

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ENERGY													
I	GENCO													
1	1500 MW Gas based Pragati-III Power Project [Bawana]	L		6900.00	6900.00		6900.00	6900.00		6900.00	6900.00		2500.00	2500.00
2	1500 MW Coal based Power Project [Jhajjar]	C		100.00	100.00		1.00	1.00					98.00	98.00
	Total Genco			7000.00	7000.00		6901.00	6901.00		6900.00	6900.00		2598.00	2598.00
II	TRANSCO													
	TRANSMISSION & DISTRIBUTION													
1	400 / 220 KV Works (In 2014-15, GOI allocated GIA of ₹ 200 Crore for capital works)	L		15000.00	15000.00		15000.00	15000.00		15000.00	15000.00		5000.00	5000.00
2	Integrated Power Development Scheme - State Contribution (Equity)	C		100.00	100.00		1.00	1.00					1.00	1.00
3	Integrated Power Development Scheme - GOI (Grant)	C		200.00	200.00		1.00	1.00					1.00	1.00
	TOTAL - Transco			15300.00	15300.00		15002.00	15002.00		15000.00	15000.00		5002.00	5002.00
III	POWER DEPTT.													
1	Payment towards Land Premium / Acquisition	C		5000.00	5000.00		1950.00	1950.00					2000.00	2000.00
2	Shifting of HT/LT Transmission Lines			1000.00	1000.00		350.00	350.00		130.46	130.46		3000.00	3000.00
3	Renewable Energy	C		1000.00	1000.00		300.00	300.00		154.27	154.27		1000.00	1000.00
4	State Energy Conservation Fund	C		200.00	200.00		197.00	197.00					200.00	200.00
	Total [Power Deptt.]			7200.00	7200.00		2797.00	2797.00		284.73	284.73		6200.00	6200.00
	Total (ENERGY)			29500.00	29500.00		24700.00	24700.00		22184.73	22184.73		13800.00	13800.00