

## Status of Projects approved by EFC during the year 2003-04

Name of the Department: Transport Department

[Rs. in Crore]

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/ delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1	2	3	4	5	6	7	8	9	10
1	Acquisition of land for construction of ISBT at Narela	01.08.03	3.92						
2	Development of Ring Railways in integration with MRTS – Preparation of Detailed Project Report (DRP)	26.09.03	3.35						

## Status of Projects approved by EFC during the year 2004-05

Name of the Department:        Transport Department

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/ delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1	2	3	4	5	6	7	8	9	10
1	Construction of 1200 Bus Queue Shelters of economical modern design	07.05.04	12.00						
2	Construction of modern ISBT at Sarai Kale Khan, Delhi	07.05.04	97.91						
3	Feasibility study for High capacity bus system (HCBS)/Electric Trolley Bus & Light Rail Transit (LRT)/TRAM Corridor in Delhi	13.12.04	1.65						

## Status of Projects approved by EFC during the year 2005-06

Name of the Department:      Transport Department

[Rs. in Crore]

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/ delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1	2	3	4	5	6	7	8	9	10
1	Purchase of equipments for the upgradation of vehicle inspection unit, Burari	29.06.05	3.87						
2	Procurement of catalytic converters by Delhi Transport Corporation	29.06.05	4.80						
3	Construction of new Bus Depot at village Gummanhera, Delhi	12.08.05	4.78						
4	Modernization of infrastructure of certification of roadworthiness of vehicles [Inspection Pit] at Burari, Delhi	23.11.05	4.00						

## **Status of Projects approved by EFC during the year 2006-07**

**(Rs. in Crores)**

**Name of the Department: Transport**

Sl. No.	Name of the Project	Date of EFC Approval	Completion Time	Project Cost	Plan Provision 2007-08	Date of Start	Date of Completion	Present Status	
								Exp.	Physical
1.	Road Re-Engineering for the implementation of High Capacity Bus System (HCBS) from Ambedkar Nagar to Delhi Gate (14.5 KM Approx.)	29.06.06 22.06.07		153.06 215.19 (Rev)					
2.	Techno-Economic Feasibility study for Mono Rail Project - Phase-I	13.12.06		2.86					
3.	Techno-Economic Feasibility study for light rail transit (LRT) Phase-I	13.12.06		3.78					
4.	Tpt. Demand forecaste study and development of an integrated multi model public transport cum road network for NCT of Delhi	22.12.06		5.65					
5.	Purchase of 780 buses for DTC	23.02.07		367.20					
6.	Construction of Bus Dept, Sector -8 Dwarka, Delhi	29.06.07		6.73					