

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<u>PUBLIC WORKS</u>													
A.	Delhi Govt. - Office Accommodation								1283.00		1283.00	2100.00		2100.00
1	M.S.O. Building at I.P. Estate	R	400.00		400.00	380.00		380.00						
2	Renovation, Additions & Alteration at Raj Niwas	R	305.00		305.00	250.00		250.00						
3	Improvement of Services at Old Sectt.	R	20.00		20.00	200.00		200.00						
4	Office Bldg. at Metcalf House	R	375.00		375.00	200.00		200.00						
5	Delhi Sachivalaya at IP Estate	R	50.00		50.00	350.00		350.00						
6	Other Office Building	R	50.00		50.00									
7	Renovation / Development of Office Accommodation at Vikas Bhawan	R												
	Sub Total [Office Accomodation]		1200.00		1200.00	1380.00		1380.00	1283.00		1283.00	2100.00		2100.00
	# Schemewise Break-up not provided by PWD from 2017-18 Actual Exp. onwards.													
B.	Court Buildings													
1	Repair & Maint. Of various Court Buildings (earlier before RE 2017-18 , scheme named : Const. & Maint. of District Court Shahdara under capital section)	R	530.00		530.00	5000.00		5000.00	4939.00		4939.00	4000.00		4000.00
2	Const. & Maint. of District Court at Rohini and Other Related Works	c	250.00		250.00									
3	Const. & Maint. of District Court at Saket	C	500.00		500.00									
4	Const. & Maint. of High Court Building & other related works	C	2700.00		2700.00									
5	Re-development of "C" Block and construction of "S" Block in Delhi High Court	C		3700.00	3700.00		6500.00	6500.00		6391.00	6391.00		5000.00	5000.00
6	Improvement at Tis Hazari building	C	700.00		700.00									
7	Const. & Maint. of District Court at Dwarka	c	400.00		400.00									
8	Setting up of Delhi Judicial Academy Dwarka	C	20.00		20.00									
9	C/o of District Court Rouse Avenue	C		5000.00	5000.00		2000.00	2000.00		2000.00	2000.00		100.00	100.00
10	Judicial quarters at Rohini	C		500.00	500.00		500.00	500.00		367.00	367.00		300.00	300.00
11	Residential quarter for judicial officers at Sector-19 Dwarka	C		700.00	700.00		700.00	700.00		341.00	341.00		300.00	300.00
13	Infrastructural facilities for judiciary - CSS	C		5000.00	5000.00		3500.00	3500.00		1262.24	1262.24		2900.00	2900.00
14	New District Court at Tikri Khurd	C		600.00	600.00									
15	New District Court at Anand Vihar	C		250.00	250.00									
16	New District Court at Shastri Park	C		150.00	150.00									
	Sub-Total [Court Building]		5100.00	15900.00	21000.00	5000.00	13200.00	18200.00	4939.00	10361.24	15300.24	4000.00	8600.00	12600.00
C	C/o Delhi Bhawan -GAD	C		5.00	5.00		5.00	5.00					5.00	5.00
D	Dte. General of Home Guards	C	150.00		150.00	20.00		20.00				30.00		30.00
E	Registrar Cooperative Societies	C	30.00		30.00							20.00		20.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
F	Weight & Measures	C		140.00	140.00		140.00	140.00					150.00	150.00
G	NCC	C		600.00	600.00		2000.00	2000.00		1594.00	1594.00		225.00	225.00
H	Labour Department	C		210.00	210.00		5.00	5.00					20.00	20.00
I	Employment Department	C		20.00	20.00		100.00	100.00		20.00	20.00		50.00	50.00
J	Delhi Archives	C		45.00	45.00		250.00	250.00		102.00	102.00		200.00	200.00
	TOTAL [PUBLIC WORKS]		6480.00	16920.00	23400.00	6400.00	15700.00	22100.00	6222.00	12077.24	18299.24	6150.00	9250.00	15400.00