

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	MINOR IRRIGATION & FLOOD CONTROL													
I	MINOR IRRIGATION													
	Ground Water Recharge & Water Conservation	C		19.00	19.00		25.00	25.00		10.82	10.82			
II	FLOOD CONTROL													
1	Embankment Schemes including Access Roads & Bridges, Anti Erosion Works and Beautification Works	C		6100.00	6100.00		6100.00	6100.00		6085.44	6085.44		6120.00	6120.00
2	Major Drainage / Small Drainage Schemes													
a	Construction/ Drainage Works	C		500.00	500.00		308.00	308.00		227.64	227.64		500.00	500.00
b.	Procurement of Heavy Machinery such as Bulldozers, Hydraulic Excavators, Dredger, Draglines	C		300.00	300.00								300.00	300.00
	Sub Total (2)			800.00	800.00		308.00	308.00		227.64	227.64		800.00	800.00
3	Development of Chhat Puja Ghats (New Scheme)	C		2000.00	2000.00		800.00	800.00		594.16	594.16		2000.00	2000.00
4	Charged Expenditure	C		10.00	10.00		25.00	25.00		15.52	15.52		20.00	20.00
5	Survey / Model Studies / Preparation of Master Plan for drainage and Flood Control		71.00		71.00	42.00		42.00	41.80		41.80	60.00		60.00
	Sub Total (I&FC)		71.00	8929.00	9000.00	42.00	7258.00	7300.00	41.80	6933.58	6975.38	60.00	8940.00	9000.00
	Total [Minor Irrigation & Flood Control]		71.00	8929.00	9000.00	42.00	7258.00	7300.00	41.80	6933.58	6975.38	60.00	8940.00	9000.00