



सत्यमेव जयते

NATIONAL CAPITAL TERRITORY OF DELHI

SOCIO-ECONOMIC PROFILE

OF

DELHI

(2014-15)

**PLANNING DEPARTMENT
GOVERNMENT OF N.C.T. OF DELHI
DELHI SECRETARIAT, NEW DELHI.**

(www.delhiplanning.nic.in)

CONTENTS

S. No.	Subject	Page No.
	INTRODUCTION	2
1	DEMOGRAPHIC	
1.1	Population of Delhi	6
1.2	District Wise Population of Delhi-2011	6
1.3	NAD Calibrated Projected Population in NCT of Delhi	7
1.4	Sex Ratio & Annual Growth Rate	8
1.5	Literacy Rate in India & Delhi	8
1.6	Birth Rates, Death Rates & Infant Mortality Rates—Delhi	9
2	SOCIAL	
2.1	Medical & Public Health	11
2.2	Welfare of SC/ST/OBC/Minorities	12
2.2	Social Welfare	13
2.4	Women & Child Welfare	14
2.5	Nutrition	15
2.6	Housing & Urban Development	16
2.7	Slum & JJ Cluster	18
2.8	Education	19
2.9	Training & Technical Education	21
2.10	Public Distribution	22
3	INFRASTRUCTURE	
3.1	Energy	24
3.2	Water Supply & Sanitation	25
3.3	Transport	27
4	ECONOMIC	
4.1	Industry	30
4.2	Environment & Forest	32
4.3	Agriculture and Allied Services	36
4.4	Irrigation	38
4.5	State Domestic Product & Per Capita Income	39
4.6	Resource position for the 11 th & 12 th Plan of NCT of Delhi	40
4.7	Plan outlay and Expenditure	41
4.8	No. of Bank Offices in Delhi	45

SOCIO ECONOMIC PROFILE of DELHI

(2014-15)

INTRODUCTION

Planning Department prepares the Socio-Economic Profile of Delhi for each year so as to make available the latest statistical data relating to major and vital sectors in respect of NCT of Delhi to the users at the earliest possible time. The data is presented in 41 tables of various sectors. The data has been collected from the concerned departments of Govt. of NCT of Delhi.

The sectors included in the Socio Economic Profile of Delhi are divided into following four categories:-

1. Demographic
2. Social
3. Infrastructure
4. Economic

Some of the main indicators of Socio-Economic Profile 2014-15 of Delhi are as under:

I. DEMOGRAPHIC

- (i) Population of NCT of Delhi has increased from 1.39 crore in 2001 to 1.68 crore in 2011 with the decennial growth of 21.21%.
- (ii) Literacy rate in Delhi has increased from 81.67% in 2001 to 86.20% in 2011.
- (iii) Sex Ratio (Female per 1000 male) is observed at 868 in 2011 in comparison to 821 in 2001.
- (iv) As per sample registration system, infant mortality rate in Delhi is estimated at 24 in 2013.

II. SOCIAL

- (i) Number of Health Institutions in Delhi during 2014-15 are 1105 with the bed capacity of 48096. The same was 881 with the bed capacity of 42695 during 2011-12.
- (ii) Number of Recreation Centers for Senior Citizens increased from 83 in 2011-12 to 102 in 2014-15.
- (iii) The total number of Anganwaries under the ICDS programme increased from 10570 in 2011-12 to 10897 in 2014-15.
- (iv) 7,46,805 girls have so far been registered up to March, 2015 under the Ladli scheme.
- (v) Total number of Beneficiaries covered under ICDS Projects have increased from 9.52 lakh in 2011-12 to 10.93 lakh in 2014-15
- (vi) 99.1% households in Delhi have electricity connections in 2011 in comparison to 92.86% in 2001.
- (vii) 89.5% households of Delhi having the toilet facility in 2011 in comparison to 77.96% in 2001.
- (viii) As per census 2011, piped water is being supplied in 81.3% households in Delhi. Cooking gas is being used by 89.9% households during 2011 in comparison to 68.03% in 2001.
- (ix) Delhi is now Kerosene free city as there is no licensed Kerosene oil shop in Delhi in 2014-15.
- (x) The total number of recognized schools in Delhi increased from 5122 in 2011-12 to 5798 in 2014-15 and subsequently enrollment of students also increased during this period from 41.52 lakh to 44.13 lakh. In 2014-15 Student-Teacher ratio was 32. It reflects that the Education department is doing well for increasing the education standard in Delhi from grass root level.

III INFRASTRUCTURE

- (i) The peak demand of electricity has increased from 5028 MW in 2011-12 to 5925 MW in 2014-15. Electricity Consumers increased from 43.01 lakh in 2011-12 to 54.05 lakh in 2014-15.
- (ii) Total length of Water Distribution lines has increased from 11500 Km in 2011-12 to 12150 Km in 2014-15 and Total length of Internal Sewers has increased from 7000 Km in 2011-12 to 7429 Km in 2014-15.
- (iii) Total Number of Sewage Treatment Plants increased from 17 with treatment capacity of 512.72 MGD in 2011-12 to 21 sewage treatment plants with treatment capacity of 643.72 MGD in 2014-15.
- (iv) Total Number of Vehicles Registered in Delhi increased from 74.38 lakh in 2011-12 to 88.27 lakh in 2014-15.

IV ECONOMIC

- (i) No. of Small Scale Industries (Regd. with Industries Department) has increased significantly from 333 in 2011-12 to 608 in 2014-15.
- (ii) Number of Khadi & Village Industries and Handicrafts Units have also increased from 650 and 2000 in 2011-12 to 997 and 2600 in 2014-15 respectively.
- (iii) The percentage of total forest and tree cover in Delhi was 1.48 during 1993 which has increased to 20.08 percent in 2013.
- (iv) The Gross State Domestic Product (GSDP) at current prices increased from ₹ 2,87,107 crore in 2011-12 to ₹ 4,51,154 crore in 2014-15.
- (v) The Per Capita Income in Delhi at current prices in 2014-15 is ₹ 2,40,849 as per advance estimates of Gross State Domestic Product (GSDP), which was ₹ 1,61,446 in 2011-12.
- (vi) The Annual Plan Outlay for Delhi has increased from ₹ 14200 crore in 2011-12 to ₹ 16350 crore (including ₹ 900 crore for Centrally Sponsored Schemes) in 2014-15.

DEMOGRAPHIC

POPULATION OF DELHI

Census Period	1971	Decennial Growth	1981	Decennial Growth	1991	Decennial Growth	2001	Decennial Growth	2011	Decennial Growth
Total	4065698	52.93	6220406	53.00	9420644	51.45	13850507	47.02	16787941	21.21
Urban	3647023	54.57	5768200	58.16	8471625	46.87	12905780	52.34	16368899	26.83
Rural	418675	39.93	452206	8.01	949019	109.86	944727	(-)0.45	419042	(-)55.64

DISTRICT-WISE POPULATION OF DELHI-Census 2011

District	Population 2001	% of Total Population of 2001	Population 2011	% of Total Population of 2011	Rank in 2011
North-West	2860869	20.65	3656539	21.78	1
South	2267023	16.37	2731929	16.27	2
West	2128908	15.37	2543243	15.15	3
North-East	1768061	12.77	2241624	13.35	5
South-West	1755041	12.67	2292958	13.66	4
East	1463583	10.57	1709346	10.18	6
North	781525	5.64	887978	5.29	7
Central	646385	4.67	582320	3.47	8
New Delhi	179112	1.29	142004	0.85	9
Total	13850507	100	16787941	100	

**NAD Calibrated Projected population in NCT of Delhi
1st October, 2011 to 2021**

(in '000 Persons)

S. No.	Year	Rural	Urban	Total
	Mar 1, 2011 (Released by RGI)	419	16,369	16,788
1	Oct. 1, 2011	381	16,594	16,975
2	Oct. 1, 2012	313	16,987	17,300
3	Oct. 1, 2013	243	17,388	17,631
4	Oct. 1, 2014	170	17,799	17,969
5	Oct. 1, 2015	94	18,220	18,314
6	Oct. 1, 2016	15	18,649	18,664
7	Oct. 1, 2017	0	19,022	19,022
8	Oct. 1, 2018	0	19,386	19,386
9	Oct. 1, 2019	0	19,757	19,757
10	Oct. 1, 2020	0	20,136	20,136
11	Oct. 1, 2021	0	20,522	20,522

Population, projected upto October 2021 by the National Accounts Division, Ministry of Statistics & Programme Implementation, GOI.

SEX RATIO AND ANNUAL GROWTH RATE OF POPULATION IN DELHI

Census Year	Sex Ratio	Population Growth Rate	
	(Females per thousand of males)	Decadal Variation	Annual Exponential Growth Rate
1971	801	52.93	4.25
1981	808	53.00	4.25
1991	827	51.45	4.15
2001	821	47.02	3.85
2011	868	21.21	1.92

LITERACY RATE IN DELHI AND INDIA: 1961 – 2011

Census Year	DELHI			INDIA		
	Total (%)	Male (%)	Female (%)	Total (%)	Males (%)	Females (%)
1961	52.75	60.75	42.55	30.7	43.8	16.6
1971	56.61	63.71	47.75	37.3	49.8	23.8
1981	61.54	68.40	53.07	43.1	55.6	29.6
1991	75.29	82.01	66.99	51.6	63.4	38.9
2001	81.67	87.33	74.71	64.80	75.30	53.70
2011	86.20	90.90	80.80	73.00	80.90	64.60

Note: Delhi literacy rates for 1961, 1971 and 1981 relate to population aged five years and above and rates for the years 1991 to 2011 relates to the Population aged seven years and above.

India Literacy rates for 1961 to 2011 relates to the Population aged seven years and above.

Source: - Primary Census Abstract Data Highlights India & Delhi, Census of India 2011

BIRTH RATES, DEATH RATES AND INFANT MORTALITY RATES – DELHI

Based upon Civil Registration System/ Sample Registration System

(per thousand population)

Year	Birth Rate		Death Rate		Infant Mortality Rate	
	Civil Registration System	Sample Registration System (Estimated value)	Civil Registration System	Sample Registration System (Estimated value)	Civil Registration System	Sample Registration System (Estimated value)
1997	23.97	21.1	5.90	5.4	25.95	35
1998	22.70	19.4	6.43	5.3	31.30	36
1999	22.18	20.3	6.06	4.8	23.18	31
2000	23.55	20.3	5.93	5.1	23.29	32
2001	21.23	18.9	5.81	5.1	24.00	29
2002	21.18	17.2	6.05	5.1	16.00	30
2003	20.78	17.3	6.07	5.0	17.00	28
2004	20.72	18.4	5.76	4.7	13.00	32
2005	21.52	18.6	6.24	4.6	13.00	35
2006	21.05	18.4	6.45	4.7	18.00	37
2007	20.58	18.1	6.46	4.8	25.00	36
2008	20.94	18.4	6.77	4.8	18.00	35
2009	21.77	18.1	6.89	4.4	19.00	33
2010	21.66	17.8	7.48	4.2	22.00	30
2011	20.89	17.5	6.63	4.3	22.00	28
2012	20.90	17.3	6.10	4.2	24.00	25
2013	21.07	17.2	5.52	4.1	22.00	24
2014	20.88	N.A.	6.77	N.A.	22.00	N.A.

CRS data Revised w.e.f. 2001 based on estimated midyear population as per data of Census 2011

Source: For CRS data: Office of Chief Registrar, Births and Deaths, Govt. of NCT of Delhi.

For SRS data: censusindia.gov.in

SOCIAL

MEDICAL AND PUBLIC HEALTH
MEDICAL INSTITUTIONS IN DELHI

(Number)

S. No.	Institutions	2010	2011	2012	2013	2014
1	Hospitals*	86	91	94	95	95
2	Primary Health Centers	8	8	5 \$	5 \$	2
3	Dispensaries	1101	1238	1051**	1451**	1389
4	Maternity Home & Sub Centers ***	260	259	267	267	267
5	Polyclinics	15	16	19 \$	19 \$	19 \$
6	Special Clinics @	22	21	27	27	27
7	Nursing Homes	676	679	750	855	973
8	Medical Colleges	11	12	13 #	16 #	16 #

* Includes all Government Hospitals but excludes maternity Homes & Primary Health Centers.

** Includes Allopathic, ISM Disp., Mobile Health Clinics/School Health Teams excludes Maternity Homes, M&CW Centers/ Subcenters, Mobile M & CW Units, PP Units, Urban Welfare Centres. (29 School health Clinics & 45 Mobile Health Clinics under DHS are closed during 2014 which was running by NGOs)

*** Includes Maternity Homes, Maternity Centers/Subcenter, Mobile M & CW Units, PP Units, Urban Welfare Centers.

\$ Three PHCs belonging to North MCD are now functioning as Polyclinics and included amongst polyclinics.

@ Includes Chest Clinics & VD Clinics.

Only colleges running under graduate medical courses (MBBS, BHMS, BAMS, BUMS & BDS)

AGENCY-WISE MEDICAL INSTITUTIONS & BED CAPACITY IN DELHI

(Number)

S. No	Agencies	Instituti ons	Beds	Institut ions	Beds	Instituti ons	Beds	Instituti ons	Beds
		2011-12		2012-13		2013-14		2014-15	
1	Delhi Government	38	9632	39	9102	39	10296	39	10994
2	Municipal Corporation of Delhi	63	3797	63	3797	63	3797	63	3797
3	New Delhi Municipal Council	2	200	2	200	2	200	2	200
4	Government of India (DGHS, CGHS, Railway, ESI, Army Hospital, AIIMS, LRS Inst.)	27	10799	27	10801	27	10801	27	10801
5	Other Autonomous Bodies	1	60	1	60	1	128	1	128
6	Private Nursing Homes/Hospitals/ Voluntary Organizations	750	18207	855	19636	973	22176	973	22176
	Total	881	42695	987	43596	1105	47398	1105	48096

WELFARE OF SC/ST/OBC/MINORITIES

S. No.	Programmes	2010-11	2011-12	2012-13	2013-14	2014-15
[1]	[2]	[4]	[5]	[6]	[7]	[8]
1	No. of Hostels for SC/ST (i) Boys (ii) Girls	01 01	01 01	01 01	01 01	01 01
2	No. of inmates in hostels. (i) Boys (ii) Girls	99 50	100 60	103 60	103 60	103 60
3	No. of candidates provided coaching facility at Pre Examination Coaching Centre (PECC)	690	800	722	520	520
4	No. of SC/ST candidates assisted through DSCFDC for self employment purposes.					
	(i) Training	560	510	510	544	670
	(ii) Financial Assistance (` in Lakh)	54.59	51.00	50.30	51.00	29.74 (14 person)
	(iii) Composite Loan (Marginal Money) (` in Lakh)	16.35	40.00	---	67.70	20.70 (21 person)
	(iv) No. of SC families Assistant under Jannshri Bima Yojna	254	200	254	----	----
	(v) Loan under Dilli Swarojgar Yojna					
	(a) No. of persons	--	--	--	1	14
	(b) Amount of Loan (in Lakh)	--	--	--	4.50	41.10

Source : Dte. for Welfare of SC/ST/OBC, Government of Delhi.

SOCIAL WELFARE

S.No.	Programmes	2010-11	2011-12	2012-13	2013-14	2014-15
[1]	[2]	[3]	[4]	[5]	[6]	[7]
I	Welfare of Disabled					
	A (i) No. of Schools for Deaf & Dumb	4	4	5	5	5
	(ii) No. of Students in the schools for Deaf & Dumb	1031	1100	1071	1140	1255
	B (i) No. of schools for mentally Challenged students	1	1	1	1	1
	(ii) No. of students in the school for mentally challenged	37	35	42	47	49
	C (i) No. of schools for Blind	1	1	1	1	1
	(ii) No. of Students in the schools for Blind	107	84	95	122	118
	D (i) No. of homes for Mentally Challenged person	4	4	4	6	6
	(ii) No. of inmates in Homes for Mentally Challenged	920	920	987	1036	1066
	E. Monthly Financial assistance to Differently Abled Disable Persons (Total no. of beneficiaries)	14574	26622	37263	45471	41043
II	Welfare of Beggars					
	(i) No. of Beggars Homes	11	11	11	11	11
	(ii) No. of Inmates in Beggars Homes	632	742	267	1502	950
III	Welfare of Leprosy Affected Persons					
	(i) No. of Homes for Leprosy Affected Persons	2	2	2	2	2
	(ii) No. of Inmates in Homes for Leprosy Affected Persons	530	550	586	586	538
IV	Welfare of Senior Citizens					
	A (i) No. of Homes for Senior Citizens	2	2	2	2	2
	(ii) No. of Inmates in Homes for Senior Citizens	55	73	82	83	90
	B. Pension to Sr. Citizens. (Total no. of beneficiaries)	325445	343708	386068	375708	331881
	C. No. of Recreation Centers for Senior Citizens	72	83	94	98	102

WOMEN & CHILD WELFARE

S. No	Programmes	2010-11	2011-12	2012-13	2013-14	2014-15
[1]	[2]	[3]	[4]	[5]	[6]	[7]
I	Child Welfare: Children Homes					
	A. (i) No. of Children Homes	22	22	26	22	23
	(ii) No. of Inmates in Homes	1725	1589	1479	1178	822
	B. Ladli Scheme					
	(i) No. of Beneficiaries (Girls enrolled during the year)	105737	106585	95177	87136	82669
	(ii) No. of Beneficiaries (Girls enrolled upto the year)	375238	481823	577000	664136	746805
II	Women Welfare					
	A. (i) No. of Women Institutions/ Home	6	6	5	3	3
	(ii) No. of Inmates in Institutions/ Home	161	328	331	774	703
	B. (i) No. of Working Women Hostels	1	1	1	2	2
	(ii) No. of Inmates in Hostels	96	96	89	133	170
	C. Pension to women in distress (Total no. of beneficiaries)	68265	91094	114612	126478	109715
	D. Financial Assistance to poor Widows for performing marriage of their daughters/ orphans (No. of beneficiaries during the year)	2183	2957	3346	2966	2829
	E. Bhagidari					
	(i) No. of GRC	124	124	130	130	130
	(ii) No. of beneficiaries of GRC Activity Wise:	One GRC covers - 1Lakh Population				
	Activity	During 2010-11 (Beneficiaries)	During 2011-12 (Beneficiaries)	During 2012-13 (Beneficiaries)	During 2013-14 (Beneficiaries)	During 2014-15 (Beneficiaries)
	Non- formal/ bridge education	11526	11426	15313	21043	19126
	Vocational training	25789	21948	23863	28158	31966
	Self Help/members	923 SHGs/ 13845	971 SHGs/ 13655	9325 member	1187 SHGs/ 16312	900 SHGs
	Health Camps and health clinics	160790	203859	375702	291326 (612 Health Camp & 2691 Health Clinic)	313217 (600 Health Camp & 2741 OPDs)
	Nutrition advice	56403	34832	35759	38942 (1231 Nutrition camps)	38528 (1213 Nutrition camps)
	SJSRY training	6600	8282	9047	16327	---
	RSBY enrolment	144134	96884	97000	Nil	---

NUTRITION

S. No.	Programmes	2010-11	2011-12	2012-13	2013-14	2014-15
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1.	Mid Day Meal					
	Total no. of Students provided Mid-day-meal (in Lakhs)	18.30	18.45	18.91	18.46	14.88
2.	ICDS Programme					
i)	Total No. of ICDS Projects	55	94	95	95	95
ii)	Total no. of Anganwaries	6606	10577	10874	10897	10897
iii)	Total no. of Beneficiaries covered under ICDS Projects (in Lakhs)	7.44	9.52	9.58	9.55	10.93

HOUSING

A. FACILITIES AVAILABLE TO HOUSEHOLDS - CENSUS 2001 and 2011

Sl. No	Items	House Holds		House Holds	
		2001	%AGE OF TOTAL HOUSE-HOLDS	2011	% AGE OF TOTAL HOUSE-HOLDS
1.	Electricity available	2371811	92.86	3310809	99.1
2.	Toilet facility available	1991209	77.96	2990741	89.5
3.	Electricity and Toilet facilities available	1873914	73.77	2980190	89.21
4.	Electricity available but no toilet facility	497897	19.49	330619	9.89
5.	Toilet available but no electricity	117295	4.59	10551	0.31
6.	No Electricity and toilet facility	65043	2.55	19178	0.57
7.	Water Supply				
	(i) Piped water supply	1924140	75.33	2716793	81.3
	(ii) Handpumps/ Tubewells	559518	21.91	457977	13.7
	(iii) Well	1019	0.04	3167	0.1
	(iv) Other Sources (Rivers/Canal/Tanks)	69472	2.72	162601	4.81
8.	Fuel Used for Cooking				
	(i) Cooking Gas	1737730	68.03	3003996	89.9
	(ii) Kerosene	623298	24.40	175443	5.2
	(iii) Dung Cake	50627	1.98	19487	0.6
	(iv) Wood	98555	3.86	112291	3.4
	(v) Coal Light, Charcoal	3713	0.15	4476	0.1
	(vi) Biogas	6874	0.27	3017	0.1
	(vii) Electricity	1257	0.05	1335	0.05
	(viii) Others	1319	0.05	1866	0.05
	(ix) Crop residue	17479	0.69	9094	0.3
	(x) Crop Cooking	13297	0.52	9533	0.3
	Total Households	2554149	100.00	3340538	100

HOUSING

B. HOUSE UTILISATION AS PER CENSUS 2001 and 2011

S. No	Items	2001	% of total	2011	% of total
I.	Number of Census Houses	3379956	100	4605555	100
1.	Vacant Census Houses	377790	11.18	512691	11.1
2.	Occupied Census Houses	3002166	88.82	4092864	88.9
II.	Occupied Census Houses by their Use				
i)	Residence	2316996	77.18	3176062	77.6
ii)	Residence-cum-other use	135406	4.51	139157	3.40
iii)	Shop, office	319233	10.63	376543	9.20
iv)	School, College, metc.	7620	0.25	8186	0.20
v)	Hotel, Lodge, Guest house, etc.	6005	0.20	8142	0.20
vi)	Hospital, Dispensary etc.	7661	0.26	8137	0.20
vii)	Factory, Workshop, Workshed, etc.	80165	2.67	90043	2.20
viii)	Place of worship	8249	0.27	8279	0.20
ix)	Other non-residential use	120831	4.02	278315*	6.80

* Includes occupied locked census houses

C. HOUSING SHORTAGE AS PER CENSUS 2001 and 2011

S. No.	Items	2001	2011
1.	No. of House holds	2554149	3340538
2.	No. of Residential Houses	2452402	3313904
3.	No. of Shelter-less Households*	24966	33506
4.	No. of Kutcha Houses (Non serviceable Temporary House for 2001)	32976	93457
5.	Housing Shortage ((1-2)+3+4)	159689	153597
6.	Percent Housing Shortage (%)	6.25	4.59

* Calculated as 1% of total population and house hold size is 5
Delhi Population 2011 is 16787941

SLUM & JJ CLUSTERS

S. No.	Items	2010-11	2011-12	2012-13	2013-14	2014-15
1.	No. of Basti Vikas Kendras	360 + 61 Addl. Floor	365 + 61 Addl. Floor	372 + 62 Addl. Floor	387+ 76 Addl. Floor	393+ 78 Addl. Floor
2.	No. of Shishu Vatikas	396 + 10 Parks + 66 SVS reconstructed	400 + 10 Parks + 67 SVS reconstructed	406 + 10 Parks + 97 SVS reconstructed	413+10 Parks+99 SVS reconstructed	413+10 Parks+134 SVS reconstructed
3.	No. of Jan Suvidha Complexes					
	(I) Pucca	457	458	460	475	482
	(II) Prefab	184	184	184	184	184
	(III) Mobile Toilet Vans	220	220	220	220	220
	Total	861	862	864	879	886
4.	WC Seats of JSCs					
	(I) Pucca	20392	20412	20466	20723	20909
	(II) Prefab	4491	4491	4491	4491	4491
	(III) Mobile Toilet Vans	3080	3080	3080	3080	3080
	Total	27963	27983	28037	28274	28480
5.	No. of Night Shelters	0 & M of 12 Night Shelters + 52 Community Halls converted into Night Shelters	0 & M of 66 Night Shelters+ 84 temporary Night Shelters	0 & M of 67 Night Shelters+ 84 temporary Night Shelters	0 & M of 184 Night Shelters (82 permanent + 102 Porta Cabin)	0 & M of 214 Night Shelters (92 permanent + 112 Porta Cabin) 51 Night Shelter Running in Tent Mostly in Winter

Note: All figures are cumulative at the end of the year

EDUCATION

S. No.	Items	2010-11	2011-12	2012-13	2013-14	2014-15
1.	No. of Recognized Schools in Delhi					
	Pre Primary + Primary	2613	2632	2629	2709	2806
	Middle	588	600	564	728	933
	Secondary	480	463	458	389	385
	Senior Secondary	1392	1427	1504	1627	1674
	Total	5073	5122	5155	5453	5798
2	Enrollment of Students (in lakh)					
	Pre Primary + Primary	18.80	19.73	19.81	20.22	20.83
	Middle	9.83	10.10	10.63	11.16	11.16
	Secondary	6.34	6.79	6.44	6.44	6.52
	Senior Secondary	4.24	4.90	5.80	6.03	5.62
	Total	39.21	41.52	42.68	43.85	44.13
3	No. of Teachers					
	Pre Primary + Primary	28876	28140	28466	28499	29708
	Middle	7482	8029	7230	9316	11741
	Secondary	10859	10867	10755	9782	9370
	Senior Secondary	68255	71506	79275	89975	88661
	Total	115472	118542	125726	137572	139480
4	Student Teacher Ratio (Total)	34	35	34	32	32

HIGHER EDUCATIONAL INSTITUTIONS IN DELHI

S. No.	Institutions	2010-11	2011-12	2012-13	2013-14	2014-15
1.	Universities	8	10	10	11	11
2.	Institutions as Deemed as Universities	12	12	12	12	12
3.	Institutions of National Importance	3	3	3	3	3
4.	Colleges for General Education	78	81	81	81	81
5.	Colleges for Professional Education	106	103	103	100	100
	Total	207	209	209	207	207

Source: - Directorate of Higher Education, GNCTD

TRAINING & TECHNICAL EDUCATION

S. No.	Institutions (Upto the year)	Type of Institution	2010-11	2011-12	2012-13	2013-14	2014-15
1.	Colleges for Technical Education	Govt.	6	6	6	6	5
		Govt. Aided	4	4	4	4	5
		Private	28	28	29	29	29
	Total		38	38	39	39	39
2.	Polytechnics	Govt.	11	11	11	11	11
		Govt. Aided	1	1	1	1	1
		Private	9	9	8	8	8
	Total		21	21	20	20	20
3.	I.T.Is (Govt. + Pvt. Institute)	Govt.	17	17	17	17	17
		Private	59	56	59	59	59
	Total		76	73	76	76	76

Source: Training & Technical Education Department

PUBLIC DISTRIBUTION

Public Distribution System in Delhi

Description	2010-11	2011-12	2012-13	2013-14	2014-15
No. of Food Cards (in thousands)	3333*	3339*	3455*	1779**	1700**
Fair Price Shops	2517	2498	2479	2396	2310
No. of Licensed Kerosene Oil Shops	2363	2361	1829	Nil	Nil

Source: Food & Civil Supply Department, GNCTD

*This includes stamped/ unstamped, APL, BPL, AAY, Annapurna Cards

** This includes only stamped (card holders who are actually getting ration), APL, BPL, AAY, Annapurna Cards

INFRASTRUCTURE

ENERGY

S. No	Indicator	2010-11	2011-12	2012-13	2013-14	2014-15
1.	Peak Demand met (in MW)	4720	5028	5642	5653	5925
2.	Energy Consumption (in MUs)	25581	25593	27235	28021	29035
3.	Electricity Consumers (in lakh)	40.47	43.01	44.64	48.97	54.05
4.	Transmission Losses (in %)	1.28	1.20	1.17	0.95	0.69*
5.	System Availability (in %)	98.58	98.38	97.17	97.43	98.6*
6.	Shedding (in MUs)	74	83	138	77	117

* figure upto Jan-15

WATER SUPPLY AND SANITATION

S. No	Items	2010-11	2011-12	2012-13	2013-14	2014-15
1	Total Length of Water Distribution lines (in Kms)	10250	11500	11500	12000	12150
2	Total Length of internal Sewers (in Kms)	6400	7000	7100	7100	7429
3	Total No. of Booster Pumping Stations	648	656	1245 (pumpsets)	633	651
4	Total No. of Rainy wells	20	21	21	19	20
5	Total No. of Tube Wells	2613	2637	4164	4191	4185
6	Total No. of Water Treatment Plant Functioning	09	09	09*	10*	10*
7	Water Supply capacity MGD	847	848	848	835	850
8	(i) No. of Metered connections (in lakhs)	14.80	15.40	15.42	15.43	18.63
	(ii) No. of un-metered connections (in Lakhs)	3.14	4.00	4.38	4.39	2.66
	(iii) Water Consumption (in lakh K Liters)	13754	14085	13837	13837	14085
	(a) Domestic	13754**	12789	13837**	13837**	14085**
	(b) Commercial/ Industrial		1296			
	(iv) Per capita consumption of water (Gallons per day)	50	51	49	48	48
9	Total No. of Sewage Treatment Plants functioning	17	17	20	21	21
10	Sewage Treatment Capacity MGD	512.40	512.72	544.75	603.72	643.72

* Including Re-Cycling Plants

** Only Domestic (Including Losses)

WATER SUPPLY AND SANITATION

S. No	Items	2010-11	2011-12	2012-13	2013-14	2014-15
11.	Total No. of Urban Villages (135) provided with					
	(i) Piped water supply	135	135	135	135	135
	(ii) Sewer facilities (Cum.)	111	118	129	129	129
12.	Total No. of Regularised- Unauthorised colonies (567) in year 1977 provided with					
	(i) Piped water supply (Cum.)	557	557	557	557	557
	(ii) Sewer facilities	535	535	541	541	541
13.	Total No. of Resettlement colonies (44) provided with					
	(i) Piped water supply (Cum.)	44	44	44	44	44
	(ii) Sewer facilities	44	44	44	44	44

TRANSPORT

S. No.	Items	2010 - 11	2011 - 12	2012 - 13	2013 -14	2014 - 15
[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Number of Vehicles Registered					
i.	Total No. of Vehicles Registered upto the year	6932706	7438155	7762909	8293167	8827431
ii.	No. of Cars / Jeeps	2173323	2343113	2474476	2629343	2790566
iii.	Motor Cycle / Scooters / Moped	4342403	4644146	4962507	5297697	5681265
iv.	Auto Rickshaws	88181	88197	86837	91840	81633
v.	Taxis	57958	69780	70335	78686	79606
vi.	Buses / Mini Buses	61471	64033	39694	40947	31013
vii.	Goods vehicles including Tractor, Trailer etc.	209370	228886	169823	154654	161793

TRANSPORT

S. No.	Items	2010-11	2012-13	2013-14	2014-15
[1]	[2]	[3]	[4]	[5]	[6]
viii.	MRTS (Mass Rapid Transit System) DMRC	Phase II i) HUDA City Centre - Outab Minar made operational in June 2010	i) C/o Phase-III in progress	(i) C/o of Phase-III in all four corridors in progress	i) C/o Phase-III is in full swing, likely to complete in March 2016
		ii) Central Secretariat - Outab Minar made operational in September 2010		ii) Central Sectt. to Mandi House made operational in June, 2014	ii) Another stretch from Mandi House to ITO made functional in June 2015.
		iii) Dwarka sector 9 - Dwarka Sector 21 made operational in October 2010			
		iv) Inderlok - Mundka made operational in April 2010			
		v) Central Secretariat - Sarita Vihar made operational in October 2010			
		vi) Sarita Vihar to Badarpur made operational in January 2011			
		vii) New Delhi - IGI Airport(T-3)- Dwarka Sector-21 made operational in February 2011			
		viii) C/o Phase-III started.			
ix.	Motor Driving School (Govt. in collaboration with Pvt. Sector)	3	3	3	3

ECONOMIC

INDUSTRY

S. No	Items	2010-11	2011-12	2012-13	2013-14	2014-15
1	No. of Industrial Units (in lakhs)	1.55	1.56	1.56	1.56	1.57
2	No. of Small Scale Industries (Regd. with Industries Department) (According to new registration process w.e.f. 02.10.2006)	199	333	435	495	608
3	Total No. of Industrial Estates & Flatted Factories Complex in Delhi	34	34	34	34	34
4	No. of Industrial Estate developed by					
i	Industries Department	5	5	5	5	5
ii	DSIIDC	3	3	3	3	3
iii	DDA	21	21	21	21	21
5	No. of Flatted Factories Complex developed by					
i	Industries Department	3	3	3	3	3
ii	DSIIDC	2	2	2	2	2
6	Khadi & Village Industries					
i	Number of Units	521	650	842	889	997
ii	Production Values. (` in lakhs)	1760.43	2223.02	2703.31	2832.75	3195.94
iii	Sale (` in lakhs)	2197.33	3059.60	3726.01	3882.60	4348.49
iv	Employment (No. of persons)	1362	1829	2699	2805	3544
7	Handloom Industries					
i	Number (Looms)	2200	2000	2285	2500	2350
ii	Production(Million Mtrs)	158.00	160.10	163.00	171.00	173.00
iii	Employment (No. of persons)	4500	4100	4570	4798	4650
8	Handicrafts					
i	Number (Units)	1900	2000	2200	2300	2600
ii	Production Value (` in crore)	6.79	7.19	7.30	7.66	8.10
iii	Employment (No. of persons)	11400	12198	13350	14175	15230
9	No. of Common Effluent Treatment Plant (CETP)	13	13	13	13	13

No. of Industrial Plot allotted by DSIIDC for shifting of Industrial Units from Non-Confirming Areas to Confirming areas under Re-location Scheme

S. No.	Area	No. of Industrial Plot as on 31.03.2015
i	Bawana	16016
ii	Bawana II (Bhorgarh)	4089
iii	Narela	1494
iv	Jhilmil	96
v	Badli	86
vi	Patparganj	76
vii	Jhilmil flatted factory	284
	Total	22141

ENVIRONMENT

Ambient Air Quality Levels in Delhi: 1997-2014

S. No	Years	Ambient Air Quality ($\mu\text{g}/\text{m}^3$)			
		SO ₂	NO ₂	CO	RSPM (PM ₁₀)
1	1997	18.7	44.9	4410	--
2	1998	20.4	42.2	5450	--
3	1999	19.5	40.1	4241	--
4	2000	18.0	41.8	4686	191
5	2001	14.1	41.8	4183	150
6	2002	11.3	50.8	3258	192
7	2003	9.5	55.8	2831	170
8	2004	9.3	57.4	2581	160
9	2005	8.8	55.9	2541	168
10	2005	8.8	55.9	2541	168
11	2007	4.0	38.0	2460	161
12	2008	5.0	43.1	2461	201
13	2009	5.0	47.0	1768	248
14	2010	5.0	46.0	1937	249
15	2011	15.0	66.0	2020	281
16	2012	18.2	82.4	2020	293
17	2013	20.1	77.5	2100	282
18	2014	16.9	79.0	1700	318
	Standard	50	40	2000	60

Source: - Department of Environment, GNCTD.

ENVIRONMENT

Annual Average of Critical Pollutants at Six Stations in Delhi (in µg/m³) for the year 2014

S. No.	Locations	SO ₂	NO ₂	PM ₁₀	PM _{2.5}	O ₃	CO (mg/ m ³)
1	R. K. Puram	13.6	51.6	263	140	41	1.45
2	Mandir Marg	12.5	87.4	203	125	51	1.28
3	Punjabi Bagh	17.3	106.4	248	139	39	1.86
4	Civil Lines	19.7	79.4	318	141	96	2.64
5	IGI Airport	17.7	66.8	289	176	85	1.48
6	Anand Vihar	20.4	84.5	583	191	32	1.73

Source: - Department of Environment, GNCTD.

ANNUAL AVERAGE WATER QUALITY OF RIVER YAMUNA AT DIFFERENT LOCATIONS : APRIL 2014 TO MARCH 2015

S. No.	LOCATIONS	pH (mg/l)	COD (mg/l)	BOD (mg/l)	DO (mg/l)
	Water Quality Criteria	6.0- 9.0		3(max)	4(min)
1	PALLA	7.63	14	1.99	8.48
2	SURGHAT	7.5	22.66	4.51	5.78
3	KHAJURI PANTOOL POOL	7.40	200.33	60.33	Nil
4	KUDESIA GHAT	7.45	125.67	37.00	Nil
5	ITO BRIDGE	7.53	100.67	31.80	Nil
6	NIZAMUDIN BRIDGE	7.30	88.70	27.10	1.00
7	AGRA CANAL OKHLA	7.50	96.20	29.90	0.90
8	SHAHDARA (DOWN STREAM)	7.45	138.67	38.80	0.20
9	AGRA CANAL JAIPUR	7.45	108.83	28.83	0.60

Source : Delhi Pollution Control Committee

ENVIRONMENT

Annual Average Water Quality of Drains at Different Locations in Delhi from April 2014 to March 2015

S. No.	Measure/Drains	pH	TSS	COD	BOD
	Water Quality Criteria	5.5-9.0	100 (mg/l)	250 (mg/l)	30 (mg/l)
1	Najafgarh Drain	7.39	269.67	241.00	70.75
2	Metcalfe House Drain	7.53	113.17	85.58	24.00
3	Khyber Pass Drain	7.51	40.17	42	10.30
4	Sweeper Colony Drain	7.33	55.83	100.83	27.42
5	Magazine Road Drain	7.39	212.83	298.33	87.92
6	ISBT Drain	7.40	148.00	283.33	87.92
7	Tonga Stand Drain	7.55	161.33	333.50	114.17
8	Moat Drain	No Flow	No Flow	No Flow	No Flow
9	Civil Mill Drain	7.42	167	302	94.42
10	Power House Drain	7.43	268.33	350.17	117.83
11	Sen Nursing Home Drain	7.48	302	389.33	132.08
12	Drain No. 12A	No Flow	No Flow	No Flow	No Flow
13	Drain No. 14	7.54	58.67	45.67	11.97
14	Barapulla Drain	7.37	163.67	164.50	49.08
15	Maharani Bagh Drain	7.25	454.67	395.50	135
16	Kalkaji Drain	No Flow	No Flow	No Flow	No Flow
17	Sarita Vihar Drain (Mathura Road)	7.34	272.00	438.00	146.67
18	Tehkhand Drain	7.34	289.67	470.08	150
19	Tuglakabad Drain	7.34	265.67	314.75	98.83
20	Drain Near LPG Bottling Plant	No Flow	No Flow	No Flow	No Flow
21	Drain Near Sarita Vihar Bridge	7.43	102.00	130.17	39
22	Shahdara Drain	7.44	376.33	509.67	151.67
23	Sahibabad Drain	7.31	606.33	817.58	271.67
24	Indrapuri Drain	7.42	355.33	476.33	128.42

Source : Delhi Pollution Control Committee

FOREST

FOREST AND TREE COVER AREA OF DELHI 1993-2013

(Sq. Km)

S. No.	Year	Forest and Tree Cover	Absolute Increase In Area	% of Total Area
1.	1993	22	--	1.48
2.	1995	26	4	1.75
3.	1997	26	--	1.75
4.	1999	88	62	5.93
5.	2001	151	63	10.2
6.	2003	268	117	18.07
7.	2005	283	15	19.09
8.	2009	299.58	16.58	20.20
9.	2011	296.20	-3.38	19.97
10.	2013	297.81	1.61	20.08

Source: Forest Survey of India, Ministry of Environment and Forests, GOI

CHANGE IN FOREST AND TREE COVER IN DELHI BETWEEN 2011 AND 2013

(Area in Sq Km)

<i>Change in Forest Cover in Delhi</i>			
	<i>2011 Assessment</i>	<i>2013 Assessment</i>	<i>Change</i>
Geographical Area	1483		
Very Dense Forest	6.76	6.76	0.00
Moderate Dense Forest	49.48	49.38	-0.10
Open Forest	119.96	123.67	3.71
Total Forest	176.2	179.81	3.61
Percent of Geographical Area	11.88	12.12	Change is due to More plantation
<i>Change in Tree Cover in Delhi</i>			
	<i>2011 Assessment</i>	<i>2013 Assessment</i>	<i>Change</i>
Total Tree cover	120	118	-2.00
Percent of Geographical Area	8.09	7.94	

Source: State Forest Report, 2013

AGRICULTURE & ALLIED SERVICE

S. No.	Items	Unit	2010-11	2011-12	2012-13	2013-14	2014-15 [E]
[1]	[2]	[3]	[6]	[7]	[8]	[9]	
1.	CROPS						
	(i) Total Cropped Area	Hect.	31366	36445	35178	34312	34312
	(ii) Net Area sown	Hect.	22124	22885	23118	23150	23150
	(iii) Wheat Production	Metric Ton	87385	82142	84802	86498	85558
	(iv) Barley Production	Metric Ton	197	195	183	183	186
	(v) Bajra Production	Metric Ton	2876	2689	3815	3815	3237
	(vi) Maize Production	Metric Ton	878	834	828	828	768
	(vii) Jower Production	Metric Ton	32270	30328	30082	30082	31313
	(viii) Paddy Production	Metric Ton	28625	30297	29652	29652	15904
	(ix) Other Pulses	Metric Ton	52	58	53	53	54
2.	No. of Dairy colonies (Unified MCD)	No	10	9	9	9	9
3.	Gau Sadans setup	No	6	6	6	6	6

Livestock in Delhi and its Growth: 2003, 2007 and 2012

S. No.	Livestock	Livestock Census (Number)			Growth (%)	
		2003	2007	2012	Percent (during 2003- 2012)	Per annum
1.	Cow	91589	107730	86433	- 5.63	- 0.62
2	buffaloes	230552	266626	162142	- 29.67	- 3.30
3	Sheep	3377	5896	932	- 72.40	-8.04
4	Goats	16779	21176	30470	81.60	9.07
5	Others	32481	21891	86420	166.06	18.45
	Total	374778	423319	360397	- 3.84	-0.43

CROP INTENSITY OF DELHI DURING 2000-01 TO 2014-15

(in hectares)

S.N.	Year	Net Area Sown	Gross Cropped Area	Cropping Intensity (%)
1.	2000-01	34,034	52,816	155
2.	2001-02	29,116	48,445	166
3.	2002-03	29,477	43,391	147
4.	2003-04	26,971	41,509	154
5.	2004-05	24,214	36,957	134
6.	2005-06	23,809	36,041	161
7.	2006-07	23,109	34,981	151
8.	2007-08	23,056	33,078	143
9.	2008-09	23,025	32,288	140
10	2009-10	23,575	33,700	143
11	2010-11	22,124	31,366	142
12	2011-12	22,885	36,445	159
13	2012-13	23,118	35,178	152
14	2013-14	23,150	34,312	148
15	2014-15*	23,150	34,312	148

Source: Development Department, Govt. of NCT of Delhi

* Estimated

IRRIGATION

S. No.	Items	2010-11	2011-12	2012-13	2013-14	2014-15 (E)
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1.	Net Area irrigated (Hect.) by					
	(a) Canal	2241	2225	2225	2225	2225
	(b) Tubewell	20343	18581	18586	18586	18586
	(c) Others	1392	980	975	975	975
	Total	23982	21786	21786	21786	21786
2.	Area Irrigated (more than one crop)	8309	7875	7875	7875	7875
3.	Gross irrigated area	32291	29661	29661	29661	29661

E - Estimated

STATE DOMESTIC PRODUCT (AT CURRENT PRICES)

in Crores

S. No	Sectors	2011-12 (3 rd RE)	2012-13 (2 nd RE)	2013-14 (1 st RE)	2014-15 (AE)
A.	Primary	2764	3312	3767	3774
	%	0.96	0.99	0.96	0.83
B.	Secondary	38487	43968	48033	52727
	%	13.40	13.14	12.29	11.69
C.	Tertiary	245856	287635	339325	394653
	%	85.64	85.87	86.75	87.48
	Total	287107	334915	391125	451154

RE- Revised Estimate

AE- Advance Estimates

PER CAPITA INCOME OF DELHI & INDIA DURING 2004-05 TO 2014-15

(In `)

YEAR	CURRENT PRICES (Base Year 2004-05)		CONSTANT PRICES (Base Year 2004-05)		ALL INDIA (Base Year 2011-12)	
	DELHI	ALL INDIA	DELHI	ALL INDIA	CURRENT PRICES	CONSTANT PRICES
2004-05	63877	24143	63877	24143	NA	NA
2005-06	72208	27131	69128	26015	NA	NA
2006-07	83275	31206	76243	28067	NA	NA
2007-08	95241	35825	83243	30332	NA	NA
2008-09	111756	40775	91845	31754	NA	NA
2009-10	125936	46249	97525	33901	NA	NA
2010-11	145129	54021	103619	36202	NA	NA
2011-12	161446	61855	106677	38048	64316	64316
2012-13	185421	67839	112441	38856	71593	66344
2013-14	212219	74380	118411	39904	80388	69959
2014-15	240849	NA	125809	NA	87748	74104

Source: - Directorate of Economics and Statistics, Government of NCT of Delhi.

* Projected on the basis of results of Population Census 2011.

**Resource Position of GNCTD for 11th Plan, 12th Plan (Projection), 2012-13,
2013-14 & 2014-15 (Supplementary-II)**

in Crore

S. No	Details	11 th Plan (2007-12)	12 th Plan Projection (2012-17)	2012-13 (Actuals)	2013-14 (Actuals)	2014-15 (Pre Actuals)
1	Tax Revenue	73860.78	168970.00	23431.52	25918.69	26603.90
1.1	VAT	53408.17	105710.00	15803.69	17925.71	18289.31
1.2	Stamps & Regd. Fees (Incl. land revenue)	6632.43	33120.00	3098.07	2969.08	2841.67
1.3	Taxes on Motor Vehicle	3058.72	8260.00	1240.18	1409.27	1558.83
1.4	State Excise	8926.54	18810.00	2869.74	3151.63	3422.39
1.5	Other Taxes & Duties on Commodities & Services (i+ii+iii)	1834.92	3070.00	419.84	463.00	491.70
(i)	Entertainment Tax (incl. Cable TV Tax)	319.04	746.00	117.38	146.14	150.94
(ii)	Betting Tax	29.82	60.00	8.30	10.10	10.12
(iii)	Luxury Tax	1486.06	2264.00	294.16	306.76	330.64
2.	Own Non Tax Revenue	12234.63	3914.09	626.93	659.14	634.58
2.1	Interest from Local Bodies and Public Sector Undertakings	11016.79	2122.09	340.02	379.35	347.59
2.2	Dividends and Profit	182.22	278.00	26.25	11.95	17.11
2.3	Services Charges & Others	1035.62	1514.00	260.66	267.84	269.88
3.	Share in Central Taxes	1625.00	1625.00	325.00	325.00	325.00
4.	Other Grants from GOI	5325.27	1017.50	66.49	1.91	4.27
5	Total Revenue Receipts (1+2+3+4)	93045.68	175526.59	24449.94	26904.74	27567.75
6.	Net Non Plan Revenue Expenditure	44432.19	88755.01	14160.64	14904.25	15558.40
7.	BCR (5-6)	48613.49	86771.58	10289.30	12000.49	12009.35
8.	Net Misc. Capital Receipt (i-ii)	-2370.36	-7097.69	-1568.78	-777.86	-1171.67
	i. Capital Receipts	2161.43	2334.31	724.90	4129.30	225.58
	ii. Non Plan Capital Expenditure	4531.79	9432.00	2293.68	4907.16	1397.25
9.	Small Savings Loan	7888.78	0.00	922.41	836.50	1764.32
(i)	Repayment of Loan	3095.63	7150.00	1287.99	1325.29	1346.72
(ii)	Prepayment of Loan	752.90	0.00	00.00	0.00	0.00
(iii)	Net Small Saving Loan	4040.25	-7150.00	-365.58	-488.79	417.60
10.	Contribution of Public Utilities	-12616.44	0.00	0.00	0.00	0.00
11.	Opening Balance	10795.67	4569.44	4569.44	1854.28	880.64
12.	Delhi's Own Resources (7+8+9+10+11)	52311.14	84243.33	14212.37	13913.41	13482.64
13.	Central Plan Assistance	5528.38	8561.09	861.81	717.81	2018.87
14.	Aggregate Resources (12+13)	57839.52	92804.42	15074.18	14631.22	15501.51
15.	Plan Outlay/ Expenditure including CSS	53270.08 (Exp)	90000.00 (Outlay)	13237.51 (Exp)	13964.28 (Exp)	13979.68 (Exp)
16.	Resource Surplus (14-15)	4569.44	2804.42	1836.67	666.94	1521.83

Note: From 2014-15 onwards CSS is also a part of Plan Scheme and also include the closing balance of CSS of previous year

SECTOR-WISE APPROVED OUTLAY FOR 12TH FIVE YEAR PLAN [2012-17] and OUTLAY & EXPENDITURE DURING ANNUAL PLAN 2012-13, 2013-14 & 2014-15

[` In Crore]

S. No.	Name of the Sector	12th Plan Proposed Outlay (2012-17)	Annual Plan 2012-13		Annual Plan 2013-14		Annual Plan 2014-15	
			Plan Outlay	Exp.	Plan Outlay	Exp.	Plan Outlay	Exp. Provisional
1	2	3	4	5	6	7	8	9
1	Agriculture & Allied Services	0.00	5.00	0.53	2.00	1.78	5.85	4.48
2	Rural Development	882.00	210.62	208.20	185.00	177.05	119.00	118.13
3	Minor Irrigation & Flood Control	400.00	74.63	74.00	70.00	69.41	84.00	81.45
4	Energy	4820.20	1275.00	1271.61	326.00	326.00	634.00	581.26
5	Industries	199.00	71.00	69.24	74.00	72.00	88.41	48.32
6	Transport	21954.62	3662.95	2649.60	3779.00	3754.54	3671.00	2996.79
7	Science Tech. & Environment	546.50	91.80	85.26	54.50	46.07	55.25	42.08
8	General Economic Services	7.50	2.35	2.03	1.90	1.32	2.63	2.06
9	Tourism	185.00	28.70	23.35	12.50	9.41	57.75	8.61
10	Civil Supplies	800.00	95.00	58.56	130.00	99.38	2.85	1.60
11	General Education	10344.00	1472.01	1390.27	1818.00	1678.61	2177.51	1975.53
12	Technical Education	1458.00	158.00	131.11	314.00	293.41	225.13	159.34
13	Art & Culture	291.00	50.50	42.40	52.00	44.32	52.00	41.79
14	Sports & Youth Services	147.50	38.09	33.81	38.00	32.80	39.79	36.74
15	Medical	12934.50	1614.80	1375.09	1671.25	1461.16	2225.98	1847.63
16	Public Health	565.50	160.30	154.07	166.75	150.52	416.64	319.06
17	Water Supply & Sanitation	11000.00	1750.00	1717.36	1565.00	1550.00	2000.00	1789.00
18	Housing	2700.00	473.05	472.12	498.00	484.04	275.00	173.77
19	Urban Development	8700.00	1739.67	1629.10	1806.80	1759.84	1521.00	1463.16
20	Welfare of SC/ST/OBC/Min	1600.00	325.00	277.71	330.00	254.77	336.45	257.01
21	Labour & Labour Welfare	574.00	46.00	37.96	53.00	45.05	44.90	25.22
22	Social Welfare	3831.00	669.00	656.15	678.00	660.11	715.00	655.68

S. No.	Name of the Sector	12th Plan Proposed Outlay (2012-17)	Annual Plan 2012-13		Annual Plan 2013-14		Annual Plan 2014-15	
			Plan Outlay	Exp.	Plan Outlay	Exp.	Plan Outlay	Exp. Provisional
1	2	3	4	5	6	7	8	9
23	Women & Child Development	1700.00	361.00	350.67	455.68	446.76	585.05	530.92
24	Nutrition	1340.00	227.00	203.52	156.00	148.44	410.80	328.72
25	Jail	753.68	56.00	51.95	102.60	100.60	115.00	111.11
26	Public Works	700.00	107.18	98.26	100.00	89.94	187.00	166.47
27	Other Admn. Services	1566.00	235.35	173.58	260.02	206.97	302.02	213.74
	TOTAL	90000.00	15000.00	13237.51	14700.00	13964.28	16350.00*	13979.68

Source: Planning Department, Government of Delhi.

* Includes CSS outlay of ` 900 crore (From Annual Plan 2014-15, CSS is a part of State Plan Outlay)

**AGENCY-WISE APPROVED OUTLAY FOR 12TH FIVE YEAR PALN [2012-17] &
OUTLAY & EXPENDITURE DURING ANNUAL PLAN 2012-13, 2013-14 & 2014-15**

₹ in Crore

S. No.	Name of Department	12th Five Year Plan (2012-17) Approved Outlay	Expenditure 2012-13	Expenditure 2013-14	Annual Plan 2014-15	
					Plan Outlay	Expenditure (Provisional)
1	Depts. of GNCTD	62124.10	8683.07	10011.57	11696.47	9816.67
2	North Delhi Municipal Corporation	4413.97	642.59	704.30	811.85	747.18
3	South Delhi Municipal Corporation	3988.88	617.77	607.80	568.85	533.60
4	East Delhi Municipal Corporation	1993.16	369.97	448.82	442.45	421.40
5	NDMC	79.00	4.15	0.33	5.85	4.67
6	Delhi Jal Board	11000.00	1717.36	1550.00	2000.00	1789.00
7	DUSIB	1630.00	203.50	320.00	292.50	172.13
8	Transco / Genco	4710.20	999.00	302.00	532.00	495.00
9	DDA	60.00		19.33		
10	Delhi Cantt. Board	0.70	0.09	0.13	0.03	0.03
	<u>Total</u>	90000.00	13237.51	13964.28	16350.00	13979.68

**APPROVED OUTLAY & EXPENDITURE DURING 10th & 11th FIVE YEAR PLAN and
12th FIVE YEAR PLAN (2012-17)**

[` in Crore]

S. No.	Five Year Plan	Plan Outlay	Total Plan Exp.
1	Tenth Five Year Plan (2002-07)	23000.00	22644.59
2	Annual Plan (2002-03)	4700.00	4404.84
3	Annual Plan (2003-04)	5025.00	4609.22
4	Annual Plan (2004-05)	5000.00	4260.53
5	Annual Plan (2005-06)	5100.00	4286.30
6	Annual Plan (2006-07)	5200.00	5083.70
7	Eleventh Five Year Plan (2007-12)	54799.15	53478.86
8	Annual Plan (2007-08)	9000.00	8745.32
9	Annual Plan (2008-09)	10000.00	9619.32
10	Annual Plan (2009-10)	10000.00	11048.14
11	Annual Plan (2010-11)	11400.00	10490.81
12	Annual Plan (2011-12)	14200.00	13575.27
13	Twelfth Five Year Plan (2012-17)	90000.00	
14	Annual Plan (2012-13)	15000.00	13237.51
15	Annual Plan (2013-14)	14700.00	13964.28
16	Annual Plan (2014-15)	16350.00 (Including ` 900 Crore of CSS)	13979.68 (Provisional) (Including CSS exp. of ₹ 600 crore)

NUMBER OF BANK OFFICES IN DELHI & DEPOSITS

S. No.	Category	2010	2011	2012	2013	2014
1	State Bank of India & its subsidiaries	420	451	462	487	499
2	Nationalised Banks	1496	1573	1667	1773	1882
3	Other Scheduled Commercial Banks	547	706	772	818	868
	Total	2463	2730	2901	3078	3249
4	Deposits (` in Crores)	567099	640993	665679	NA	NA
5	Advances (` in Crores)	425999	558291	580855	NA	NA
