

Status of Projects approved by EFC during the year 2002-03

Name of the Department: Health & Family Welfare

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Construction of 300 bedded super specialty wing of DDU Hospital at Janakpuri, New Delhi.	15.5.02	70.26						
2.	Construction of 100 bedded General Hospital at Vasant Kunj, New Delhi.	15.5.02	32.89						
3.	Establishment of Dental College & Hospital at MAMC Complex, New Delhi.	2.8.02	11.23						
4.	Construction of EDP Cell-Referral Clinic/Administrative cum OPD Block in G.B. Pant Hospital, New Delhi.	13.8.02	33.86						

5.	Construction of Nurses Hostel-cum-Training Centre Building in G.B. Pant Hospital, New Delhi.	13.8.02	11.17						
6.	Construction of Parking Basement in G.B. Pant Hospital, New Delhi.	13.8.02	2.39						
7.	Construction of 150 bedded maternity and child block, 26 bedded emergency ward block and ancillary facilities at S.G.M. Hospital, Delhi	6.9.02	35.97						
8.	Construction of 60 bedded maternity block and augmentations of water supplies in A&U Tibbia College, Karol Bagh, New Delhi.	27.9.02	1.34						
9.	Remodelling of IHBAS	27.9.02	49.17						
10.	Establishment and construction of Cancer Diagnosis and Treatment Centre, GTB Hospital.	15.11.02	74.27						

Status of Projects approved by EFC during the year 2003-04

Name of the Department: Health & Family Welfare

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion / if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Establishment of Institute for Liver & Biliary, Sciences (ILBS) of GNCT of Delhi at Vasant Kunj- Phase-I (Estimated Cost Rs. 4.96 Crores).	23.5.03	48.06						
2.	Construction of Building for 64 bedded Maternity and Child Hospital at Nasiarpur, New Delhi.	13.6.03	27.93						
3.	Revised EFC Memo for establishment of 200 bedded Dr. Hedgewar Arogya Sansthan, at Karkardooma, Delhi.	20.6.03	51.86						

4.	Construction of 500 Bedded New Ward Block (including 90 Bedded Private Ward Block, RCH Block and Ram between the existing Ward Block and the New Ward Block) in GTB Hospital, Shahdara, Delhi.	5.1.04	37.58						
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Status of Projects approved by EFC during the year 2004-05

Name of the Department: Health & Family Welfare

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Modified EFC proposal for the Development Project in remodeling of Institute of Human Behaviour & Allied Science Phase I	9.3.05	57.30						
2.	Estb. of 200 bedded Super Speciality Pediatrics Hospital at Geeta Colony, Delhi.	11.3.05	25.53						

Status of Projects approved by EFC during the year 2005-06

Name of the Department: Health & Family Welfare

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Revised preliminary estimate for construction of GNEC, Phase III at Ranjit Singh Marg, New Delhi.	29.4.05	6.17						
2.	Revised preliminary estimate for construction of Arrhythmia Centre at G.B. Hospital, New Delhi.	27.5.05	6.81						
3.	Construction of D.A. Dispensary at Mayur Vihar, Phase-III, Delhi.	15.12.05	1.44						
4.	Setting-up of the Department of Neurosurgery at IHBAS (2444.93 lac)	28.12.05	19.20						

Status of Projects approved by EFC during the year 2006-07

Name of the Department:- Medical

[Rs. in Crores]

Sl. No.	Name of the Project	Date of EFC Approval	Completion Time	Project Cost	Plan Provision 2007-08	Date of Start	Date of Completion	Present Status	
								Exp.	Physical
1	Purchase of Land for construction of 200 bedded hospital of Delhi Government at Hastal Assembly constituency near Central School, Vikas Puri, New Delhi	29.06.06		2.14	21.00*				
2	Construction of Dispensary / Health Centre Building at PVC Market, Tikri Kalan, Rohatak Road, New Delhi (Revised)	28.09.06		1.21	@ 4.00				Plans not approved by DDA
3	Construction of Govt. Dispensary/Health Centre at Pocket A-2, Phase 1, Madanpur Khadar.	17.1.07		1.54	@				No approved by DDA
4	Construction of Govt. Dispensary/Health Centre at Pocket B, Phase II, Madanpur Khadar	17.1.07		1.28	@				

5	Revised preliminary estimate for ILBS Phase I including construction of addl. works i.e. scheme for additional water supply from Ghittorni, UPS for medical equipment, Modular OTs (additional items) solar water heating system, cafeteria block, BSFS Service connection.	17.1.07		83.66	26.15	01.07.04	31.12.07		
6	Central Air conditioning of the building of Delhi State Cancer Institute and construction of ramp	22.12.06		2.04 & 0.38	35.00				AC not awarded
7	Construction of modular OTs for G.B. Pant Hospital, Delhi	28.3.07		6.49	14.00				
8	Procurement of 9 Modular OTs for Casualty for L.N. Hospital	28.3.07		1.91	47.50				
9	Procurement of 4 Modular OTs for surgery for L.N. Hospital	28.3.07		1.15	47.50				

10	Construction of Dispensary/ Health Centre Building at Community Centre, Saket, New Delhi.	30.05.06		2.42	@				
11	Construction of Delhi Govt. Dispensaries/Health Centre of Hiran Kudna, Delhi	22.06.07		1.53	@				Work awarded Plan no Approved
12	Construction of Liver and Billiary Sciences at Sector-C, Vasant Kunj, New Delhi SH: Providing and installation of Piped Medical Gases System(PMG)	22.06.07		5.43	26.15				Work awarded
13	Construction of 200 bedded hospital at Kokiwala Bagh	22.06.07		91.55	21.00 *				DUAC approved
14	Construction of new OPD block at LNJP	29.06.07		56.66					
15	Construction of 500 bedded New Ward Block at GTB Hospital consisting of 410 general beds and 90 private beds	06.07.07		61.32 [Revised]					Deferred

* It includes provision for all new hospitals land and buildings.

@ Total outlay of Rs.4 crore for all new allopathic dispensaries.