

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	INDUSTRIES														
A	VILLAGE & SMALL INDUSTRIES														
I	Small Scale Industries														
1	Promotion, Marketing, Exhibition & Publicity	R	33.95	120.00		120.00	1.00		1.00				120.00		120.00
	Sub-Total		33.95	120.00		120.00	1.00		1.00				120.00		120.00
II	Industrial Estate														
1	Upgradation, Improvement of civic Services of Industrial Estates / Flatted Factory Complexes by PWD	C													
2	Upgradation & Improvement of Civic Services of Industrial Estates / Flatted Factory Complexes by DSIIDC	L													
3.a	GIA to DSIIDC for Improvement/Upgradation of Common Effluent Treatment Plant (CETP) -New Scheme -General	R		400.00		400.00	400.00		400.00				400.00		400.00
3.b	GIA -Capital	C			200.00	200.00		200.00	200.00						
	Sub-Total			400.00	200.00	600.00	400.00	200.00	600.00				400.00		400.00
III	DKVIB														
1	Grant-in-Aid to Delhi Khadi & Village Industries Board		690.58												
a	GIA -General	R		50.00		50.00	50.00		50.00	12.50		12.50	50.00		50.00
b	GIA -capital	C			10.00	10.00								5.00	5.00
c	GIA -salary	R		525.00		525.00	525.00		525.00	504.28		504.28	550.00		550.00
	Sub Total			575.00	10.00	585.00	575.00		575.00	516.78		516.78	600.00	5.00	605.00
2	Rajiv Gandhi Swavlamban Rozgar Yojana	R/L		5.00	120.00	125.00	3.00	50.00	53.00	1.00	30.00	31.00	5.00	120.00	125.00
3	Organisation of Exhibitions	R		10.00		10.00	5.00		5.00				10.00		10.00
4	Opening of Shops														
5	Publicity Programme	R		10.00		10.00	5.00		5.00				10.00		10.00
6	Rebate on Sale of Khadi														
	Total		690.58	600.00	130.00	730.00	588.00	50.00	638.00	517.78	30.00	547.78	625.00	125.00	750.00
IV	Handloom Industries														
1	Promotion of Handloom	R/L	1.89	10.00	0.80	10.80	2.00		2.00				10.00	0.80	10.80
2	Promotion of Handloom -SCSP	L			1.20	1.20								1.20	1.20
	Sub-Total		1.89	10.00	2.00	12.00	2.00		2.00				10.00	2.00	12.00
V	Handicrafts														
1	Promotion of Handicrafts	R	4.31	7.00		7.00	7.00		7.00	5.84		5.84	7.00		7.00
2	Promotion of Handicrafts -SCSP	R		1.00		1.00	1.00		1.00				1.00		1.00
	Sub-Total		4.31	8.00		8.00	8.00		8.00	5.84		5.84	8.00		8.00
VI	CSS Schemes														
1	Collection of Statistics of Small Scale Industries -CSS	R		1.00		1.00							1.00		1.00
2	Promotionof Handloom for Deen Dayal Hathkargha Protsahan Yojna - CSS	R		20.00		20.00	20.00		20.00				20.00		20.00
3	Integration of Services with e-Biz Portal - CSS	R	172.06												
4	National Mission on Food Processing - CSS	C	50.00		99.00	99.00		99.00	99.00	98.27	98.27				
5	Rajiv Gandhi Udayami Mitra Yojana - CSS	R	4.39												
6	Rebate on sale of Handloom - CSS	R					20.00		20.00				20.00		20.00

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7a	PM Formulation of Micro Food Processing Enterprises Scheme - CSS	R											634.00		634.00
7b	PM Formulation of Micro Food Processing Enterprises Scheme - State Share	R											425.00		425.00
	Sub-Total		226.45	21.00	99.00	120.00	40.00	99.00	139.00		98.27	98.27	1100.00		1100.00
VII	Industrial Promotions														
1	Ease of Doing Business -New Scheme	R		500.00		500.00	198.00		198.00				200.00		200.00
2	Promotion of Start- ups -New Scheme	R		2000.00		2000.00	100.00		100.00				1000.00		1000.00
3	Startup Festival -New Scheme	R		2000.00		2000.00	100.00		100.00				1000.00		1000.00
4	Export promotion Scheme -New Scheme	R		10.00		10.00	14.00		14.00	4.80		4.80	10.00		10.00
	Sub-Total			4510.00		4510.00	412.00		412.00	4.80		4.80	2210.00		2210.00
	Total [Industries]		957.18	5669.00	431.00	6100.00	1451.00	349.00	1800.00	528.42	128.27	656.69	4473.00	127.00	4600.00