

STATEMENT: IV Scheme/Programme/Projects wise Outlay 2017-18 & 2018-19

₹ in lakh

S. No.	Sector / Department/ Scheme		Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	ART & CULTURE													
A	DEPTT. OF DELHI ARCHIVES													
1	Digitalization & Micro filming of records and conservation of Archival records		1002.00		1002.00	200.00		200.00	176.86		176.86	1000.00		1000.00
2	Setting up of Heritage clubs in schools- New scheme		100.00		100.00							100.00		100.00
	Total		1102.00		1102.00	200.00		200.00	176.86		176.86	1100.00		1100.00
B	DEPTT. OF ARCHAEOLOGY													
1	Conservation of monuments	C		650.00	650.00		400.00	400.00		395.48	395.48		705.00	705.00
2	Machinery & Equipment	C		5.00	5.00								5.00	5.00
3	Motor Vehicle	C		7.00	7.00									
	Sub-Total			662.00	662.00		400.00	400.00		395.48	395.48		710.00	710.00
C	ART, CULTURE & LANGUAGE DEPTT.													
1	G.I.A. to Sahitya Kala Parishad		1600.00		1600.00	1300.00		1300.00	1300.00		1300.00	1600.00		1600.00
									[743.51]		[743.51]			
2.a)	Language Department		160.00		160.00	130.00		130.00	65.92		65.92	160.00		160.00
b)	Financial Assistance for Promotion of poetry, Literature, Art & Culture		100.00		100.00	50.00		50.00				75.00		75.00
c)	Ek Bharat Shrestha Bharat		100.00		100.00	50.00		50.00				75.00		75.00
d)	Setting up of New Language Academies (New Scheme)											500.00		500.00
e)	New Initiatives for Promotion of Cultural Activities (New Scheme)													
i	Assembly Level Fund for Cultural Activities											1750.00		1750.00
ii	Street Theatre and Performing Arts											600.00		600.00
iii	Annual Series of State Level Dance & Singing Talent Hunt											500.00		500.00
iv	Hiring of 11 Programme Officers											100.00		100.00
v	Research Fellowships in Archeology and Archivist											50.00		50.00
f)	Construction/Renovation of ACL Buildings												100.00	100.00
	Total Language Department		360.00		360.00	230.00		230.00	65.92		65.92	3810.00	100.00	3910.00
									[41.13]		[41.13]			
3	G.I.A. to Hindi Academy		1575.00		1575.00	1375.00		1375.00	1375.00		1375.00	1600.00		1600.00
									[1007.24]		[1007.24]			
4a	G.I.A. to Punjabi Academy		1750.00		1750.00	3465.00		3465.00	3485.00		3485.00	2080.00		2080.00
									[1243.56]		[1243.56]			
4b	Composite Library Scheme in all Assembly constituency being run by Punjabi Academy		791.00		791.00	635.00		635.00	615.00		615.00	770.00		770.00
	Total Punjabi Academy		2541.00		2541.00	4100.00		4100.00	4100.00		4100.00	2850.00		2850.00
									[1769.55]		[1769.55]			
5	G.I.A. to Urdu Academy		1200.00		1200.00	1000.00		1000.00	1000.00		1000.00	1200.00		1200.00

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S. No.	Sector / Department/ Scheme	3	Budget Outlay 2017-18			Revised Outlay 2017-18			Expenditure 2017-18 (Prov.)			Budget Outlay 2018-19		
			Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total	Revenue	Capital / Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									[864.56]		[864.56]			
6	G.I.A. to Sanskrit Academy		650.00		650.00	600.00		600.00	600.00		600.00	750.00		750.00
									[448.34]		[448.34]			
7	G.I.A.to Sindhi Academy		460.00		460.00	340.00		340.00	340.00		340.00	490.00		490.00
									[322.13]		[322.13]			
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies		20.00		20.00	12.00		12.00	2.89		2.89	20.00		20.00
9	GIA to Raja Ram Mohan Rai Library Foundation		10.00		10.00	1.00		1.00				10.00		10.00
10	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		40.00		40.00	46.00		46.00	46.00		46.00	50.00		50.00
									[29.65]		[29.65]			
11	GIA to Cultural Institutions		10.00		10.00	6.00		6.00	6.00		6.00	10.00		10.00
12	GIA to Maithily Bhojpuri Language Academy		170.00		170.00	190.00		190.00	170.00		170.00	200.00		200.00
									[81.27]		[81.27]			
13	Others (New Cultural Initiatives by ACL, Virasat, Weekly Cultutral Programme, Aap ki Delhi etc.)													
	TOTAL [ART & CULTURE]		9738.00	662.00	10400.00	9400.00	400.00	9800.00	9182.67	395.48	9578.15	13690.00	810.00	14500.00