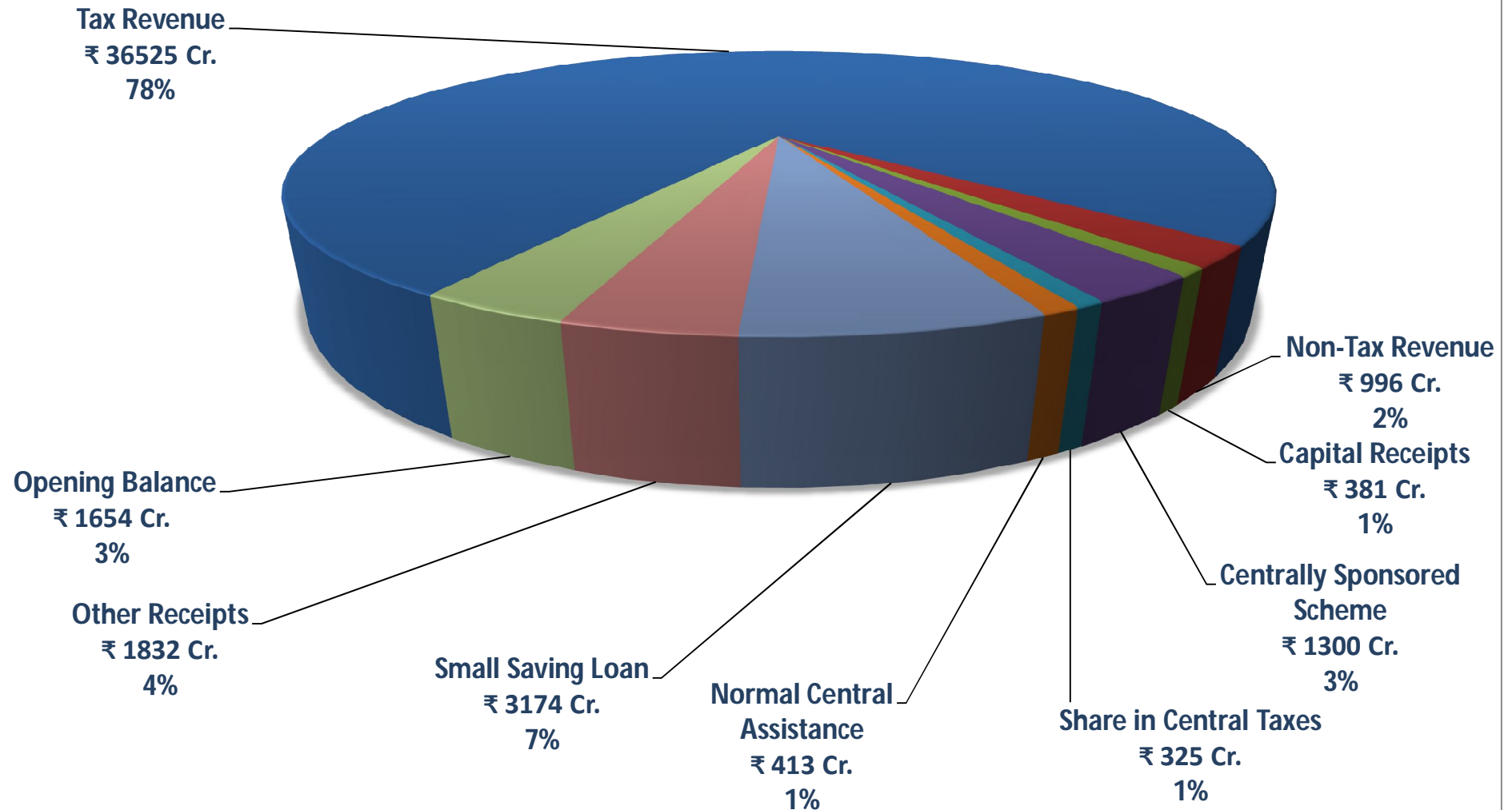


Delhi Budget 2016-17

Total Receipts (₹ 46600 Crore)

Rupee Comes From



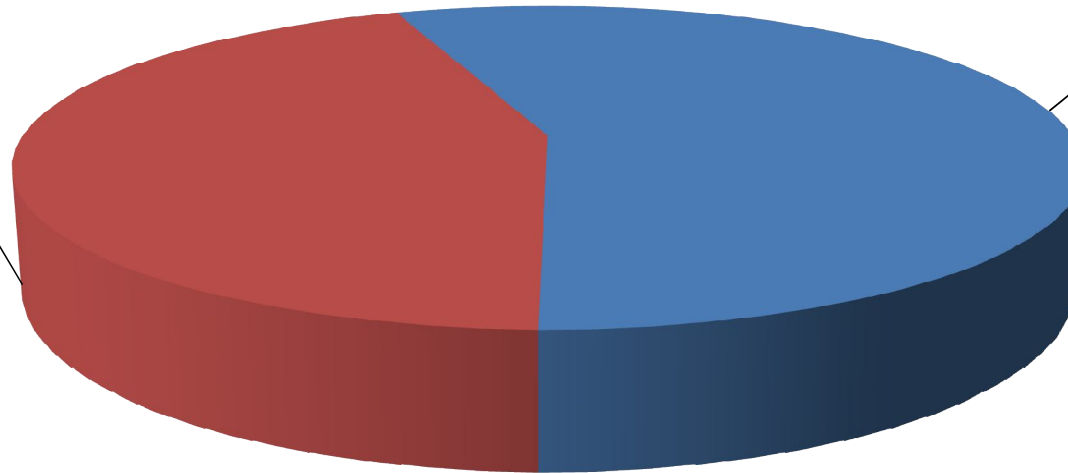
Delhi Budget 2016-17

Total Expenditure (₹ 46600 Crore)

Rupee Goes To

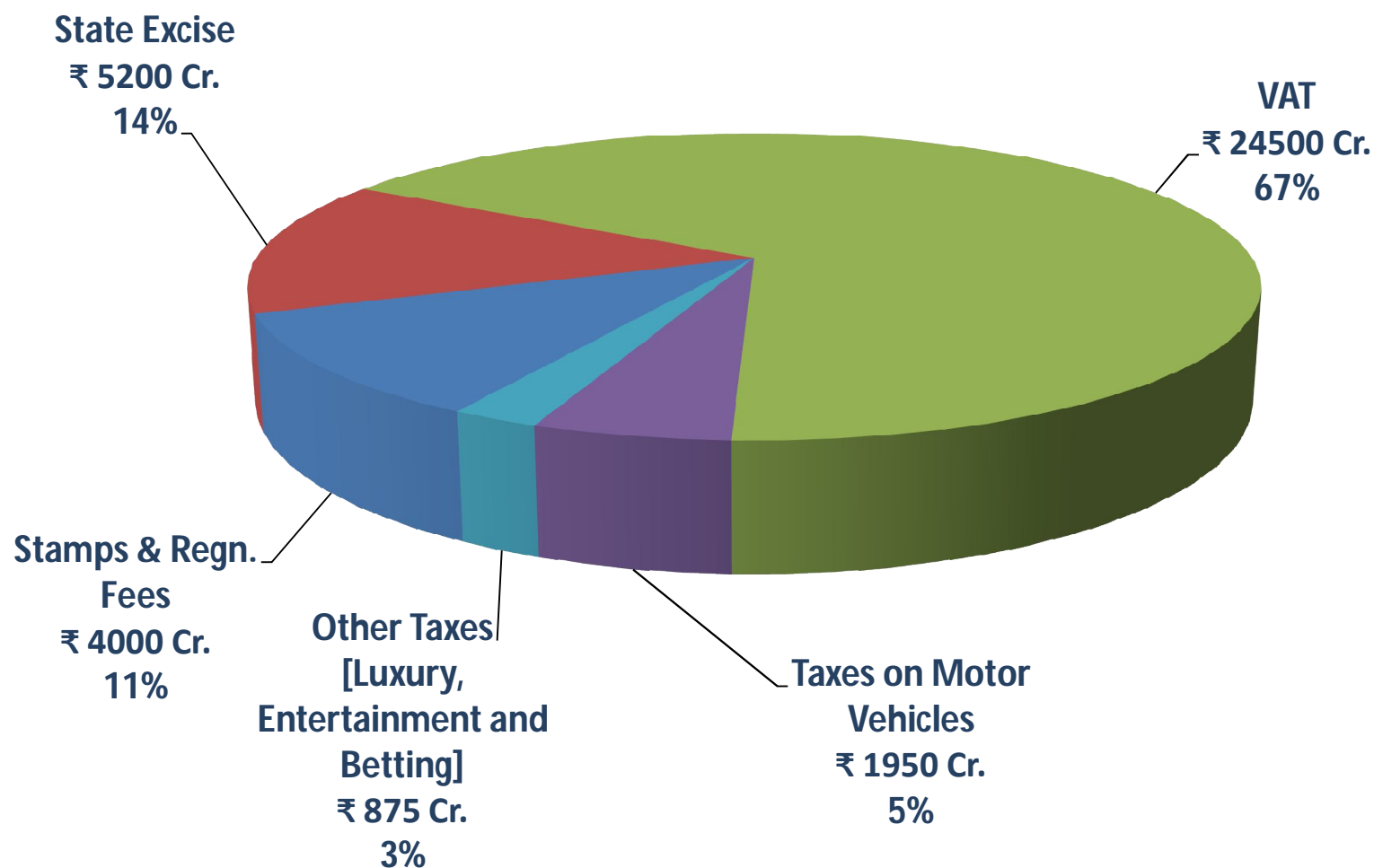
Plan
Expenditure
₹ 20600 Cr.
44%

Non Plan
Expenditure
₹ 26000 Cr.
56%



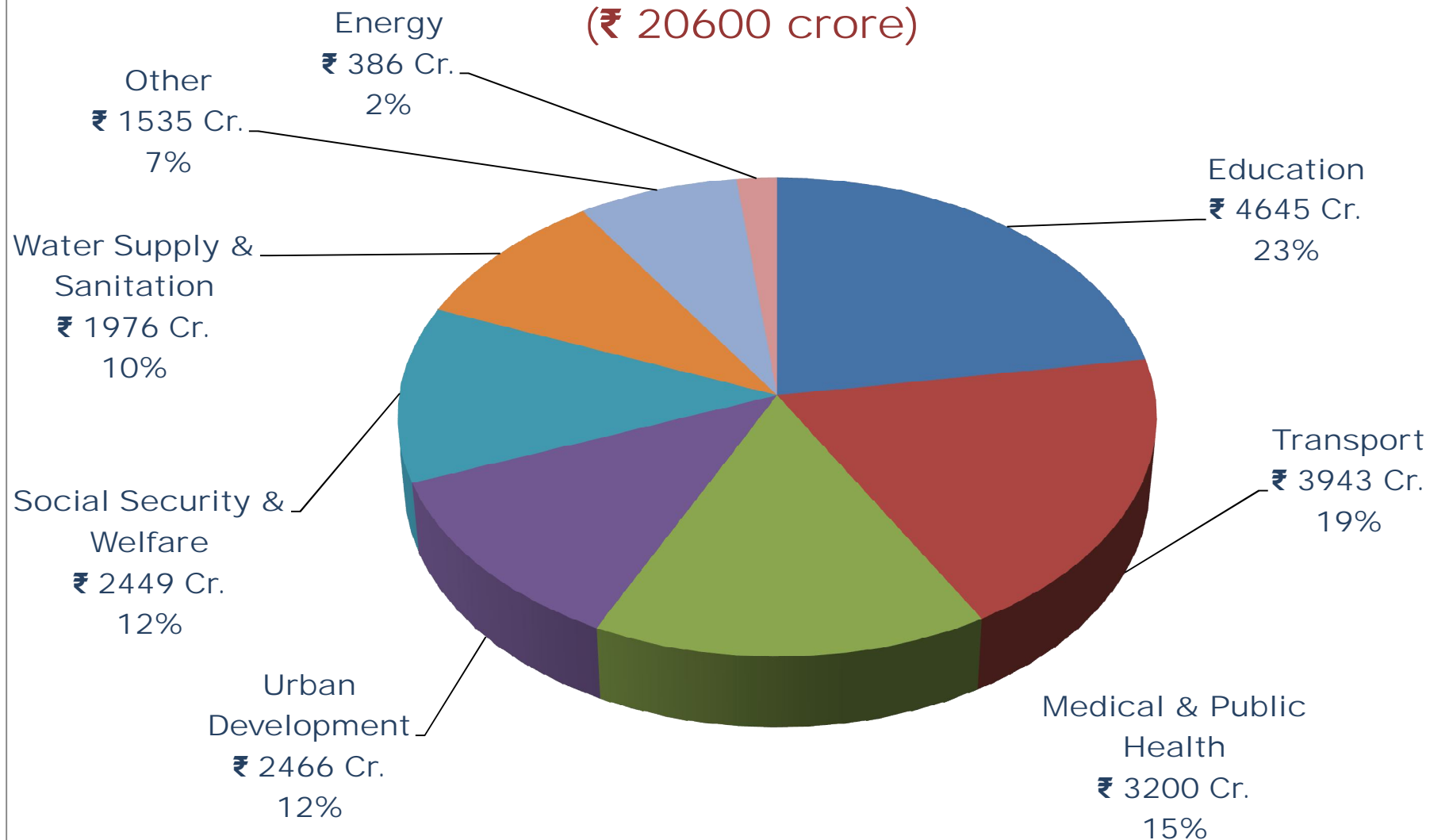
Tax Revenue 2016-17 (BE)

(₹ 36525 Crore)



Plan Outlay 2016-17

(₹ 20600 crore)



Social Security & Welfare: SW, WCD, Nutrition, SC/ST/OBC/Minorities, Civil Supplies, Labour & Labour Welfare

Education: General Education, Technical Education, Art & Culture, Sports & Youth Services

Annual Plan 2016-17

[₹ in crore]

Sl. No	Name of Sector	Plan Outlay 2016-17	% w.r.t. Plan Outlay
1	Education	4645.00	22.55
2	Transport	3943.00	19.14
3	Medical	3200.00	15.53
4	Urban Development & Housing	2466.00	11.97
5	Social Security & Welfare	2449.00	11.89
6	Water Supply & Sanitation	1976.00	9.59
7	Other Administrative Services	838.00	4.07
8	Energy	386.00	1.87
9	Rural Development	190.00	0.92
10	Public Works	187.00	0.91
11	Science Tech. & Environment	79.00	0.38
12	Jail	72.00	0.35
13	Minor Irrigation & Flood Control	63.00	0.31
14	Tourism	61.00	0.30
15	Industries	31.00	0.15
16	Agriculture & Allied Services	7.00	0.03
17	Secretariat Economic Services	7.00	0.03
	Total	20600.00	100.00