

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	SPORTS & YOUTH SERVICES														
A	DIRECTORATE OF EDUCATION														
1	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - Deptt.	C	1558.00		2465.00	2465.00		2000.00	2000.00					2465.00	2465.00
2	Promotion of Sports and Games Activities and Dev. of Playgrounds & Swimming Pools - PWD	C	3290.92		5000.00	5000.00		4958.00	4958.00		4344.06	4344.06		5030.00	5030.00
3	Youth Welfare Programmes		49.17	50.00		50.00	50.00		50.00				50.00		50.00
4	Delhi School of Sports - PWD	C													
5	Sports Teacher Awards & Cash Incentives		1396.53	1505.00		1505.00	1394.00		1394.00	51.82		51.82	1505.00		1505.00
6	Scout & Guide Programme in Govt. Schools		63.00	90.00		90.00	50.00		50.00				90.00		90.00
7	GIA to Sports Associations			100.00		100.00	100.00		100.00				100.00		100.00
8.a	National Service Scheme - State share			30.00		30.00									
8.b	National Service Scheme - CSS														
9	Play & Progress- Financaial Assiatnce to School Students for excellence in sports (New Scheme)		989.88	1500.00		1500.00	748.00		748.00	56.90		56.90	1500.00		1500.00
10	Mission Excellence - Financial Assistance to Sports Persons (New Scheme)		622.00	1000.00		1000.00	440.00		440.00	26.00		26.00	1000.00		1000.00
11	Sports Activities in assembly constituencies (New Scheme)														
12	Self Defence for Girl Students in Schools (New Scheme)		893.01	1000.00		1000.00							1000.00		1000.00
13	Delhi Sports Council (New Scheme)			10.00		10.00	10.00		10.00				10.00		10.00
14	Providing sports Kits to students - (New scheme)	R		6500.00		6500.00	100.00		100.00				500.00		500.00
15	Mukhyamantri Khelo Delhi Yojna - (New scheme)	R		3500.00		3500.00							500.00		500.00
16	Fitness assessment of students in schools- New Scheme	R		2500.00		2500.00							500.00		500.00
17	Maintainance of Sports Infrastructure (Other than PWD) - Through Outsourcing (New Scheme)	R		500.00		500.00	500.00		500.00				500.00		500.00
	TOTAL		8862.51	18285.00	7465.00	25750.00	3392.00	6958.00	10350.00	134.72	4344.06	4478.78	7255.00	7495.00	14750.00
	Total Dte. of Education		8862.51	18285.00	7465.00	25750.00	3392.00	6958.00	10350.00	134.72	4344.06	4478.78	7255.00	7495.00	14750.00
B	DTE. OF HIGHER EDUCATION														
1	Promotion of Sports Facilites in University Colleges			50.00		50.00	50.00		50.00				50.00		50.00
2	Establishment of Sports University	C			2000.00	2000.00		100.00	100.00						
3	Establishment of Sports University	R											2500.00		2500.00
	Total Dte. of Higher Education			50.00	2000.00	2050.00	50.00	100.00	150.00				2550.00		2550.00
C	NORTH DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical eduation-General	R	35.00	90.00		90.00	90.00		90.00				90.00		90.00
b	GIA for improvement of Physical eduation-Salary	R	5.00	10.00		10.00	10.00		10.00				10.00		10.00
c	GIA for improvement of Physical education-Capital	C	60.00												
	TOTAL [North Delhi Municipal Corporation]		100.00	100.00		100.00	100.00		100.00				100.00		100.00
D	SOUTH DELHI MUNICIPAL CORPORATION														

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
a	GIA for improvement of Physical education-General	R	70.00	70.00		70.00	70.00		70.00				70.00		70.00
b	GIA for improvement of Physical education-Capital	C	30.00		30.00	30.00		30.00	30.00					30.00	30.00
	TOTAL [South Delhi Municipal Corporation]		100.00	70.00	30.00	100.00	70.00	30.00	100.00				70.00	30.00	100.00
E	EAST DELHI MUNICIPAL CORPORATION														
a	GIA for improvement of Physical education-General	R	100.00	100.00		100.00	100.00		100.00				100.00		100.00
	TOTAL [East Delhi Municipal Corporation]		100.00	100.00		100.00	100.00		100.00				100.00		100.00
	TOTAL [SPORTS & YOUTH SERVICES]		9162.51	18605.00	9495.00	28100.00	3712.00	7088.00	10800.00	134.72	4344.06	4478.78	10075.00	7525.00	17600.00