

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<u>LABOUR & LABOUR WELFARE</u>													
I	LABOUR DEPARTMENT													
1	Rescue, Repatriation & Rehabilitation of Child Labour		20.00		20.00	12.00		12.00				20.00		20.00
2	Dilli Swavalamban Yojna		160.00		160.00	60.00		60.00						
3	Delhi Unorganised Workers Social Security board		70.00		70.00	40.00		40.00				70.00		70.00
4	GIA to Delhi Labour Welfare Board (GIA-Gen.)		20.00		20.00	10.00		10.00				20.00		20.00
5	GIA to Delhi Labour Welfare Board for running of Holiday Home (GIA-Gen.)		20.00		20.00	10.00		10.00				20.00		20.00
6	Labour welfare Board for construction/renovation of Labour welfare centres (GIA- Capital Asset)			4.00	4.00		4.00	4.00					4.00	4.00
	Total [Labour Deptt.]		290.00	4.00	294.00	132.00	4.00	136.00				130.00	4.00	134.00
II	DTE. OF TRG. & TECH. EDUCATION													
	[CRAFTSMEN & APPRENTICESHIP TRAINING]													
1	Modernisation & Restructring of ITI's / BTC (Machinery & Equipments)	C		1500.00	1500.00		1500.00	1500.00		938.26	938.26		1000.00	1000.00
2	Diversification & Introduction of New Courses in Emerging Skills / Disciplines for Improving Quality of Training													
3	Welfare programme for SC/ST Students - SCSP		40.00		40.00	40.00		40.00	7.76		7.76	40.00		40.00
4	Setting up of new ITIs and Renovation of ITIs (PWD)	C		2500.00	2500.00		1500.00	1500.00		1384.00	1384.00		2960.00	2960.00
5	World Class Skills Development Centre	C	800.00	4000.00	4800.00	400.00	160.00	560.00	173.47	116.00	289.47	500.00	8000.00	8500.00
6	Entrepreneurship Development and Interfacing with Industries													
7	Takniki Shiksha Sansthan Kalyan Samiti		10.00		10.00	9.00		9.00	3.50		3.50	10.00		10.00
8	Technical Education Community Outreach Seheme		60.00		60.00	87.00		87.00	64.83		64.83	68.00		68.00
9.a	World Bank Assisted Vocational Training Improvement (State Share)		55.00		55.00	15.00		15.00				25.00		25.00
9.b	World Bank Assisted Vocational Training Improvement (State Share) -SCSP		6.00		6.00	3.00		3.00				3.00		3.00
10	GIA to Delhi Skills Mission		10.00		10.00	10.00		10.00				10.00		10.00

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			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	Delhi Smart Carrier Scheme (Earlier Known as Delhi Skill Development Initiative)		50.00		50.00	10.00		10.00				50.00		50.00
12.a	World Bank Assisted Vocational Training Improvement -CSS		160.00		160.00	55.00		55.00				100.00		100.00
12.b	World Bank Assisted Vocational Training Improvement -SCSP -(CSS)		15.00		15.00	10.00		10.00				10.00		10.00
13	Skill Development Initiative Scheme -CSS		1100.00		1100.00							500.00		500.00
14	GIA to Society for Self Employment		170.00	30.00	200.00	190.00	10.00	200.00	176.32	7.50	183.82	170.00	30.00	200.00
15	Training of Trainers		50.00		50.00	25.00		25.00	0.87		0.87	50.00		50.00
16 a	Setting up of 25 world class Skill Centres- Construction (New Scheme)						4000.00	4000.00		4211.75	4211.75	21500.00	5000.00	26500.00
16 b	Machinery & Equipment (New Scheme)						500.00	500.00					5000.00	5000.00
17	Upgradation of Govt ITIs into Model ITIs -CSS												300.00	300.00
18	Upgradation of Govt ITIs into Model ITIs -State Share												100.00	100.00
	TOTAL [DT&TE]		2526.00	8030.00	10556.00	854.00	7670.00	8524.00	426.75	6657.51	7084.26	23036.00	22390.00	45426.00
III	Dte. of Employment													
1	Establishment of Model Career Centre -CSS		50.00		50.00	40.00		40.00	15.00		15.00	40.00		40.00
2	Organising of Job Fair		100.00		100.00	100.00		100.00	52.80		52.80	100.00		100.00
	Sub-Total (Dte.of Empl.)		150.00		150.00	140.00		140.00	67.80		67.80	140.00		140.00
	Total [Labour & Labour Welfare]		2966.00	8034.00	11000.00	1126.00	7674.00	8800.00	494.55	6657.51	7152.06	23306.00	22394.00	45700.00