

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme	3	Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	CIVIL SUPPLIES													
I	Food & Supplies Department													
1	Computerization of Targetted Public Distribution System (TPDS) - State Share		650.00		650.00	95.00		95.00	45.41		45.41	650.00		650.00
2	Renovation, Construction & Purchase of Office Buildings	C		250.00	250.00		62.00	62.00		54.71	54.71		50.00	50.00
3	Strenthening of District Forums	C		50.00	50.00		35.00	35.00		33.98	33.98		50.00	50.00
4	Consumer Awareness Programme - CSS		22.00		22.00	20.00		20.00	16.82		16.82	9.00		9.00
5	Computerization of Targetted Public Distribution System (TPDS) - CSS		18.00		18.00	10.00		10.00				10.00		10.00
6	Consumer Club		10.00		10.00	10.00		10.00	10.00		10.00	10.00		10.00
7	Strengthening of Consumer Fora Ph-II (CSS) New Scheme					50.00		50.00				65.00		65.00
8	Strengthening of Price Monitoring Cell (CSS)											1.80		1.80
	SUB-TOTAL		700.00	300.00	1000.00	185.00	97.00	282.00	72.23	88.69	160.92	745.80	100.00	845.80
II	WEIGHTS & MEASURES DEPTT.													
1	Strengthening of Legal Metrology Wing - CSS		200.00		200.00	118.00		118.00				154.20		154.20
	TOTAL [CIVIL SUPPLIES]		900.00	300.00	1200.00	303.00	97.00	400.00	72.23	88.69	160.92	900.00	100.00	1000.00