

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	SECTT. ECONOMIC SERVICES													
1	Planning Department													
a.	Modernisation and Capacity Building in Govt. for Accelerating Reforms		172.00		172.00	75.00		75.00	38.22		38.22	195.00		195.00
b.	GIA to Bureau for Investment &Enterprise in Delhi		1.00		1.00	100.00		100.00				100.00		100.00
c.	Programme for Evidence Based Policy, Artificial Intelligence, Big Data and Other M&E Activities					30.00		30.00				500.00		500.00
	Sub Total (Planning Department)		173.00		173.00	205.00		205.00	38.22		38.22	795.00		795.00
2	Planning Cell in Urban Development Deptt.													
3	Admn. Reforms Deptt.													
3a	Chief Minister urban Leadership fellows programme		535.00		535.00	1.00		1.00				300.00		300.00
3b	Doorstep Delivery of Public Services					1.00		1.00				1000.00		1000.00
	AR Department		535.00		535.00	2.00		2.00				1300.00		1300.00
4	Directorate of Economic & Statistics													
a.	Conduct of Economic Census -CSS													
b.	Support for Statistical Strengthening -CSS		350.00		350.00	1.00		1.00				1.00		1.00
c.	Strengthening of Civil Registration System - CSS		40.00		40.00	40.00		40.00	2.68		2.68	2.00		2.00
d.	Urban Statistics for HR Assessments (USHA) (CSS)		2.00		2.00	2.00		2.00				2.00		2.00
	Sub Total (Directorate of Economic & Statistics)		392.00		392.00	43.00		43.00	2.68		2.68	5.00		5.00
	TOTAL [SECTT. ECO. SERVICES]		1100.00		1100.00	250.00		250.00	40.90		40.90	2100.00		2100.00