

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	SECTT. ECONOMIC SERVICES														
1	Planning Department														
a.	Modernisation and Capacity Building in Govt. for Accelerating Reforms		13.10	100.00		100.00	80.00		80.00	18.00		18.00	100.00		100.00
b.	GIA to Bureau for Investment &Enterprise in Delhi			100.00		100.00	25.00		25.00				100.00		100.00
c.	Programme for Evidence Based Policy, Artificial Intelligence, Big Data and Other M&E Activities		30.43	180.00		180.00	80.00		80.00	28.15		28.15	195.00		195.00
	Sub Total (Planning Department)		43.53	380.00		380.00	185.00		185.00	46.15		46.15	395.00		395.00
2	Planning Cell in Urban Development Deptt.														
3	Admn. Reforms Deptt.														
3a	Chief Minister urban Leadership fellows programme		306.67	325.00		325.00	325.00		325.00	160.16		160.16	400.00		400.00
3b	Doorstep Delivery of Public Services		882.56	700.00		700.00	700.00		700.00	451.38		451.38	1600.00		1600.00
	Sub Total (AR Department)		1189.23	1025.00		1025.00	1025.00		1025.00	611.54		611.54	2000.00		2000.00
4	Directorate of Economic & Statistics														
a.	Conduct of Economic Census -CSS	R		1.00		1.00									
b.	Support for Statistical Strengthening -CSS	R		1.00		1.00	1.00		1.00				1.00		1.00
c.	Strengthening of Civil Registration System - CSS	R		2.00		2.00	2.00		2.00				2.00		2.00
d.	Urban Statistics for HR Assessments (USHA) (CSS)	R		2.00		2.00									
e.	Collection of real time data at household level	R	2175.15	2489.00		2489.00	587.00		587.00	114.49		114.49	602.00		602.00
	Sub Total (Directorate of Economic & Statistics)		2175.15	2495.00		2495.00	590.00		590.00	114.49		114.49	605.00		605.00
	TOTAL [SECTT. ECO. SERVICES]		3407.91	3900.00		3900.00	1800.00		1800.00	772.18		772.18	3000.00		3000.00