

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	TOURISM													
I	DEPTT. OF TOURISM													
2	Toursim Infrastructure													
2a	Other Tourism Infrastructure	C		500.00	500.00		320.00	320.00		320.00	320.00		500.00	500.00
2b	River Front development of Yamuna	C		5000.00	5000.00		1.00	1.00					5.00	5.00
3a	Promotion of Tourism - Delhi as a Destination (Media Publicity / Tourism Literature / Fairs and Festivals etc.)		1500.00		1500.00	990.00		990.00	655.42		655.42	1045.00		1045.00
3b	Bed and Breakfast Scheme		10.00		10.00	10.00		10.00				10.00		10.00
4	Beautification of entry points of Delhi	R	250.00		250.00	250.00		250.00	242.69		242.69	250.00		250.00
	Sub Total [Tourism Department]		1760.00	5500.00	7260.00	1250.00	321.00	1571.00	898.11	320.00	1218.11	1305.00	505.00	1810.00
II	DELHI TOURISM & TRANSPORTATION DEV. CORPN.													
a.	Grant-in-Aid to DTTDC for Running of Tourist Information Centres		75.00		75.00	100.00		100.00	100.00		100.00	150.00		150.00
III	Delhi Institute of Hotel Management & Catering Technology (DIHMCT)													
a.	Grant-in-Aid to DIHM & CT for 3-Year Degree Courses for Hotel Management and Catering Technology	C		300.00	300.00		50.00	50.00					100.00	100.00
b.	Skill Development of students in Govt. Schools(New Scheme 2015-16)	R	150.00		150.00	50.00		50.00				100.00		100.00
	Sub-total		150.00	300.00	450.00	50.00	50.00	100.00				100.00	100.00	200.00
IV	Infrastructure Development for Destinations & Circuits													
a.	Tourist Complex at Said-ud-Azaib (CSS)	C		60.00	60.00		5.00	5.00					35.00	35.00
b.	Grant-in aid to DT&TDC for Chhawla and Kanganheri water sports (CAP. Assests) (CSS)	C		68.00	68.00		5.00	5.00					40.00	40.00
c.	Grant-in-aid to DT& TDC for development of soft adventure park at Sanjay Lake(Cap. Assets) (CSS)	C		50.00	50.00		5.00	5.00					30.00	30.00
d.	Grant-in-aid to DT &TDC for new facilities Delhi Haat INA New Delhi(Cap. Assets) (CSS)	C		12.00	12.00		5.00	5.00					10.00	10.00
e.	Development of Delhi Haat at Pitampura (CSS)	C		10.00	10.00		7.00	7.00					10.00	10.00
f.	GIA to DTTDC for Development of Delhi Haat, Janakpuri (CSS)	C		700.00	700.00		1.00	1.00					100.00	100.00
g.	GIA to DTTDC for Celebration of Incredible India Festival (CSS)		15.00		15.00							15.00		15.00
h.	GIA to DTTDC for Swadesh Daarshan (CSS) (CSS) GIA General			3000.00	3000.00		1.00	1.00					2000.00	2000.00
	Sub-total		15.00	3900.00	3915.00		29.00	29.00				15.00	2225.00	2240.00
	TOTAL [TOURISM]		2000.00	9700.00	11700.00	1400.00	400.00	1800.00	998.11	320.00	1318.11	1570.00	2830.00	4400.00