

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	INDUSTRIES													
A	VILLAGE & SMALL INDUSTRIES													
I	Small Scale Industries													
1	Promotion, Marketing, Exhibition & Publicity		200.00		200.00	200.00		200.00	99.16		99.16	198.00		198.00
	Sub-Total		200.00		200.00	200.00		200.00	99.16		99.16	198.00		198.00
II	Industrial Estate													
1	Upgradation, Improvement of civic Services of Industrial Estates / Flatted Factory Complexes by PWD	C		10.00	10.00		10.00	10.00					10.00	10.00
2	Upgradation & Improvement of Civic Services of Industrial Estates / Flatted Factory Complexes by DSIIDC	L		2000.00	2000.00		100.00	100.00					100.00	100.00
	Sub-Total			2010.00	2010.00		110.00	110.00					110.00	110.00
III	DKVIB													
1	Grant-in-Aid to Delhi Khadi & Village Industries Board	C	470.00	40.00	510.00	470.00	40.00	510.00	455.00		455.00	560.00	40.00	600.00
2	Rajiv Gandhi Swavlamban Rozgar Yojana	L	5.00	125.00	130.00	5.00	125.00	130.00	2.00	105.00	107.00	5.00	125.00	130.00
3	Organisation of Exhibitions		10.00		10.00	10.00		10.00				10.00		10.00
4	Opening of Shops		1.00		1.00							1.00		1.00
5	Publicity Programme		10.00		10.00	6.00		6.00				10.00		10.00
6	Rebate on Sale of Khadi		1.00		1.00									
	Sub-Total		497.00	165.00	662.00	491.00	165.00	656.00	457.00	105.00	562.00	586.00	165.00	751.00
IV	Handloom Industries													
1	Promotion of Handloom	L	10.00	0.80	10.80	1.00		1.00	1.00		1.00	10.00	0.80	10.80
2	Promotion of Handloom -SCSP	L		1.20	1.20								1.20	1.20
	Sub-Total		10.00	2.00	12.00	1.00		1.00	1.00		1.00	10.00	2.00	12.00
V	Handicrafts													
1	Promotion of Handicrafts		7.00		7.00	7.00		7.00	1.73		1.73	7.00		7.00
2	Promotion of Handicrafts -SCSP		1.00		1.00	1.00		1.00				1.00		1.00
	Sub-Total		8.00		8.00	8.00		8.00	1.73		1.73	8.00		8.00
VI	Collection of Statistics of Small Scale Industries - CSS		1.00		1.00							1.00		1.00
VII	Promotionof Handloom for Deen Dayal Hathkargha Protsahan Yojna - CSS		35.00		35.00	20.00		20.00				20.00		20.00
VIII	Integration of Services with e-Biz Portal - CSS		171.00		171.00	100.00		100.00				100.00		100.00
IX	National Mission on Food Processing - CSS		1.00		1.00	105.00		105.00	10.72		10.72	100.00		100.00
	Sub-Total		208.00		208.00	225.00		225.00	10.72		10.72	221.00		221.00
	Total [Industries]		923.00	2177.00	3100.00	925.00	275.00	1200.00	569.61	105.00	674.61	1023.00	277.00	1300.00