

S. NO.	Name of Sector/Department/Scheme		12th Five Year Plan (2012-17) Approved Outlay	Expenditure 2012-13			Expenditure 2013-14			Expenditure 2014-15			Expenditure 2015-16			Expenditure 2016-17			12th Five Year Plan Expenditure (2012-17)
				Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	CIVIL SUPPLIES																		
I	Food & Supplies Department																		
1	Dilli Annashree Scheme		75000.00	3080.70		3080.70	6472.60		6472.60										9553.30
2	Dilli Annashree Scheme-SCSP			289.00		289.00	707.46		707.46										996.46
3	Kerosine Free City - LPG Connection for EWS		5000.00	2270.93		2270.93	2437.94		2437.94										4708.87
4	Kerosine Free City - LPG Connection for EWS -SCSP			215.00		215.00	320.10		320.10										535.10
5	Computerization of Targetted Public Distribution System (TPDS) - State Share									140.17		140.17	59.66		59.66	92.42		92.42	292.25
6	Renovation, Construction & Purchase of Office Buildings	C																	
7	Strenthening of District Forums	C															44.46	44.46	44.46
8	Consumer Awareness Programme - CSS												4.17		4.17	7.43		7.43	11.60
9	Computerization of Targetted Public Distribution System (TPDS) - CSS									19.99		19.99				8.27		8.27	28.26
10	Consumer Club															5.90		5.90	5.90
	SUB-TOTAL		80000.00	5855.63		5855.63	9938.10		9938.10	160.16		160.16	63.83		63.83	114.02	44.46	158.48	16176.20
II	WEIGHTS & MEASURES DEPTT.																		
1	Strengthening of Legal Metrology Wing - CSS												5.29		5.29	7.05		7.05	12.34
	TOTAL [CIVIL SUPPLIES]		80000.00	5855.63		5855.63	9938.10		9938.10	160.16		160.16	69.12		69.12	121.07	44.46	165.53	16188.54