

Scheme/ Programme-wise Budget 2017-18

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget 2017-18		
			Outlay		
			Revenue	Capital / Loan	Total
1	2	3	4	5	6
	ART & CULTURE				
A	DEPTT. OF DELHI ARCHIVES				
1	Digitalization & Micro filming of records and conservation of Archival records		1002.00		1002.00
2	Setting up of Heritage clubs in schools- New scheme		100.00		100.00
	Total		1102.00		1102.00
B	DEPTT. OF ARCHAEOLOGY				
1	Conservation of monuments	C		650.00	650.00
	Machinery & Equipment	C		5.00	5.00
	Motor Vehicle	C		7.00	7.00
	Sub-Total			662.00	662.00
C	ART, CULTURE & LANGUAGE DEPTT.				
1	G.I.A. to Sahitya Kala Parishad		1600.00		1600.00
2.(i)	Language Department		160.00		160.00
(ii)	Financial Assistance for Promotion of poetry, Literature, Art & Culture (New Scheme)		100.00		100.00
(iii)	Ek Bharat Shrestha Bharat (New Scheme)		100.00		100.00
	Total Language Department		360.00		360.00
3	G.I.A.to Hindi Academy		1575.00		1575.00
4	G.I.A.to Punjabi Academy		1750.00		1750.00
5	Composite Library Scheme in all Assembly constituency being run by Punjabi Accademy		791.00		791.00
	Total Punjabi Academy		2541.00		2541.00
6	G.I.A. to Urdu Academy		1200.00		1200.00
6	G.I.A. to Sanskrit Academy		650.00		650.00
7	G.I.A.to Sindhi Academy		460.00		460.00
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies		20.00		20.00
9	GIA to Raja Ram Mohan Rai Library Foundation		10.00		10.00
10	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		40.00		40.00
11	GIA to Cultural Institutions		10.00		10.00
12	GIA to Maithily Bhojpuri Language Academy		170.00		170.00
	TOTAL [ART & CULTURE]		9738.00	662.00	10400.00