

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	WELFARE OF SC/ST/OBC *													
	DEPTT. FOR THE WELFARE OF SC/ST/OBC *													
I	EDUCATIONAL DEVELOPMENT													
1.a	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students		7000.00		7000.00	5700.00		5700.00	5654.98		5654.98	5669.00		5669.00
1.b	Financial Assistance for Purchase of Stationery etc. to SC/ST/OBC Students - SCSP		5800.00		5800.00	3800.00		3800.00	3592.75		3592.75	3800.00		3800.00
2.a	Scholarship to SC/ST/OBC Students (Class I to XII)		7500.00		7500.00	6700.00		6700.00	4345.95		4345.95	4200.00		4200.00
2.b	Scholarship to SC/ST/OBCStudents (Class I to XII) - SCSP		4800.00		4800.00	4400.00		4400.00	3227.43		3227.43	2800.00		2800.00
3.a	Merit Scholarship for College & University students for SC/ST/OBC		544.00		544.00	350.00		350.00	165.02		165.02	350.00		350.00
3.b	Merit Scholarship for College & University students for SC/ST/OBC - SCSP		568.00		568.00	300.00		300.00	156.81		156.81	300.00		300.00
4.a	Vocational & Tech. Scholarship to SC/ST/OBC students		20.00		20.00	20.00		20.00				5.00		5.00
4.b	Vocational & Tech. Scholarship to SC/ST/OBC students - SCSP		20.00		20.00	20.00		20.00				5.00		5.00
5.a	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden		200.00		200.00	100.00		100.00	54.30		54.30	50.00		50.00
5.b	Hostel for SC/ST/OBC/Minorities Boys at Dilshad Garden - SCSP		125.00		125.00	143.00		143.00	77.09		77.09	77.00		77.00
6.a	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden													
6.b	Hostel for SC/ST/OBC/Minorities Girls at Dilshad Garden - SCSP		40.00		40.00	40.00		40.00	20.98		20.98	36.00		36.00
6c	Hostel for Schedule Cast Girls		32.00		32.00	35.00		35.00	30.16		30.16	37.00		37.00
7.a	Pre-Examination Coaching for SC/ST/OBC *		5.00		5.00	27.00		27.00				2.00		2.00
7.b	Pre-Examination Coaching for SC/ST/OBC* - SCSP		5.00		5.00	27.00		27.00	12.93		12.93	2.00		2.00
8.a	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students		2.00		2.00	2.00		2.00				1.00		1.00
8.b	Dr. B.R. Ambedkar State Award for the Toppers amongst SC / ST / OBC Students - SCSP		2.00		2.00	2.00		2.00				1.00		1.00
9.a	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students		3000.00		3000.00	4000.00		4000.00	3008.64		3008.64	3000.00		3000.00
9.b	Reimbursement of Tution Fee in Public Schools to SC/ST/OBC Students - SCSP		1200.00		1200.00	1600.00		1600.00	853.37		853.37	1500.00		1500.00
10	Post Matric Scholarship Scheme		800.00		800.00	800.00		800.00	707.65		707.65	800.00		800.00
	Sub-Total [1 - 11]		31663.00		31663.00	28066.00		28066.00	21908.06		21908.06	22635.00		22635.00

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			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	Setting Up of Educational Hub for SCs at village Bakarwala - SCSP		10.00		10.00	10.00		10.00				10.00		10.00
12	Construction of Educational Hub for SCs at village Bakarwala - SCSP (PWD)	C		50.00	50.00								50.00	50.00
13(a)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collabaration with KISS society		240.00		240.00	240.00		240.00	203.93		203.93	240.00		240.00
13(b)	Residential school for Weaker Section of SC/OBC/Minorities/Orphans at Village Ishapur in collabaration with KISS society - SCSP		160.00		160.00	160.00		160.00	132.29		132.29	160.00		160.00
14(a)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collabaration with KISS society - PWD	C		50.00	50.00		100.00	100.00					300.00	300.00
14(b)	Residential school for Weaker Section of SC/ OBC/ Minorities/ Orphans at Village Ishapur in collabaration with KISS society - PWD - SCSP	C		50.00	50.00		50.00	50.00					200.00	200.00
15	Jai Bhim Mukhyamantri Vikas Yojana - SCSP (New Scheme)	R										2400.00		2400.00
	Total [Educational Development]		32073.00	150.00	32223.00	28476.00	150.00	28626.00	22244.28		22244.28	25445.00	550.00	25995.00
II	ECONOMIC DEVELOPMENT													
16a	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc.	R	80.00		80.00	80.00		80.00	40.00		40.00	160.00		160.00
16b	Financial Assistance to SC/ST for Self Employment through DSCFDC includes Financial Assistance for Purchase of TSRs, Buses and General Buses, General Loan belonging to Minority Communities, Safai Karamcharis, Vocational Training etc. -SCSP	R	20.00		20.00	20.00		20.00	10.00		10.00	40.00		40.00
	Total [Economic Development]		100.00		100.00	100.00		100.00	50.00		50.00	200.00		200.00
III	HEALTH, HOUSING AND OTHERS													
17	Institution of Dr. Ambedkar Ratana Award - SCSP		10.00		10.00	12.00		12.00				13.00		13.00
18	Improvement of SC Basties - SCSP	C		5000.00	5000.00		5000.00	5000.00		4843.83	4843.83		6500.00	6500.00

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			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
19	Funding of 50% Share by the Govt. towards Developmental charges for Electrification of Unelectrified House sites / Colonies allotted under 20 Point Programme (TPP) - SCSP		1.00		1.00	1.00		1.00				1.00		1.00
	Sub-Total [18 - 20]		11.00	5000.00	5011.00	13.00	5000.00	5013.00		4843.83	4843.83	14.00	6500.00	6514.00
20	Financial assistance to SC slum dwellers in lieu of their contribution for houses under JNNURM/Rajeev Ratan Awas Yojna being relocaetd by DUSIB - SCSP	c	1.00		1.00	1.00		1.00				1.00		1.00
21	GIA to Delhi State Health Mission for Financial Assistance under Matri-Shishu Suraksha Yojna to SC Pregnant Women during last Trimester of her pregnancy - SCSP		50.00		50.00	10.00		10.00						
22	GIA to Delhi State Health Mission for providing Ante- natal Care /Institutional delivery to SC Women - SCSP		100.00		100.00	10.00		10.00						
23a	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013					230.00		230.00				100.00		100.00
23b	Implementation of Prohibition of employment as Mannual Scavengers and their Rehabilitation Act 2013 - SCSP					200.00		200.00				100.00		100.00
24	Society for Protection of Tribals		1.00		1.00	1.00		1.00				1.00		1.00
25	Skill development for SC/ST/OBC/Minorities through NGO & other training organisation		89.00		89.00	10.00		10.00				90.00		90.00
26	Swachha Bharat Abhiyan		100.00		100.00	50.00		50.00				50.00		50.00
27	Welfare of Denotified, nomadic and Semi-nomadic Tribes(DNTs)		100.00		100.00	10.00		10.00				100.00		100.00
28	SC/ST Welfare Board -(SCSP)		70.00		70.00	51.00		51.00	30.75		30.75	54.00		54.00
29	Legal reach to Schedule Caste -(SCSP)		10.00		10.00	10.00		10.00	8.89		8.89	10.00		10.00
30	Comprensive rehabilitation of ST victims of Atrocities		1.00		1.00	1.00		1.00				1.00		1.00
31	GIA to commission for the OBC of NCT of Delhi													
32a	GIA in General		55.00		55.00	66.15		66.15				48.00		48.00
32b	GIA in Salary		110.00		110.00	128.85		128.85	103.75		103.75	126.00		126.00
33	GIA to Delhi Commission for Safai Karamchari													
34a	GIA in General		137.00		137.00	255.00		255.00	188.01		188.01	136.00		136.00
34b	GIA to Salary		96.00		96.00	115.00		115.00	63.03		63.03	123.00		123.00
35	GIA to Minorities Commission													
35a	GIA in General		143.00		143.00	166.00		166.00	60.31		60.31	191.00		191.00
35b	GIA in Salary		198.00		198.00	140.00		140.00	123.87		123.87	155.00		155.00
	Sub-Total		1261.00		1261.00	1455.00		1455.00	578.61		578.61	1286.00		1286.00
	Total [Health, Housing & Others]		1272.00	5000.00	6272.00	1468.00	5000.00	6468.00	578.61	4843.83	5422.44	1300.00	6500.00	7800.00

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			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IV	CSS Schemes													
36	Post-matric Scholarship for SC students - CSS		1000.00		1000.00	1000.00		1000.00	332.92		332.92	1000.00		1000.00
37	Implementation of Civil Rights Act 1955 and the SC/ST Prevention of Atrocities Act, 1989 - CSS		50.00		50.00	50.00		50.00	35.58		35.58	50.00		50.00
38	Spl Central Assistance for SC Component Plan - CSS		50.00		50.00	50.00		50.00				50.00		50.00
39	Society for Protection of Tribals -CSS		100.00		100.00	1.00		1.00				100.00		100.00
40	Pre-matric Scholarship to OBC Students - CSS		100.00		100.00	100.00		100.00	57.56		57.56	100.00		100.00
41	Post-matric Scholarship for OBC students - CSS		100.00		100.00	200.00		200.00	99.93		99.93	200.00		200.00
42	Coaching and Allied Schemes -(Pre-exam Training) CSS		5.00		5.00	5.00		5.00				5.00		5.00
43	Post Matric Scholarship Scheme -CSS													
44	Pre-matric Scholarship Scheme - CSS													
45	Merit-cum-Means based Scholarships - CSS													
	Sub-Total CSS		1405.00		1405.00	1406.00		1406.00	525.99		525.99	1505.00		1505.00
	Total [Welfare of SC/ST/OBC *]		34850.00	5150.00	40000.00	31450.00	5150.00	36600.00	23398.88	4843.83	28242.71	28450.00	7050.00	35500.00
	* The business related to Minorities has been transferred to Revenue Department from Annual Plan 2016-17													