

## **SOCIAL WELFARE**

1. In order to have more inclusive growth and development with a human face, Government of Delhi is giving more emphasis on (i) streamlining the delivery mechanism of the existing schemes and programmes (ii) increasing the spectrum of target groups (iii) reorienting the focus of some schemes / activities and (iv) evolving and adopting need felt programmes. Government of Delhi is thus making concerted efforts to ensure that the weaker sections of the society, disadvantaged groups and physically challenged persons get better care and support on one hand and on the other, through another batch of schemes and programmes, the Government would continue to march ahead towards economic empowerment of women and providing social security to the aged and other vulnerable groups and creating an enabling environment for children so that child right is not violated and the child has a healthy atmosphere to grow and stand on its own.

2. Keeping the above objectives in view and also looking to the needs of giving more focused attention towards women and children, Government of Delhi in November, 2007 decided to have a separate department for Women and Child Development (WCD). The Social Welfare Department (SWD) deals with matters regarding senior citizens and Physically challenged persons and other vulnerable groups of our society, with undivided attention.

3. The Department of Social Welfare aims at upliftment and rehabilitation of various socially unprivileged and vulnerable sections of the society such as destitutes, physically and mentally handicapped, beggars, needy Sr. citizens etc. through implementation of the under mentioned social legislations

- a) The Bombay prevention of Begging Act, 1959
- b) The Probation of Offender's Act, 1958
- c) The Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995
- d) The Maintenance and Welfare of Parents and Senior Citizens Act, 2007

### **4. XI Five Year Plan Achievements (2007-12)**

During the XI Five Year Plan (2007-12), the thrust of Social Welfare programmes was to provide welfare services to the handicapped persons, social security schemes for socially handicapped, creating awareness amongst general public regarding the welfare measures of the department, programmes for the senior citizens. Thus new schemes were introduced in the Social Welfare sector for the improvement of the institutional management. Some programmes were outsourced.

### **5. Major Achievements**

- The amount of Pension of Rs. 200/- per month in Jan 2002 was enhanced to Rs. 350/- per month in Aug.2004. The amount of pension was further enhanced to Rs. 1000/- w.e.f. April 2009. The quantum of assistance in Financial assistance to senior citizens of 70 years and above has been enhanced from Rs. 1000/- to Rs.

1500/- pm w.e.f. October, 2011. Old age pension is being released through electronic clearance system (ECS) of RBI.

- Under the scheme of Handicapped Pension Scheme (Financial Assistance & Subsistence Allowance to the Persons with Special Needs, 2009 assistance @Rs. 1000/- per month is provided to physically & mentally challenged persons in the age group of 0 to 60 years having family income of Rs. 75,000/- per annum
- Under the scheme of National Family Benefit Scheme one time assistance of Rs.10000 is given to poor households in the event of the death of the breadwinner.
- Department of Social Welfare is nodal Department for the disabled and is implementing the scheme “**Persons with disabilities (Equal Opportunities- Protection of Rights and Full Participation Act 1995)**”.
- For providing better facilities to Senior citizens, 78 recreation centres are being assisted for conducting their activities. 9 Senior citizens Maintenance Tribunals & 9 Appellate Tribunals constituted.
- Senior Citizen Security Cell at Delhi Police Head Quarter made operational. The phone Number of Senior Citizen Security Cell are 2349233, 23490010.
- The Department has set up 20 bedded Drug De- addiction Centre for Drug addicted beggars in partnership with an NGO at Beggar Home-I, Lampur convicted by Hon’ble Beggars Courts. The unit is already functional. The objective of setting up the Drug-de-addiction centres are to improve the health status of beggar by providing residential treatment, behavior modification, integration in family and to create awareness among people.

Anti begging squads/teams are operational to apprehend the beggars from all over Delhi including zero tolerance zones. In addition to one regular Beggar Court at Sewa Kutir, Kingsway Camp, two Mobile beggar Courts have already become functional since 1.9.2009 to decentralize the work of Beggar Courts.

6. **The approach paper for 12<sup>th</sup> Five Year Plan** of NCT of Delhi recommends to create safe, supportive and responsive environment for Women, children, Sr. Citizen, Person with disabilities, Shelterless persons with the convergence of various programme to improve educational, health, security, livelihood, working and living environment to all the deprived section of the society.

- i. Opening new homes for mentally challenged children and adults at Narela with a capacity of 2000 inmates.
- ii. Skill development will be a major programmes to be taken up during 12<sup>th</sup> Five year Plan under Delhi Skill Development Mission. A world class skill development centre is being set up in collaboration with ITE, Singapore.
- iii. New Old Age Homes for Senior Citizens.

- iv. Halfway Homes for rehabilitation of persons discharged by hospitals after treatment of mental sickness.
- v. Eradiction of Begary.
- vi. Total care of persons with disability since birth.

**7. The Plan outlay and anticipated expenditure of 11th Five Year Plan (2007-12) & Outlay for the 12<sup>th</sup> Five Year Plan (2012-17) and the Annual Plan 2012-13 is as under:**

[Rs. in Crore]

Sector	11 <sup>th</sup> Five Year Plan (2007-12)		12 <sup>th</sup> Five Year Plan (2012-17)	
	Approved outlay	Provisional Expenditure	Plan outlay 2012-17	Plan Outlay 2012-13
Welfare of Handicap	46.27	75.66	407.50	68.03
Welfare of Sr. Citizen	670.25	1594.15	3273.40	565.41
Direction & Admin.	21.92	8.97	33.50	3.95
Correctional Services	37.75	10.76	16.00	3.20
GIA & others	48.83	51.38	65.60	13.41
GIA to Delhi Wakf Board	1.22	1.05	---	---
GIA to Mission Conversion (Samajik Suvidha Sangam) - <u>AR Dept.</u>		12.75	30.00	5.00
Urban Basic Service Programme - <u>UD Dept.</u>		0.98	5.00	1.00
<b>Total</b>	<b>826.24</b>	<b>1755.70</b>	<b>3831.00</b>	<b>660.00</b>

## **8. SOCIAL WELFARE DEPARTMENT**

### **Plan Outlay**

**XII FYP** : Rs.379600.00 Lakh  
**Annual Plan 2012-13** : Rs.65400.00 lakh

### **EDUCATION & WELFARE OF HANDICAPPED:**

#### **8.1 Construction of Building for Primary School for Deaf at Nehru Vihar:**

##### **Plan Outlay**

**XII FYP** : Rs.100.00 Lakh  
**Annual Plan 2012-13** : Rs.60.00 lakh

The aim of this scheme is to offer educational avenues and educational facilities for Deaf Children of the school going age. The Working Group Constituted for the Social Welfare Sector had suggested that the Department should modify the proposals, keeping the new concept of community based rehabilitation in view. Accordingly, plot measuring 6033.30 acquired from DDA on which a school has been constructed, Students of Junior wing of GLNS complex, Delhi Gate have been shifted there.

#### **8.2 Mass Media, Education and Studies:**

##### **Plan Outlay**

**XII FYP** : Rs.200.00 Lakh  
**Annual Plan 2012-13** : Rs.20.00 lakh

The aim of this scheme is to provide awareness regarding available services for the welfare of deprived and disabled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning, handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc.

Awareness Campaign for Bhagidari initiatives and workshops would be arranged and would be linked to programme of Asian Network for Metro cities. Provision for undertaking studies on various issues is also included under the scheme.

#### **8.3 Residential care Programme for Mentally Challenged:**

##### **Plan Outlay**

**XII FYP** : Rs.910.00 Lakh  
**Annual Plan 2012-13** : Rs.170.00 lakh

The aim of the scheme is to provide residential care to the mentally retarded for their education, training guidance, medical care and rehabilitation. A piece of land at Narela

is available and a sanction of Rs. 90.00 Lakh has been issued for leveling and filling of plot. The Department would be opening new homes at Narela for mentally challenged children and adults with a capacity of 2000 inmates.

#### **8.4 National Programme for Rehabilitation of Persons with Disabilities**

##### **Plan Outlay**

**XII FYP** : Rs.150.00 Lakh  
**Annual Plan 2012-13** : Rs.50.00 lakh

The aim and objective of the scheme is to set up a district rehabilitation center for disabled persons and gear up the activities for promoting community-based rehabilitation. It is also proposed to have a separate building for commission under the PWD Act. Under this scheme, 02 Disability Camps are held in each district in collaboration with Bhagwan Mahavir Viklang Samiti in which artificial limbs, aids & appliances are provided free of cost. 2326 disabled persons have been given the aids & appliances through these camps.

#### **8.5 State Programme of Events for Socially & Physically Disadvantaged persons**

##### **Plan Outlay**

**XII FYP** : Rs.80.00 Lakh  
**Annual Plan 2012-13** : Rs.10.00 lakh

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme exhibition will be held displaying the goods prepared by them in the stalls. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization will be assisted for their specific project for holding of the events on State and National / International Level. Funds are disbursed to NGO's for giving training programme.

#### **8.6 Financial Assistance to Disabled Persons:**

##### **Plan Outlay**

**XII FYP** : Rs.30000.00 Lakh  
**Annual Plan 2012-13** : Rs.5000.00 lakh

As per the notification vide "Financial Assistance to Persons with Special Needs (Handicapped Pension), 2009 dated 04-11-2009, the Disability Pension has been extended to all the disabled persons in the age group of 0-60 years with disability of 40% and above. Disabled persons under the category of Mental retardation have also been included under the above scheme with Minimum Disability of 35 % and above. An allowance @ Rs. 1000/- p.m. is remitted quarterly, provided they have more than 40% disability, are between the age group 0-60 years, have residence proof in Delhi for minimum 5 years prior to application, with family income not more than Rs.75000/-p.a.

**Physical Achievement:**

Year	<b><u>No. of Beneficiaries</u></b>	
	Target	Achievement
2007-08	---	175
2008-09	4000	1948
2009-10	5000	6200
2010-11	14000	16933
2011-12	24000	26622
2012-13	30000	---

**8.7 Free supply of Text books & Uniform subsidy to deaf & dumb students:****Plan Outlay**

XII FYP : Rs.60.00 Lakh

Annual Plan 2012-13 : Rs.10.00 lakh

The objective of the scheme is to support the deaf and dumb students financially by way of providing text books free of cost and uniform subsidy in schools run by Social Welfare Dept.

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the deaf and dumb students. All these schools are also having pre-primary classes of 04 year's duration. Special education is provided to the students in these schools. Lodging facilities for boys and girls separately is also available at Delhi Gate, New Delhi. Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Accommodation to these deaf and dumb students is provided by Department free of cost and expenditure on food is borne by the students.

**8.8 Up-gradation of school For deaf & dumb students Introduction:****Plan Outlay**

XII FYP : Rs.110.00 Lakh

Annual Plan 2012-13 : Rs.23.00 lakh

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and one Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary classes of 04 years duration

and are co-educational Special education is provided to the students in these schools being deaf & dumb. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959. Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education Pattern. Examination is also conducted by CBSE.

On demand of the parents of deaf students, the level of the middle school of Govt.Lady Noyce School was upgraded to secondary school level in the year 1974. Since then GLNS is the only school in India which is functioning upto secondary school on the pattern of CBSE. The special examination of class Xth is also conducted by CBSE. During the last three years the result of the Xth standard was 90 %,93% and 98%. In the Exams conducted by CBSE in March, 2010, 58 students appeared in Xth Standard. The result was 98%. School at GLNS Complex was affiliated upto XII standard with CBSE in the year 2009-10 and 09 students are appearing for class XII in 2011.

#### **8.9 Office of the Commissioner For Disability:**

##### **Plan Outlay**

XII FYP : Rs.400.00 Lakh  
Annual Plan 2012-13 : Rs.60.00 lakh

An independent commissionerate has been established to look into the rights for persons with disabilities and also for redress of the cases under section 61-62 of PWD Act. Legal aid services has also been provided to persons with disabilities. With the appointment of the Commissioner for Persons with Disabilities on 27/5/08 and the appointment of the Dy. Commissioner for Persons with Disabilities & six other ministerial staff has started functioning.

##### **NEW SCHEME**

#### **8.10 Construction of Half Way/Long Stay Homes:**

##### **Plan Outlay**

XII FYP : Rs.8740.00 Lakh  
Annual Plan 2012-13 : Rs.1400.00 lakh

**Introduction:** The Half Way Home project is to provide a facilitating mechanism for rehabilitation of persons whose mental illness is treated and controlled after their discharge from mental hospitals.



The need for such Half Way Homes is felt, as the community at large is still hesitant in accepting such persons into its fold. The project is aimed at providing vocational training to such treated and controlled mentally ill persons as well as counseling for them and their families to facilitate reintegration with the family/society. The project is expected to also provide medical advice/treatment relating to their illness so that periodic or occasional psychiatric disturbances can be managed. It is expected that the inmates would be able to get integrated into normal life within a reasonable period of time. The half way homes/hostels can be for a group of 25 inmates.

The ultimate goal for majority of mentally ill person is to achieve right to living independently in the community as per article “19” of the UNCRPD. Thus, the provision of services to the mentally ill persons & their families, including residential rehabilitation is only social need but a legal & statutory obligation.

The availability of range of services including rehabilitation services is not only a welfare measure, but within rights of mentally ill persons and their families. The national and international recognition of the human rights of the mentally ill persons has been progressively increasing and they are enforced by legislation and judicial interventions.

There is a need for separate residential rehabilitation facility for persons with psychological disability due to the following reasons:

- Years of neglect to the person with psychological disability.
- Differential need for such groups.
- Most marginalized, highly disabled and disempowered section of the society.
- Ensuring development of residential rehabilitation facility for psychological disabled people on the lines of homes for destitute, children and women as this is the most marginalized and disabled group.

#### **PROJECT COSTS (61.00 Crore):**

DDA has allotted 05 plots for the purpose of construction of Half Way Home/Long Stay Home in the following location:-

Dwarka – 01 plot, Rohini Sector -III - 02 plots, Rohini Sector- XXII – 01 plot, Narela 01 plot

Deptt. Prepared the draft EFC memo as per the prescribed proforma of the Finance Department with the Capital- Rs. 47.63 Crore, Revenue Cost Rs. -7.60 Crore Maintenance cost. Rs. 5.77 crore

**The facilities will be run with appropriate models/ Grant In Aid to NGOs/ PPP.**

In the services to be rendered in the half way home there will be two broad categories:

1. **Institutional services** (residential)
2. **Day Care services** (from neighboring catchment areas).

## **WELFARE OF THE SR. CITIZEN**

### **8.11 Pension to Senior Citizen (Expansion of Old Age Assistance):**

#### **Plan Outlay**

**XII FYP** : Rs.320600.00 Lakh

**Annual Plan 2012-13** : Rs.55000.00 lakh

The aim of the scheme is to provide Social security by way of financial assistance @ Rs 1000 per month to destitute, old and disabled persons above 60 years of age, who are without any means of subsistence. The quantum of assistance in Financial assistance to senior citizens of 70 years and above has been enhanced from Rs. 1000/- to Rs. 1500/- pm w.e.f. October, 2011. The dept. has proposed to enhance Old Age Pension from Rs. 1000/- to Rs. 1500/- P.M. for SC/ST/Min. persons.

Senior Citizen Pension is remitted on quarterly basis in the saving accounts of the beneficiaries maintained either in the bank or Post Office, through Electronic Clearing System of RBI. The pensioner should be resident of Delhi for 5 year with proof and above 60 yrs and having Family income less than Rs. 60,000/- per Annum. The income does not include income of independent sons and daughters. The recommendation of the area MLA / MP Gazetted Officer of State /Central Govt. is necessary. The applicant must have an ID proof as listed in notification.

#### **Physical Achievement:**

Year	<b><u>No. of Beneficiaries</u></b>	
	Target	Achievement
2007-08	1,75,000	1,85,000
2008-09	2,00,000	2,44,826
2009-10	2,50,000	2,50,000
2010-11	3,50,000	3,38,420
2011-12	3,85,000	3,33,776
2012-13	4,00,000	---

### **8.12 Recreation Centers for Senior Citizens:**

#### **Plan Outlay**

**XII FYP** : Rs.2285.00 Lakh

**Annual Plan 2012-13** : Rs.250.00 lakh

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Setting up of Recreation Centers, selection and identification of suitable NGO/senior citizen Association in the field, release of Grants (Non-recurring) for setting up of recreation centers then release of Recurring grant in 2 half yearly installments. 78 recreation centers have been set up.

**Eligibility:**

1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the Welfare of the Senior Citizens.
2. The Organization should at least have three year old Registration under Societies Registration Act/ Registrar Cooperative Societies which can be relaxed in case of Organization of Senior Citizens themselves.
3. It should have at least 50 registered members with it.

**Pattern of Assistance:**

**Non Recurring Grant:** - One time grant in the tune of Rs. 75.000/- (Rupees Seventy Five Thousand only) as approved by the Hon'ble Chief Minister of Delhi to the organizations having space available for purchase of Chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need.

**Recurring Grant:** - In the tune of Rs. 20.000/ (Rupees Eighteen Thousand only) as approved by the Hon'ble Chief Minister of Delhi for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/ yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers, magazines, periodicals, payment of water and electricity charges and other incidental expenses.

**Hon'ble Chief Minister, Govt. of Delhi has approved for opening of 100 additional recreation centers all over Delhi.**

**Physical Achievement:**

<b>Achievement</b>	<b>No. of Beneficiaries</b>
2009-10	16 new recreation centers opened
2010-11	63 recreation centers are operational
2011-12	78 Recreation centres are in operation

**8.13 Construction of Old Age Homes:****Plan Outlay**

<b>XII FYP</b>	<b>:</b> Rs.4005.00 Lakh
<b>Annual Plan 2012-13</b>	<b>:</b> Rs.1256.00 lakh

The aim and object of setting up of Old Age Homes is to provide a place to senior citizens where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc. Inmates of proposed Old Age Home at Tilak Vihar, have been shifted in the new building at Bindapur. A new building for Old Age Home will be constructed at Kanti Nagar with a capacity of 100 persons with a total cost of Rs. 1220.00 lakhs. Land for Old Age home at

Janak puri has not been allotted after intervention of DMRC by DDA. The land at Chitranjan Park has been allotted by DDA as a new case. Possession is yet to be taken over. Payment has been made to DDA. The boundary wall of OAH at Rohini has been constructed. DDA is yet to give the possession of plot at Vasant kunj, New Delhi.

#### **8.14 Welfare Programme for the Senior Citizens:**

##### **Plan Outlay**

**XII FYP** : Rs.450.00 Lakh

**Annual Plan 2012-13** : Rs.35.00 lakh

The primary objective of the scheme is to re-enforce & strengthen the commitment of the family to provide care to older persons and for providing care to destitute & elderly. The objective has further been integrated with the objective of the state policy for the older persons formulated by the Delhi Govt. in 2006. The state policy has a wide scope to cater to the needs of the senior citizens in the areas of financial security , protection of life and property social care health care, and research, education and awareness generation in the areas concerning the elderly.

The Delhi Govt. has constituted the state Council for senior citizens with objective of overseeing the implementation of the State policy for senior citizen , improving coordination among various stake holders, increasing awareness about issues relating to senior citizen, setting minimum standard for services to senior citizens etc.

The Delhi Govt. has constituted Nine maintenance Tribunals under the provisions of the above Act wherein the parents and senior citizen in distress can seek relief in the form of maintenance allowance from their children through the Maintenance tribunals. Besides it, the Appellate Tribunals in all nine districts has also been notified. For providing better facilities to Senior citizens, 78 recreation centres are being assisted for conducting their activities. 9 Maintenance Tribunals & 9 Appellate Tribunals constituted.

#### **DIRECTION AND ADMINISTRATION**

#### **8.15 Direction & Administration Including UBS and Automation of Social Welfare Dept.**

##### **Plan Outlay**

**XII FYP** : Rs.3350.00 Lakh

**Annual Plan 2012-13** : Rs.395.00 lakh

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a dire need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Dept. and Automation of Department of Social Welfare.

## **Automation of Department of Social Welfare**

### **Objective of the Scheme:**

- An initiative towards the implementation of the e-Governance project of the department as per the e-Governance policy of the Govt. of NCT of Delhi.
- To improve the service delivery system of the department through introduction of ICT and re-engineering of the business process.
- To implement e-SLA for time bound delivery of Citizen Services.
- To automate the functioning of various branches, Institutions/Homes under the department.

### **Programmes of the Department:**

#### **(i) Admission/transfers in Institutions:**

The Department is running Eleven certified homes (beggars homes), two Old Age Homes , Hostel for College Going Blind Students , School and Hostel for Blind school Students, School for Hearing Challenged, School for Mentally retarded . The Department is running four homes for mentally challenged. The Department is also running sheltered workshop for physically handicapped.

The Chief Probation Officer based at Kingsway Camp coordinates the probation services rendered by the Department which is a statutory requirement under the Probation of Offenders, Act, 1958, Juvenile Justice (Amended) Act, 2008, Good Conduct Probationer's Release Act, 1959 and the Bombay Prevention of Begging Act.

#### **(ii) Financial Assistance Schemes:**

- a) Old Age Pension Scheme
- b) Disability Pension Scheme
- c) National/Delhi Family Benefit Scheme
- d) Widow Pension Scheme

#### **(iii) Voluntary Action:**

This cell coordinates the Grant in Aid to NGO's/VO's including Delhi Grant, Delhi Kalyan Samiti and Samiti and recommendations to the GOI.

#### **(iv) Disabilities Act, 1995:**

The Department is the nodal Department for the implementation of Persons with Disabilities (Equal Opportunities, Protection of Rights, etc) Act, 1995 and has set up commiserated for Disabilities and registration of organizations working for Disability under Section 52 of the above said Act.

#### **(v) Reconciliation and Guidance:**

It is implemented through RGO, SAFE units of CPO and District Social Welfare Officers.

**(vi) ICDS:**

It is the Centrally Sponsored scheme of Integrated Child Development Scheme being implemented through its District Offices.

**CORRECTIONAL SERVICES**

**8.16 Construction of Sewa Kutir Complex:**

**Plan Outlay**

**XII FYP** : Rs.1000.00 Lakh

**Annual Plan 2012-13** : Rs.200.00 lakh

The aim of the scheme is to cater to the beggars needing custodial care. For redevelopment of the Sewa Kutir Complex, the PWD has been requested to prepare the building plans for redevelopment of the Sewa Kuteer Complex.

**8.17 Security – Internal and External and Augmentation of Sanitation:**

**Plan Outlay**

**XII FYP** : Rs.600.00 Lakh

**Annual Plan 2012-13** : Rs.120.00 lakh

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & untoward incidence in the homes/institutions and to bring it to Nil. Security (external and internal) and sanitation work had been outsourced, Under the scheme, payment is made to the private agencies for security and sanitation services in the homes / institutions being run by the Dept. of Social Welfare .

**GIA & Others**

**8.18 Provision of Additional facilities in existing building**

**Plan Outlay**

**XII FYP** : Rs.5300.00 Lakh

**Annual Plan 2012-13** : Rs.970.00 lakh

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies.

**8.19 Grants to Hind Kusht Nivaran Sangh. NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of leprosy patients**

**Plan Outlay**

**XII FYP** : Rs.10.00 Lakh

**Annual Plan 2012-13** : Rs.1.00 lakh

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block.

## **8.20 Construction of Building of Department of Social Welfare:**

### **Plan Outlay**

**XII FYP** : Rs.250.00 Lakh

**Annual Plan 2012-13** : Rs.145.00 lakh

Department of Social Welfare was established in March, 1959 as a separate Department in Delhi Administration and four institution were taken over from the Directorate of Education. Since then the programme and activities have expanded considerably in last 5 decades. Department of Social Welfare started constructing its own buildings to run the institutions/services smoothly and suitable for institutional requirements and for proper development of personality of its inmates. Since sixth plan, the construction activities of institutions has been maximum and many building and complexes have been constructed along with staff quarters.

Delhi Government was unable to locate any suitable accommodation for the department headquarter from where all the units and branches could function together and office work could be conducted smoothly.

## **8.21 National Family Benefit Scheme:**

### **Plan Outlay**

**XII FYP** : Rs.1000.00 Lakh

**Annual Plan 2012-13** : Rs.225.00 lakh

The objectives of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is Rs.10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental. The families are eligible who are having family income upto Rs. 60000/- p.a. and are residents of Delhi for last 5 yrs or more. Under the scheme of National Family Benefit Scheme one -time assistance of Rs.10000/- is given to poor households in the event of the death of the breadwinner.

### **Eligibility**

- Family income should not be more than 60,000/- p.a.
- Ration Card or Election card
- Death certificate of the bread earner
- Age of the applicant between 18-64 yrs.
- Death of bread earner should not be prior to 01-08-98
- Applicant must be a resident of Delhi for 5yrs.

**Physical Achievement:**

Year	No. of Beneficiaries	
	Target	Achievement
2007-08	1500	1711
2008-09	2400	1957
2009-10	2000	1714
2010-11	2000	2077
2011-12	2200	2534
2012-13	2200	---

**U.D. DEPARTMENT****8.22 Urban Basic Service Programme:****Plan Outlay**

XII FYP : Rs.500.00 Lakh

Annual Plan 2012-13 : Rs.100.00 lakh

The Urban Basic Services Programme being implemented by Department of Urban Development, Govt. of Delhi, was initiated in Delhi as per the guidelines issued in May, 1985 by Ministry of Urban Development, Government of India. The programme involves planning for the betterment of the individual basties at the grass root level.

The activities under the scheme are:-

- Pre-school learning opportunities
- Personal Hygiene and Community Sanitation
- Assistance to Sports & Cultural Activities and promotion of Civic consciousness

**Details of fund required activity-wise:****I. Pre-School Learning Opportunity:**

A total of 120 Pre-schools are functioning in the JJ Clusters for the children below 6 years of ages. The education at this level is intended for stimulation and preparing them for the entry to formal school. Low cost materials like toys, blackboards, colours, pencils etc. are provided. One Crèche Worker is appointed in each centre from within the cluster or nearby are and being paid honorarium of RS. 1300/- per month. The owners of the Creche rooms are being paid Rs. 200/- to 300/- per month.

**II. Personal Hygiene, Environment and Community Sanitation:**

Education sessions, awareness creation shows, competitions etc. are to be organized in the JJ Clusters. Safai Abhiyans in order to create awareness are also to be conducted. Honorarium to two sweepers @ Rs.50/- each sweeper and prizes @ Rs. 300/- per Abhiyan along with miscellaneous expenditure of Rs. 100/- is kept for this purpose.



### **III. Assistance for Conducting Sports & Cultural Activities and Promoting Civic Consciousness:**

Such activities are organized in the Pre-school centre for promoting the creating civic consciousness, communal harmony and national integration. The total expenditure per activity will be Rs 1500/- i.e. Rs.500/- for refreshment of children, Rs. 800/- for prizes and Rs.200/- for Misc. expenditure.

The above provision also includes expenditure towards existing UBS staff in plan side & ancillary expenditure for this Cell.

### **AR DEPARTMENT**

#### **8.23 Mission Convergence (Samajik Suvidha Sangam):**

##### **Plan Outlay**

<b>XII FYP</b>	: Rs.3000.00 Lakh
<b>Annual Plan 2012-13</b>	: Rs.500.00 lakh

Mission Convergence is an innovative initiative to address the issues of socio-economic vulnerability of marginalized and excluded communities in Delhi. This is proposed to be achieved in two ways, on one hand the Mission aims to provide social security to such communities by converging & delivering numerous welfare schemes of government departments through a single window. On the other hand, it will work towards community empowerment, with a special focus on women.

A Society, Samajik Suvidha Sangam has been established under the Administrative Reforms (AR) Department to facilitate this process. As a first step, the welfare schemes of nine departments (Health & Family Welfare, Education, Women & Child Development, Food and Civil Supplies, S.C, S.T, O.B.C & Minority Welfare, Social Welfare, Urban Development, Labour and Information Technology) have been brought on a common platform including adoption of a common criteria, common identification of verification processes, common identification for better delivery. The Mission has developed a new vulnerability based criteria in place of existing income based criteria, for identifying beneficiaries for welfare schemes, rationalized the schemes, simplified administrative procedures for availing benefits, administrative restructuring by vesting powers with D.Cs for welfare schemes and initiating steps for a IT backup support for delivering services. It is proposed to start 10 new centres for capacity building of unemployed minority youths to promote employment avenues for them through Mission Convergence.

##### **(i) GRC**

At the grass root level, NGOs have been partnered for setting up Gender Resource Centre-Suvidha Kendra's(GRC-SKs), which will act as outreach centers in the community and serve as the first point of contact for the citizens. Each GRC-SK will cater to a population of 20000 HH and 104 GRC and 20 extension centers have been setup across Delhi. It is proposed to open 15 new Gender Recourses Center (GRC) in minority concern district.

The GRC-SKs are required to educate and mobilize persons for availing welfare schemes and also process the applications for schemes. They also facilitate in implementing programmes for livelihood promotion including Vocational Training, Microfinance Activities (SHG formation), Legal Awareness Generation, Medical Camps, Non-formal education and Nutrition Awareness. District Resource Centers (DRC), again run by NGOs are setup in each of the 9 Districts to coordinate between the GRC-SKs and DCs for schemes. The SSS structure also has a provision for two mother NGOs (MNGOs) for extending & providing technical support to GRC-SKs for various empowerment activities. The Programme Management Unit (PMU) of the SSS coordinates with the various stakeholders for the implementation of the programme.

## **(ii) Issue of Smart Card**

The objective of this scheme is to create a robust IT structure to uniquely identify about 9.00 lakh poor, vulnerable and most vulnerable households at the level of department as well as public service delivery points, to record the transactions, to ensure transparency and accountability and to enable 'Samajik Suvidha Sangam' to reach out those who are not availing their entitlements and extend the benefit of Govt. scheme to them. The system will help to plug leakage, reduce duplicity, reduce administrative cost of monitoring and Improve accessibility and efficiency. The system will dovetail with UID (Adhar)/ National Population register schemes of GOI, the vulnerable data base of SSS'.

Some of the programmes with the no. beneficiaries to be covered by the Samajik Suvidha Sangam through the various NGO's namely GRC's components, are given in the following table:-

Sl. No.	Project Component	Unit	Target achieved in Financial Year			Target Proposed
			2009-10	2010-11	Upto Nov. 2011	2012-13
1.	Health (camps+ Clinic)	Beneficiaries	344188	160790	73179	297600
2.	Nutrition	Beneficiaries	82096	56403	17477	37440
3.	Menstrual Hygiene	Sanitary napkin packs	---	69232	118404	264000
4.	Legal	Beneficiaries	89501	74866	35462	149760
5.	Self help Group(SHG) formation	No. of SHF's	564	923	396	788
6.	Literacy	Beneficiaries	5617	11526	13149	11400
7.	Vocational Training	Beneficiaries	16731	25789	14385	22800