

Scheme-wise Plan Outlay - 11th Five Year Plan (2007-12)& 12th Five Year Plan (2012-17) & Annual Plan 2012-13

[Rs.in Lakh]

S.No.	Sector/Department /Scheme	11th FYP [2007-12] Approved	11th FYP [2007-12] Exp.	Exp. 2007-10	Exp. 2010-11	Annual Plan 2011-12		12th FYP 2012-17				Annual Plan 2012-13			
						Revised Outlay	Exp. [Provisional]	Revenue	Capital	Loan	Total	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	INDUSTRIES														
A	VILLAGE & SMALL INDUSTRIES														
I	Small Scale Industries														
1	Direction and Administration	425.00	116.14	22.79	5.60	87.75	87.75	70.00			70.00	10.00			10.00
2	Quality Marking Scheme for Domestic, Electrical Appliances	25.00	2.56	2.56											
3	GIA for Industrial Pollution Control (Common Effluent Treatment Plants)	5000.00	3199.43	3199.43				300.00			300.00	100.00			100.00
4	Grant-in-Aid to Society for Self Employment	700.00	529.00	202.50	126.50	200.00	200.00	1000.00			1000.00	150.00			150.00
5	Tool Room & Training Centre	4400.00	349.67	349.67											
6	Promotion, Marketing, Exhibition & Publicity	1500.00	934.44	465.36	99.71	375.00	369.37	1230.00			1230.00	200.00			200.00
7	Assistance to Women Entrepreneurs	50.00	6.22	6.22											
8	Delhi Institute of Tool Engineering		3297.00	1747.00	700.00	850.00	850.00	4000.00			4000.00	850.00			850.00
9	GIA for Modernisation and expansion of high tech. Vocational trg.Center.	1100.00													
	Sub-Total	13200.00	8434.46	5995.53	931.81	1512.75	1507.12	6600.00			6600.00	1310.00			1310.00
II	Industrial Estate														
1	Upgradation, Improvement of civic Services of Industrial Estates / Flatted Factory Complexes by PWD	2200.00	191.39	131.42	8.97	60.00	51.00		100.00		100.00		85.00		85.00
2	Upgradation & Improvement of Civic Services of Industrial Estates / Flatted Factory Complexes by Industry Department	7222.00	253.61	101.13	127.48	25.00	25.00	30.00	9970.00		10000.00	4.00	5000.00		5004.00
3	Udyog Sadan	165.00	138.71	134.90	3.81										
	Sub-Total	9587.00	583.71	367.45	140.26	85.00	76.00	30.00	10070.00		10100.00	4.00	5085.00		5089.00
III	DKVIB														
1	Grant-in-Aid to Delhi Khadi & Village Industries Board	1200.00	1031.40	511.40	250.00	270.00	270.00	1400.00			1400.00	270.00			270.00
2	Rajiv Gandhi Swawlamban Rozgar Yojana	900.00	293.03	99.20	65.33	128.50	128.50	80.00		680.00	760.00	5.00		150.00	155.00
3	Organisation of Exhibitions	600.00	32.08	18.00	4.08	10.00	10.00	70.00			70.00	10.00			10.00
4	Opening of Shops														
5	Publicity Programme		26.97	22.00	2.50	2.50	2.47	50.00			50.00	5.00			5.00
6	Loan to DKVIB for Employment Scheme for the Educated Unemployed Youth	447.00	2.00	2.00											
7	Rebate on Sale of Khadi	2500.00	797.66	7.30	690.36	100.00	100.00	500.00			500.00				
	Sub-Total	5647.00	2183.14	659.90	1012.27	511.00	510.97	2100.00		680.00	2780.00	290.00		150.00	440.00
IV	Handloom Industries														
	Promotion of Handloom	1115.15	120.35	24.72	30.92	80.50	64.71	300.00		20.00	320.00	40.00		2.00	42.00
V	Handicrafts														
	Promotion of Handicrafts	250.00	27.52	13.85	9.94	4.75	3.73	100.00			100.00	19.00			19.00
VI	Medium and Large Industries														
1	Industrial Develoment Fund		5124.00	5124.00											

Scheme-wise Plan Outlay - 11th Five Year Plan (2007-12)& 12th Five Year Plan (2012-17) & Annual Plan 2012-13

[Rs.in Lakh]

S.No.	Sector/Department /Scheme	11th FYP [2007-12] Approved	11th FYP [2007-12] Exp.	Exp. 2007-10	Exp. 2010-11	Annual Plan 2011-12		12th FYP 2012-17				Annual Plan 2012-13			
						Revised Outlay	Exp. [Provisional]	Revenue	Capital	Loan	Total	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Loan to Delhi Financial Corporation	25000.00													
	Sub-Total	25000.00	5124.00	5124.00											
	Total [Industries]	54799.15	16473.18	12185.45	2125.20	2194.00	2162.53	9130.00	10070.00	700.00	19900.00	1663.00	5085.00	152.00	6900.00