

## **PUBLIC WORKS**

Under this sector, Public Works Department implementing the schemes relating to renovation/addition/alteration of Delhi Govt. Offices construction of New Buildings both for Delhi Govt. Offices & for Court Building also. Apart from this various Delhi Govt. Department having Capital Outlay for Construction/Renovation work but allocation under Revenue Head is under Non-Plan, are also covered under this sector.

During 11<sup>th</sup> FYP, an Outlay of Rs. 452.40 Crore was kept against which an estimated expenditure of Rs. 1084.69 Crore has been incurred which is 240% of the Outlay. The reasons for excess expenditure over Outlay is due to construction of various New Court Buildings and Lawyers' Chambers, High Court Multilevel Car Parking and Construction of New Office Building at 5, Sham Nath Marg for which no Outlay was kept in 11<sup>th</sup> FYP (2007-2012).

The statement showing Outlay and Anticipated Expenditure 2007-12, Proposed Outlay for 2012-13 and Proposed Outlay for 12<sup>th</sup> FYP (2012-17) is given hereunder:-

**[Rs. Crore]**

<b>Sector</b>	<b>11<sup>th</sup> Five Year Plan (2007-12)</b>		<b>12<sup>th</sup> Five Year Plan (2012-17)</b>	
	<b>Approved Outlay</b>	<b>Provisional Expenditure</b>	<b>Plan Outlay 2012-17</b>	<b>Plan Outlay 2012-13</b>
Office Accommodation	85.36	126.39	52.00	16.00
Court Building	365.33	731.71	513.00	85.00
High Court Multi Level Car Parking	--	181.00	--	--
Dte. Of Civil Defence & Home Guards	1.70	6.14	10.00	1.00
Registrar Cooperative Societies	--	1.00	5.00	1.00
Civil Supplies	--	10.55	15.00	7.00
Weight & Measures	--	0.84	5.00	0.50
NCC	--	0.67	5.00	2.50
Labour Department	--	0.46	2.00	--
Employment Department	--	1.77	5.00	2.00
Trade & Tax Department	--	0.73	80.00	33.00
Animal Husbandry & Agriculture Unit	--	3.74	5.00	2.00
Delhi Archives	--	2.08	3.00	--
<b>Total</b>	<b>452.40</b>	<b>1067.08</b>	<b>700.00</b>	<b>150.00</b>
<b>Total Outlay</b>	<b>54799.15</b>	<b>--</b>	<b>90000.00</b>	<b>15000.00</b>
<b>% w.r.t. Total Outlay</b>	<b>0.82 %</b>	<b>-</b>	<b>0.77%</b>	<b>1.00 %</b>

The Scheme-wise details of Public Works Sector are given below: -

**A. DELHI GOVT. OFFICE ACCOMMODATION**

**1. MSO Bldg. at IP Estate (Rs.200.00 lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

Repair & Rehabilitation of external façade of the building and seismic retrofitting of the building Repair and rehabilitation of Tins and Chhajjas on external façade and seismic retrofitting

**2. Improvement of Services at Old Secretariat (Rs. 345.00 lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

Improvement of Services as per required standards Works of addition/alterations of existing facilities and renovation of Vidhan Sabha Complex

**3. Construction of Office Building at Matcalf House (Rs. 40.00 lakh for 2012-13 and Rs. 200.00 Lakh for 2012-17)**

Construction of New office building to provide the space of Govt. of National Capital Territory of Delhi Offices. Construction work of the building has been completed. The building is in occupation stage.

**4. Delhi Sachivalaya at IP Estate (Rs. 200.00 lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

To meet the past liability and other maintenance and up gradation work. New items of works and maintenance and up gradation work. Maintenance and up-gradation work to cater the changing requirement

**5. Office Building for 9 districts/27 sub-divisions (Rs. 800.00 Lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

Construction of Office Building for 9 districts/27 sub-divisions.

**6. Renovation/Development of Office Accommodation at Vikas Bhawan (Rs. 15.00 Lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

Renovation/Development of Office Accommodation at Vikas Bhawan.

**B. COURT BUILDING**

**1. Construction of District Court at Shahdara (Rs.500.00 lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17).**

Improvement/ Upgradation/Alteration of the Court Building. Repair / alterations/up gradation

**2. District Court at Saket (Rs.2000.00 lakh for 2012-13 and Rs. 4000.00 Lakh for 2012-17)**

Construction of new court building for providing better facility to public in disposing the court cases. The EFC has approved this project on 06.08.2004 at an estimated cost of Rs. 94.14 Crore which was revised to Rs. 313.02 Crore. Exp incurred upto March 2011 is Rs. 198.91 Crore. Construction of court building. Partly completed & occupied. Work is in progress.

**3. High Court Building (Rs.1200.00 lakh for 2012-13 and Rs. 6000.00 Lakh for 2012-17)**

Additional facility in the High Court Building. Construction of 84 nos. Lawyers' Chambers, Ancillary works and 12 court rooms, additional work.

**4. Improvement at Tis Hazari Buildings (Rs.1000.00 lakh for 2012-13 and Rs. 2350.00 Lakh for 2012-17)**

Improved space for better working environment for Judiciary. Renovation / maintenance work.

**5. District Court at Dwarka (Rs.350.00 lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

Construction of new court building for West District. The EFC has approved this project on 25.01.2005 at an estimated cost of Rs. 76.22. 99 % of works of the court building has been completed and the building being occupied.

**6. Construction of Family Courts Buildings at Rohini Rs. 2000.00 Lakh for 2012-17)**

Family courts buildings will be constructed for the disposal of family disputes. Construction of 5 family courts buildings beginning works. One Family Court will be completed.

**7. Setting up of Academy for Judicial Officers Training in Delhi at Sector -14, Dwarka Rs. 50.00 Lakh for 2012-17)**

Providing Judicial officers training facility. Construction of the other part of the Judicial Academy will be completed. The academy is being constructed at an estimated cost of Rs. 107.48 crore.

**8. Construction of Lawyers Chambers at Rohini (Rs.700.00 Lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

To provide the legal services to the Lawyers to attend the cases in the Court. 16 storied lawyer chambers are being constructed at an estimated cost of Rs. 66.18 crore.

**9. C/o Lawyers Chambers cum Utility Block (Malkhana) Dwarka (Rs. 200.00 Lakh for 2012-13 and Rs. 4000.00 Lakh for 2012-17)**

To provide the additional lawyer chambers to the Lawyers to attend the cases in the Court & Malkhana. Land purchased in March 2011 at a cost of Rs. 3.22 crore the estimated cost of Rs. 61.00 crore.

**10. Advocate Block, Saket (Rs.50.00 Lakh for 2012-13 and Rs. 100.00 Lakh for 2012-17)**

Facility at court complex for attending the court for early disposal of cases by adding Lawyer's Chamber. 100% works has been completed. The chambers have been constructed at an estimated cost of Rs. 48.98 crore.

**11. Construction of District Court at Rouse Avenue (Rs. 800.00 Lakh for 2012-13 and Rs. 20000.00 Lakh for 2012-17)**

To construct a new court building for New Delhi District Court at an estimated cost of Rs. 19.50 Crore. The work will be completed upto 2015. Work is at initial stage. Estimated cost of the project is Rs. 200 crore.

**12. Construction of District Court Saket - Judges Quarter (Rs. 800.00 Lakh for 2012-13 and Rs. 1300.00 Lakh for 2012-17)**

To construct District Court Saket –Judges Quarters. The outlay has been kept, however the project is at planning stage.

**13. Judicial Quarters at Rohini (Rs. 900.00 lakh for 2012-13 and Rs. 2500.00 Lakh for 2012-17)**

To construct Judicial Quarters at Rohini. The estimated cost of project is Rs. 21.28 Crore as per EFC approved in 2007.

**14. Residential quarter for Judicial Officers at Sector- 19, Dwarka Rs. 4000.00 Lakh for 2012-17**

To construct residential quarter for Judicial Officers at Sector-19, Dwarka. The estimated cost of project is Rs. 27.05 Crore as per EFC approved in 2007.

**15. C/o Family Court Rouse Avenue and Rs. 2000.00 Lakh for 2012-17.**

The Family Court at Rouse Avenue is at planning stage. As such allocation has been made for 12<sup>th</sup> Five Year Plan only. Estimated cost of the project is Rs. 200 crore.

**D. DTE. OF CIVIL DEFENCE & HOME GUARDS**

**C/o Building for Dte. of Civil Defence and Home Guards (Rs.100.00 lakh for 2012-13 and Rs. 1000.00 Lakh for 2012-17)**

Improvement in the building of Civil Defense and Home Guards and renovation work.  
Addition/Alteration of the existing facilities and renovation to Civil Defense Building

**E. REGISTRAR COOPERATIVE SOCIETIES**

**Construction of Sehkari Bhawan (Rs.100.00 lakh for 2012-13 and Rs. 500.00 Lakh for 2012-17).**

A semi Permanent Building of RCS has been constituted by PWD during 2010-11.

The proposed target for 2012-13 is to provide partition in the rooms and modular furniture, Augmentation of main panel besides the maintenance of the building.

An outlay of Rs. 100.00 lakh is kept for this scheme in Annual Plan 2012-13 and Rs. 500.00 Lakh for 2012-17.

**F. Food & Supplies Department - (Rs. 700.00 lakh for 2012-13 and Rs. 1500.00 Lakh for 2012-17)**

**a. Renovation, Construction and Purchase of Buildings for Offices Of Food & Supplies Department (Rs.600.00 Lakh) and Rs. 1100.00 Lakh for 2012-17**

Main objective of the scheme is to renovate, construct and purchase of buildings for smooth functioning of the department. The Department of Food and Civil Supplies deals with the public distribution system. The Officers of the Food & Civil Supplies Department have a large interface with the public, as these are public dealing offices related to public distribution system. Very important records are maintained in these offices relating to cardholders and fair price shops. There is a need to provide safety and security of the records for which proper record rooms are required to be provided in Circle Offices. The work is to be executed through DSIIDC in 39 Circle Offices at initial stage. The EFC Proposal and other codal formalities have been completed. FEC has approved this proposal on 01.03.2011 at a estimated cost of Rs. 7.34 Crore for the modernization of 39 Circle Offices.

An outlay of Rs.600.00 lakh is kept under Annual Plan 2012-13 and Rs. 1100.00 Lakh for 2012-17.

**b. Providing of Accommodation for District Forums Rs. 100.00 lakh for 2012-13 and Rs. 400.00 Lakh for 2012-17**

Main objective of the scheme is to protect the interest of consumers and maintain and renovate existing buildings of the District Forums .The Directorate of Consumer Affairs, State Commission and 9 District Forums are functioning in the Government building and one District Forum is functioning in rented premises. Directorate is required to maintain and renovate existing buildings.

An outlay of Rs.100.00 lakh is kept under Annual Plan 2012-13 and Rs. 400.00 Lakh for 2012-17.

**G. WEIGHTS & MEASURES DEPARTMENT Rs. 50.00 lakh for 2012-13 and Rs. 500.00 lakh for 2012-17**

An amount of Rs.50.00 lakh is kept to start construction work of Zonal office Building at Shahdara, Vishwas Nagar and Rs. 500.00 Lakh has been kept for 2012-17.

**H. NCC DEPARTMENT (Rs. 250.00 lakh for 2012-13 and Rs. 500.00 Lakh for 2012-17)**

National Cadet Corps (NCC) is the premier youth organization of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which would be a great assistance to the country in emergencies.

The aim of NCC and their impact at the National level, it is considered as desirable that the maximum number of youth is induced to join the organization.

An Outlay of Rs. 250.00 lakh has been proposed for the construction of NCC Bhawan and Rs. 500.00 Lakh has been for 12<sup>th</sup> FYP (2012-17).

**I. LABOUR DEPARTMENT (Rs. 200.00 Lakh for 2012-17)**

At present, Labour Welfare Centre and Districts Offices are being run by the Department in different part of Delhi. In order to extend these facilities to some more areas, it is proposed to set up more Welfare Centres in newly developed areas having cluster of small scale industries and other commercial establishment. It is proposed to set up such centers at Narela, Rohini, Pritampura, Badli, Siraspur, Najafgarh and Libas Pur and fast developing Trans-Yamuna Areas for which DDA will be approached to allot land for construction of building.

During Annual Plan 2012-13, following work will be completed/started:- Renovation of East/NE, West and North West District Offices , Retrofitting of C & D Block at HQ Office for safety of earth-quake under DC office complexes. Out of existing 7 Labour Welfare Centers, only four are being run from their own building. It is proposed to construct more buildings in phased manner. The possibility is also being explored with the land owning agencies for locating suitable sites in close proximity of the industrial areas of the Delhi to construct buildings for new Labour Welfare Centers.

An outlay of Rs. 200.00 lakh is kept for this scheme in 12<sup>th</sup> FYP (2012-17).

**J. DIRECTORATE OF EMPLOYMENT (Rs. 200.00 lakh for 2012-13 and Rs. 500.00 Lakh for 2012-17)**

Construction of Building of Employment Exchange, Renovation / Repair of Existing Building of Employment Exchanges: - Detailed proposals for the construction work at North East, South, Delhi Cantt., Kirby Place and Pusa has been included in 2012-13.

An amount of Rs. 200.00 lakh is proposed in 2012-13 and Rs. 500.00 Lakh has been kept for 12<sup>th</sup> FYP (2012-17).

**K. DEPARTMENT OF TRADE & TAXES (Rs.3300.00 lakh for 2012-13 and Rs. 8000.00 Lakh for 2012-17)**

**a. Vyapar Bhawan Annexe (Rs.3000.00 lakh for 2012-13 and Rs. 6200.00 Lakh for 2012-17)**

To construct new building on the land adjacent to Vyapar Bhawan, an amount of Rs. 3300.00 lakh is proposed in 2012-13 as the land has already been purchased on payment of Rs. 9.90 crore for shifting of Lawyers Chambers, Tribunal Court & Office of Bar Counsel. Construction of Building was delayed for want of change in land use. Ministry of Urban Development has agreed for the changes vide notification dated 29-09-2009. The construction work will commence **through DSIIDC. The work will start during 2012-13. The estimated cost of the project is Rs. 62.43 crore. The building will be completed in 12<sup>th</sup> Five Year Plan.**

An outlay of Rs. 3000.00 lakh is kept for the year 2012-13.

**b. Renovation and Maintenance of Building (Rs. 300.00 lakh for 2012-13 and Rs. 2800.00 Lakh for 2012-17)**

The work for Renovation / Maintenance of building has already been started. The estimated cost of the projects is 28.00 crore. The work will likely be completed in 12<sup>th</sup> Five Year Plan.

**L. ANIMAL HUSBANDRY AND AGRICULTURE UNIT**

**Veterinary Services and Control of Contagious Diseases in Hospitals and Dispensaries (Rs. 200.00 lakh for 2012-13 and Rs. 500.00 Lakh for 2012-17)**

To construct three new buildings every year for achieving the target of housing all existing Veterinary Hospitals / Dispensaries of the Directorate in its own buildings. For this purpose, an outlay of Rs.200.00 lakh is kept for Annual Plan 2012-13 and Rs. 500.00 Lakh for 2012-17.

**M. DEPARTMENT OF DELHI ARCHIVES (Rs. 300.00 Lakh for 2012-17)**

**Aims and Objectives:**

The scheme of Delhi Archives relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Scheme provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to Offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme also provides for construction of a functional building for preservation of records on archival and scientific lines.

To implement the above scheme, an outlay of Rs. 300 lakh is proposed for this scheme in 12<sup>th</sup> FYP (2012-17).