00
5	Delhi Institute of Heritage Research & Management				
5a	GIA to DIHRM-General	R	35.00		35.00
5b	GIA to DIHRM-Capital	C		15.00	15.00
5c	GIA to DIHRM-Salary	R	250.00		250.00
6	Award for Meritorious Students Studying in Govt. Colleges		5.00		5.00
7	Minor works of Existing Buildings	R	300.00		300.00
8	Ambedkar University - Deptt.	C			
a	Setting up of Ambedkar University-General		1000.00		1000.00
b.	Setting up of Ambedkar University-Creation of Capital Assets			9600.00	9600.00
c	Setting up of Ambedkar University-Salary		2500.00		2500.00
D	GIA to AUD for Early Childhood Centre (ECC)-General		400.00		400.00
9	Award for College Lecturers		50.00		50.00

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₹ in lakh

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10	Financial Assistance / Scholarship for Students of Economically Weaker Sections		5.00		5.00
11	National Law University, Delhi				
a	GIA to National Law University-General	R	200.00		200.00
b	GIA to National Law University-Creation of capital assets	C		300.00	300.00
c	GIA to National Law University-Salary	R	700.00		700.00
12.a	Rashtriya Uchhtar Shiksha Abhiyaan (RUSA)- State Share		1200.00		1200.00
12.b	Rashtriya Uchhtar Shiksha Abhiyaan (RUSA)- CSS		1800.00		1800.00
13	Higher Education Guarantee Scheme		500.00		500.00
	TOTAL [HIGHER EDUCATION]		30945.00	17355.00	48300.00
	GRAND TOTAL [GENERAL EDUCATION]		169445.00	127555.00	297000.00