

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	JAIL														
1	C/o District Jail Mandoli at Shahdara	C	130.00		300.00	300.00									
2	Motor Vehicle	C	47.20		1500.00	1500.00		500.00	500.00		25.61	25.61		500.00	500.00
3	Machinery & Equipments	C	4.18		450.00	450.00		50.00	50.00		2.52	2.52		200.00	200.00
4	Implementaion of E-Prisions project (CSS) CSS		63.13	150.00		150.00	150.00		150.00	79.67		79.67	200.00		200.00
5	Implementation of body worn camera's pilot project in Jails (CSS) CSS	C						100.00	100.00					100.00	100.00
6	Installation/ O & M of CCTV Surveillance System in all Jails	C	5382.68		2500.00	2500.00		3500.00	3500.00		2972.13	2972.13		1000.00	1000.00
7	Developmental Works in Central Jail Tihar & Rohini	C	2517.62		3000.00	3000.00		1500.00	1500.00		1343.03	1343.03		2500.00	2500.00
8	New Jail Projects at Narela and Baprola and Other infrastructure work	C	12809.00												
	TOTAL (JAIL)		20953.81	150.00	7750.00	7900.00	150.00	5650.00	5800.00	79.67	4343.29	4422.96	200.00	4300.00	4500.00