

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Public Works														
A.	Delhi Govt. - Office Accommodation		1154.74	2000.00	25000.00	27000.00	1.00	1000.00	1001.00		899.81	899.81	200.00	1800.00	2000.00
1	M.S.O. Building at I.P. Estate	R													
2	Renovation, Additions & Alteration at Raj Niwas	R													
3	Improvement of Services at Old Sectt.	R													
4	Office Bldg. at Metcalf House	R													
5	Delhi Sachivalaya at IP Estate	R													
6	Other Office Building	R													
7	Renovation / Development of Office Accommodation at Vikas Bhawan	R													
	Sub Total [Office Accomodation]		1154.74	2000.00	25000.00	27000.00	1.00	1000.00	1001.00		899.81	899.81	200.00	1800.00	2000.00
	# Schemewise Break-up not provided by PWD 2017-18 onwards.														
B.	Court Buildings														
1	Repair & Maint. Of various Court Buildings (earlier before RE 2017-18 , scheme named : Const. & Maint. of District Court Shahdara under capital section)	R	4909.51	4000.00		4000.00	4000.00		4000.00	3868.33		3868.33	4000.00		4000.00
2	C/o Court Buildings (earlier RE 2018-19 scheme name- Re-development of "C" Block and construction of "S" Block in Delhi High Court)	C	7251.81		4000.00	4000.00		6000.00	6000.00		5962.78	5962.78		15000.00	15000.00
2.a	C /o S Block for Delhi High Court (on 2.74 Acre land at Bapanagar, Zakir Hussain Marg, New Delhi)- (Central Share received against NCA)	C						4990.00	4990.00		2190.64	2190.64		100.00	100.00
3	Infrastructural facilities for judiciary - CSS	C	3537.76		10000.00	10000.00		6723.00	6723.00		6721.66	6721.66		2000.00	2000.00
	Sub-Total [Court Building]		15699.08	4000.00	14000.00	18000.00	4000.00	17713.00	21713.00	3868.33	14875.08	18743.41	4000.00	17100.00	21100.00
C	Installation/erection of hoarding structures on Delhi Govt. Buildings / Premises for Govt. Advertisements	C	33.45		200.00	200.00		10.00	10.00					50.00	50.00
D	Dte. General of Home Guards	R	6.67	70.00		70.00	60.00		60.00	39.45		39.45	70.00		70.00
E	Registrar Cooperative Societies	R	15.30	30.00		30.00	10.00		10.00	9.07		9.07	20.00		20.00
F	Weight & Measures	C	0.16		60.00	60.00		135.00	135.00		126.56	126.56		400.00	400.00
G	NCC	C	142.59		275.00	275.00		191.00	191.00		107.25	107.25		230.00	230.00
H	Labour Department	C			15.00	15.00								50.00	50.00
I	Employment Department	C	5.96		50.00	50.00		30.00	30.00		13.93	13.93		80.00	80.00
J	Delhi Archives	C	68.85		200.00	200.00		450.00	450.00		171.72	171.72		300.00	300.00
K	Infrastructure development for Academies (under ACL for capital works)- New Scheme	C						500.00	500.00						
L	Installation of pole for national flag (New Scheme)	C												4500.00	4500.00
	TOTAL [PUBLIC WORKS]		17126.80	6100.00	39800.00	45900.00	4071.00	20029.00	24100.00	3916.85	16194.35	20111.20	4290.00	24510.00	28800.00