

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	RURAL DEVELOPMENT													
I	Development / Rural Development Department													
1	Integrated Development of Rural & Urban Villages (IDRUV) Works including Water Bodies through Delhi village Development Board [DVDB] -General including 5% revenue outlay for repair & maintence of IDRUV capital works. (earlier named as IDRV,DRDB)	C	2200.00	47000.00	49200.00	250.00	7950.00	8200.00	167.41	7920.23	8087.64	820.00	15580.00	16400.00
2	Integrated Development of Rural & Urban Villages (IDRUV) Works including Water Bodies through Delhi Village Development Board [DVDB] -SCSP including 5% revenue outlay for repair & maintence of IDRUV capital works. (earlier named as	C	500.00	10300.00	10800.00	50.00	1750.00	1800.00	33.49	1743.33	1776.82	180.00	3420.00	3600.00
3	Mini Master Plan for Development of Rural Villages - General	R	200.00		200.00	200.00		200.00	199.45		199.45	200.00		200.00
	Sub Total [Development / Rural Development Department]		2900.00	57300.00	60200.00	500.00	9700.00	10200.00	400.35	9663.56	10063.91	1200.00	19000.00	20200.00
II	Dte. of Panchayat													
i)	Dev. of Chaupals, Panchayat Ghars, Proctection of Gram Sabha Land	C	2.00	1198.00	1200.00	2.00	1163.00	1165.00		586.29	586.29	2.00	1163.00	1165.00
ii)	Shyama Prasad Mukherji Rurban Mission (SPMRM) CSS- New	R				35.00		35.00				35.00		35.00
	Total (Dte. of Panchayat)		2.00	1198.00	1200.00	37.00	1163.00	1200.00		586.29	586.29	37.00	1163.00	1200.00
	Total [Rural Development]		2902.00	58498.00	61400.00	537.00	10863.00	11400.00	400.35	10249.85	10650.20	1237.00	20163.00	21400.00