

CHAPTER - 27

PUBLIC WORKS

Public Works Department is implementing various projects and schemes for construction of new Buildings both for Delhi Govt. Offices & for Court Building also. Apart from this, it also executes renovation/addition/alteration of Delhi Govt. Offices. The approved budget for Construction/Renovation works of various Govt. Departments are placed with Public Works Department for this purpose. The budget allocation in the Public Work sector does not include huge capital investment made in other Sector/major Departments like Education, Medical & Public Health, Transport, Revenue, Jail, Fire etc.

Revised outlay & expenditure of 2016-17, Approved outlay & Revised Outlay 2017-18 and Annual Outlay 2018-19 for Public Works Sector are as under:

[₹ in Crore]

Sector	2016-17		2017-18			2018-19 BE
	RE	Exp	BE	RE	Exp	
Public Works	290	254	234	221	182.99	154

The statement showing Outlay & Expenditure of 2017-18 & Approved Outlay for 2018-19 are given here under:

[₹ in crore]

Particulars	Approved Outlay 2017-18	Revised Outlay 2017-18	Expenditure 2017-18	Budget Allocation 2018-19
Office accommodation	12.00	13.80	12.83	21.00
Court Building	210.00	182.00	153.00	126.00
C/o Delhi- Bhawan-GAD	0.05	0.05	0.00	0.05
Dte. Of Home Guards	1.50	0.20	0.00	0.30
Registrar Cooperative Societies	0.30	0.00	0.00	0.20
Weight & Measures	1.40	1.40	0.00	1.50
NCC	6.00	20.00	15.94	2.25
Labour Department	2.10	0.05	0.00	0.20
Employment Department	0.20	1.00	0.20	0.50
Delhi Archives	0.45	2.50	1.02	2.00
Total	234.00	221.00	182.99	154.00

The Scheme-wise details of Public Works Sector are given below:

1. DELHI GOVT. OFFICE ACCOMMODATION

Budget Allocation 2018-19 : ₹ 2100 Lakh

Some of the Major Office Accommodation Projects implemented by PWD are as follows:

- a. MSO Building at IP Estate
- b. Renovation, additions and alteration at Raj Niwas
- c. Improvements of services at Old Secretariat
- d. Office Building at Metcalf House
- e. Delhi Sachivalaya at IP Estate
- f. Other Office Buildings

2. COURT BUILDINGS

Budget Allocation 2018-19 : ₹ 12600 Lakh
[₹ 4000 Lakh (Rev. for repair & maintenance) + ₹ 8600 Lakh (Cap. including CSS)]

a. Repair & Maintenance of various Court Buildings

Budget Allocation 2018-19 : ₹ 4000 Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / alteration of the existing various Court Buildings for better working environment for Judiciary.

b. Redevelopment of 'C' Block and Construction of 'S' Block in Delhi High Court

Budget Allocation 2018-19 : ₹ 5000 Lakh (Cap.)

Construction of 'C' block building in High Court complex was approved at a cost of ₹ 68 crore in July'2013. Work started on 21.12.2013. Work nearing completion stage.

Apart from this construction of another newly proposed 'S' block office building in High Court complex approved by the Cabinet, GNCTD vide its decision no. 2282 dated 23.12.2015 at a total estimated cost of ₹ 166.34 crore with 30% funding from Govt. of India under Central Assistance Scheme. The proposed 'S' block building is to be constructed on 2.74 acre land at Bapa Nagar, Zakir Hussain Marg, New Delhi with the financial support of Govt. of India as one time Normal Central Assistance towards 30% of the project cost. In this connection M/o Finance, Govt. of India conveyed its decision to fund an amount of ₹ 49.90 crore for 30% funding for the aforesaid project to GNCTD as Normal Central Assistance (NCA) vide their letter dated 03.02.2016. M/o Finance, GOI made a budget provision of

₹ 49.90 crore in RE 2015-16 as NCA of NCT of Delhi for this purpose and the amount of ₹ 49.90 crore has already been received from Govt. of India in April 2016. Accordingly, budget provision (including onetime NCA received from GOI) has been made under State Annual Budget (under PWD budget head “MH: 4059, Court Buildings” under Demand No. 11).

c. Construction of District Court at Rouse Avenue

Budget Allocation 2018-19 : ₹ 100 Lakh (Cap.) (State Share)
Budget Allocation 2018-19 : ₹ 2900 Lakh (Cap.) Central Share)

“Infrastructural facilities for judiciary” is a Centrally Sponsored Scheme (CSS) which is for construction of court buildings and residential accommodation of judicial officers / judges covering District and Subordinate courts.

The scheme aims at improving the physical infrastructure of the Subordinate courts as also the housing needs for judicial officers of District and Subordinate Courts in the Country with a view to facilitate better justice delivery. The scheme does not cover construction of High Court Buildings. The scheme allows new construction and up-gradation or renovation of such existing court buildings but does not allow routine maintenance or upkeep. This CSS is not a reimbursement scheme.

As per the revised guidelines dated 16.05.2018, issued by Ministry of Law & Justice, Govt. of India, the fund sharing pattern under the scheme was revised from the year 2015-16 in the ratio of 60:40 between Center and the State, except 8 North Eastern State and 3 Himalayan State where the ratio of 90:10 apply. For Union Territories, the Central assistance is without the fund sharing requirement. Ministry of Law and Justice, Govt. of India is the funding ministry.

Presently, the construction of New Delhi District Court at Rouse Avenue is being financed under the scheme. A plot measuring 5 acres for construction of New Delhi District Court Complex was allotted by M/o Urban Development, GOI in 05.11.2004 vide Memorandum of Agreement letter No.L-II-11(665)/324 dated 05.11.2004. Payment of the land premium amounting to ₹ 110 lakh made to M/o Urban Development, GOI by the PWD, GNCTD vide letter No.54(416)/PWD-31/A/87 dated 8.3.2007. Apart from this Law Department has also paid an amount of ₹ 41,17,918/- to M/o Urban Development, GOI towards interest amount due to delay in payment of land premium for the period from 5.11.2004 to 8.3.2007. The possession of the land was taken over on 16.11.2007. A/A & E/S amounting to ₹ 45.24 lakh for construction of boundary wall was accorded on 06.01.2009. The clearances from DUAC, MCD, DFS and Airport Authority of India have already been received. The proposal of construction of New Delhi District Court Complex on the plot allotted by M/o UD, GOI at Rouse Avenue was approved by Council of Ministers vide Cabinet Decision No. 2075 dated 18.09.2013 at a cost of ₹ 305.82 crore. This project was finance by both Central Govt. and Delhi Govt. under centrally sponsored scheme (CSS) viz. “Infrastructural facilities for judiciary”. PWD is the executing agency. Work awarded to M/S Swadeshi Construction Company on 19.08.2014. Work started on 03.09.2014. Project is likely to be completed in 2018. Present status – Work nearing completion stage.

d. Construction of Judicial Quarters at Rohini

Budget Allocation 2018-19 : ₹ 300 Lakh (Cap.)

To construct 48 residential quarters for judicial officers at Sector-26, Rohini. Land of 7047 sqm was taken over from DDA on 7.6.1996 at a cost of ₹ 2.40 crore. The estimated cost of project is ₹ 21.28 crore as per cost approved by EFC on 22.06.2007. The revised cost of ₹ 40.79 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started in Oct.'2014. Project is likely to be completed in 2018.

Present status – Work has been completed and ready for handing over to Law Department.

e. Construction of Residential Quarters for Judicial Officers at Sector- 19, Dwarka

Budget Allocation 2018-19 : ₹ 300 Lakh (Cap.)

To construct 70 residential quarter for Judicial Officers at Sector-19, Dwarka. Land of 2.5 acre was taken over from DDA on 10.9.2000 at a cost of ₹ 1.21 crore. The preliminary estimated cost of project is ₹ 27.05 crore as per EFC approved in 17.01.2007. Now, the revised cost of ₹ 48.07 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started in Oct.'2014. Project is likely to be completed in 2018.

Present status – 70% work completed. Delay in completion of the project is mainly due to inadequate deployment of resources by the contractor.

3. CONSTRUCTION OF DELHI BHAWAN - GAD

Budget Allocation 2018-19 : ₹ 5 Lakh (Capital)

To construct Delhi Bhawan/ Delhi Sadan in NDMC area, a provision of ₹ 5 Lakh has been kept in 2018-19 for carrying out preliminary survey and other works related to the project.

4. WEIGHT & MEASURES DEPARTMENT

Budget Allocation 2018-19 : ₹ 150 Lakh

Construction of six number of Standard Laboratory and One Second Standard Laboratory and Controller Office at Vishwas Nagar. Renovation of existing office building.

5. LABOUR DEPARTMENT

Budget Allocation 2018-19 : ₹ 20 Lakh

Renovation of Labour Welfare centres and district offices being run by department in different parts of Delhi.

6. DIRECTORATE OF EMPLOYMENT

Budget Allocation 2018-19 : ₹ 50 Lakh

Construction of building of Employment Exchange and renovation / repair of existing building of Employment Exchange.

7. DEPARTMENT OF DELHI ARCHIVES

Capital Works

Budget Allocation 2018-19 : ₹ 200 Lakh

The Department has proposed the following schemes under capital head in the FY 2018-19 for strengthening of the Archives Department.

i. Construction of Cultural Complex at 18-A, Satsang Vihar marg, New Delhi – 110067

The existing storage space for housing the important archival records are almost exhausted and lot of records are lying on the floor of the stack due to non-availability of space, which is against the archival principles. The Department proposes construction of this block on priority basis along with provision of Conference Hall, Auditorium, Art Galleries etc. for the common use of the Departments of Govt. of NCT of Delhi.

- ii. Replacement of existing AC Plant.
- iii. Replacement of Oil type Transformer to Dry type Transformer.
- iv. Provision of Solar Energy on the roof top of the building of the Department.
- v. Provision of AC plant at Ground & First Floor.
- vi. Repairing of Stack Block on account of structural failure at Delhi Archives building.
- vii. Any other civil/ Electrical/ Horticulture work as per requirement of the Department.