

## CHAPTER - 9

### **SECRETARIAT ECONOMIC SERVICES**

#### **1. Planning Department**

Annual Plan Outlay 2015-16 : ₹47 Lakh

The Planning Department prepares Five Year Plans and Annual Plans of NCT of Delhi which involves (i) Estimation of resources for financing of Annual Plans & Five Year Plan (ii) Formulation, monitoring and evaluation of Five Year Plans/Annual Plans (iii) Modernization and Capacity Buildings for accelerating reforms (iv) Cadre management of Planning & Statistical Cadre employees. Expenditure will be incurred on office equipment, salary for the new posts to be created and conducting studies of various Planning aspects.

An expenditure of ₹30.06 lakh has been incurred in Annual Plan 2014-15.

#### **2. Planning & Monitoring cell in Urban Development Department**

Annual Plan Outlay 2015-16 : ₹57 Lakh

Planning cell of UD Department is responsible for Co-ordination of various Plan schemes of the Deptt. M.C.D., N.D.M.C., D.J.B. and monitoring of the progress of the plan schemes being implemented by the local bodies and proper utilization of released funds.

An expenditure of ₹32.96 lakhs has been incurred in Annual Plan 2014-15.

#### **3. Strengthening of AR Department**

Annual Plan Outlay 2015-16 : ₹36 Lakh

The main objective of this scheme is to promote Administrative Reforms for efficiency in governance, preparation of reforms report, conducting annual tests on O & M (Manual of Office Procedure Test) & RTI Act, 2005.

#### **Physical Targets and Anticipated Achievements for Annual Plan 2014-15 & 2015-16 are given below:**

		Target (2014-15)	Achievement 2014-15	Target 2015-16
a)	Conduct Method/procedure studies	5	-	5
b)	Punctuality checking	240	21	20
c)	O & M Inspections	50	50	50
d)	Organizing Comprehensive Test on RTI Act, MOP test and grant of award (Annual Event)	1	1	1
e)	Printing of Literature	As per Requirement		As per Requirement

An expenditure of ₹ 32.06 lakh has been incurred in Annual Plan 2014-15 under the plan scheme.

#### **4. Directorate of Economics and Statistics**

##### **1. Conduct of Economic Census (CSS)**

Annual Plan Outlay 2015-16 : ₹ 20 Lakh

The scheme of 6<sup>th</sup> Economic Census was sponsored and fully funded by Ministry of Statistics & Programme Implementation, GOI. Economic Census is the complete count of the establishment/ units within the boundary of the country and is carried out under the Collection of Statistics Act 2008. The work involved are collection of data of entrepreneurial units, including home based establishments, employment, source of finance etc. both in govt. and non-govt. in rural and urban areas on door to door basis. Dte. of Economics & Statistics(DES) is the nodal agency in Delhi.

The Ministry had provided a budget of ₹10.51 crore for implementation of the scheme in Delhi. Out of the amount of ₹10.05 crore received till date from the sponsoring Ministry an expenditure of ₹9.86 crore has been incurred till 31<sup>st</sup> 2015 under the scheme.

About 10,000 field functionaries were deployed as enumerators and supervisors for conduct of fieldwork of 6<sup>th</sup> EC during February 2013-June 2013. The filled in schedules have been sent for scanning to the scanning centre after their proper scrutiny and NIC coding. As per results of quick estimates, there are 8.93 lakh enterprises in Delhi with employment of 29.85 lakh workers during 2013.

##### **2. Support for Statistical Strengthening (CSS)**

Annual Plan Outlay 2015-16 : ₹ 192.40 Lakh

###### **i. India Statistical Strengthening Project(ISSP)**

**India Statistical Strengthening Project** (ISSP) is a comprehensive project designed to strengthen State statistical systems by way of providing adequate technical and financial support to improve their statistical capacity and infrastructure for collecting, compiling and disseminating reliable official statistics for policy planning purposes particularly at the State and Sub-State levels. With the above primary objective, the **India Statistical Strengthening Project (ISSP)** perceived as a Centrally Sponsored Scheme (CSS) launched and being implemented with a view to act as a catalyst in facilitating implementation of National Strategic Statistical Plan (NSSP) for meeting growing data requirements, both at national and international levels. ISSP was formulated as per the recommendations made by the National Statistical Commission (NSC) for effecting necessary improvements in the Indian Statistical System.

ISSP aims to cover the following key areas of support to the States/UTs viz. (i) improving the coordination and management of statistical activities in the States/UTs (ii) Human Resource Development (HRD) (iii) developing statistical infrastructure (iv) investing in physical infrastructure, including IT and (v) Improving statistical operations, especially those supporting the cause of improvement in the quality and dissemination of Statistical data. As regards Delhi, the State High Level Steering Committee (SHLSC) has already been formed under the chairmanship of Chief Secretary of Delhi. The MoU and state program of Delhi has been got approved by IFD of the Ministry and will be placed before HLSC for its approval as soon as the date and time is received from CS office for the meeting.

An outlay of ₹ 8.60 lakh has been kept separately for ISSP against old budget head to refund the same to GOI.

## **ii. Basic Statistics on Local Level Development**

On the recommendations of the High Power Committee constituted by MOSPI, Govt. of India, a centrally sponsored scheme 'BSLLD' i.e. 'Basic Statistics for Local Level Development' has been formulated in all the states/UTs. This scheme leads to generation and maintenance of various development indicators for use during preparation and launching of plan schemes at grass root level.

This scheme, in context of rural survey, has already being implemented in all states/UTs except Delhi, Chandigarh and Goa. Delhi was not covered due to its urban status initially. However, during the workshop-cum training on BSLLD held on 23/05/2013 it was advised by CSO, GOI that Delhi may also participate at the time of 3<sup>rd</sup> phase as there are 112 rural villages in NCT of Delhi with their own resources. The provision of funds for rural survey has been made under draft SSSP (projected funded by GOI under ISSP). After approval of the said plan, the scheme will be initiated in rural area of Delhi.

On the decision of CSO, GOI, the Pilot Survey on BSLLD in urban sector in Delhi was started with twenty wards i.e. 225, 226, 237, 238, 239- 250, 259, 260 and 264 of Shahdara district.

An amount of ₹ 2.68 lakhs towards first installment (80%) has already been received from CSO, GOI for conducting the pilot survey on BSLLD.

The Department started the field work in 20 wards with the help of 21 field workers (20 for wards and 1 for town schedule) for collecting data as per the schedules provided by CSO, MOSPI, GOI, after obtaining the approval of competent authority. The field work and scrutiny of the schedules got completed and the filled up schedules along with the feedback form have been send to CSO, MOSPI the work completed well in time.

## **3. Annual Survey of Service Sector (ASSS)- (CSS)**

Annual Plan Outlay 2015-16 : ₹ 1 Lakh

The Services Sector constitutes a large part of the Indian economy both in terms of employment potential and its contribution to national income. The Sector covers a wide range of activities from the most sophisticated in the field of Information and Communication Technology to simple services pursued by the informal sector workers, for example, vegetable sellers, hawkers, rickshaw pullers, etc.

Central Statistics Office (CSO), MOSPI, GOI has decided to survey the service sector units of the country annually with a view to netting the contribution and a structure of the most dominating sector of the economy. In Delhi total 863 units were to be surveyed under the pilot survey out of which 47 units were surveyed by the National Sample Survey office, GOI and 816 units were surveyed by the Directorate of Economics & Statistics, GNCTD. The report has been submitted.

A provision of ₹ 4.5 lakhs was made for the year 2012-13. Out of which, ₹2.80 lakh were spent on the survey and ₹1.70 lakh was refunded to CSO, MoS&PI, GoI.

#### **4. Strengthening of Civil Registration System (CRS)- (CSS)**

Annual Plan Outlay 2015-16 : ₹ 52 Lakh

The Civil Registration System i.e. the registration of births & deaths in the country is mandatory and it is done as per the provisions made in the Registration of Birth & Death Act, 1969. To ensure the execution of the said act and to provide other guidance etc. for strengthening of Civil Registration System in the country, the nodal department at central government level is the Office of Registrar General, India. At State level the office of Chief Registrar (Birth & Death) deals with the Civil Registration System in the respective State. In Delhi, the Director (DES) is the ex officio Chief Registrar (Birth & Death). The registration of births & deaths in Delhi is being done by the concerned Local Body for their jurisdictional area.

The Office of RGI provides funds from time to time for strengthening the CRS in different States/UTs in the country through various activities/programmes. Every year, the ORGI provides funds to organise the training programmes on CRS for Civil Registration Functionaries and on Medical Certification of Cause of Death (MCCD) for doctors and coders to ensure smooth and effective functioning of CRS. Besides this, the ORGI provides financial Assistance to States/UTs for strengthening the system of Registration of Births & Deaths by hiring of manpower (One State Coordinator and ten Data Processing Assistants ) and also running a pilot Project in South District of Delhi for starting of Data Entry Centres for linking of Civil Registration System with National Population Register.

#### **5. Urban Statistics for HR and Assessment(CSS)**

Annual Plan Outlay 2015-16 : ₹ 16 Lakh

The National Building Organisation (NBO) has been functioning as an Apex organisation in the country for collection, tabulation & dissemination of statistical information on housing & building activities. The Central Sector scheme of Urban statistics for HR & assessments (USHA) started from 2007-08 and is implemented

by the NBO. The CSS of Urban Statistics for HR & Assessments (USHA) aims at the development and maintenance of national data base, MIS and knowledge repository relating to Urban Poverty, slums, housing, construction & other urbanization-related statistics. Its key objective is to support the Ministry of Housing & Urban Poverty Alleviation & other Ministries with information and knowledge inputs for the purpose of Planning, Policy making, Project Design, formulation, Implementation, Monitoring & evaluation, particularly in the context of programmes relating to Urban Poverty, Slums & Housing.

DES, Delhi is the nodal agency for collection compilation for the requisite Information from the local bodies and the other related agencies in the state. NBO is providing financial assistance to meet out operational expenses for Collection, compilation and online transmission of data in the software provided by NBO (BRIKS). NBO had provided financial assistance of ₹5.00 lakh during 2011-12 to the DES Delhi for meeting out operational expenses Out of which ₹1.86 lakh was spent during 2012-13. For the said work this department has engaged 2 Statistical Assistants (out of 3 approved) and one DEO on contract basis from March 2014. To meet out the expenses on their salary etc. NBO has released an amount of ₹16 lakh for the year 2014-15 out of which ₹10.88 lakh were spent.

**Target:** To collect data in respect of permit & completion certificates issued & new residential permits issued of NBO in the prescribed formats of NBO.

### **Achievements:**

1. Data collected in respect of permits & completion certificates issued by 3 DMC headquarters, 12 DMC Zones and NDMC the same has been uploaded in the BRIKS software of NBO for the year 2011-12 to 2014-15 and upto April 2015.
2. Data is also being collected on new residential permits issued during 2011-12 to till date in the prescribed formats of NBO.