

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	JAIL													
1	C/o District Jail Mandoli at Shahdara	C		3000.00	3000.00		1700.00	1700.00		1516.00	1516.00		1000.00	1000.00
2	Motor Vehicle	C		200.00	200.00		70.00	70.00		2.66	2.66		70.00	70.00
3	Machinery & Equipments	C		800.00	800.00		330.00	330.00		152.76	152.76		730.00	730.00
4	Developmental Works in Central Jail Tihar & Rohini	C		2500.00	2500.00		1500.00	1500.00		1191.00	1191.00		1000.00	1000.00
	TOTAL (JAIL)			6500.00	6500.00		3600.00	3600.00		2862.42	2862.42		2800.00	2800.00