

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	GENERAL EDUCATION														
I	DIRECTORATE OF EDUCATION														
A	ELEMENTARY EDUCATION														
1	Introduction of Preprimary / Primary Classes in Existing Government Schools														
2.a	Samagra Shiksha (earlier Sarva Shiksha Abhiyan) - State Share														
i	Elementary - GIA General	R	16667.43	25000.00		25000.00	20000.00		20000.00	7987.27		7987.27	25000.00		25000.00
ii	Elementary - GIA Capital	C	1500.00		1500.00	1500.00		1500.00	1500.00					300.00	300.00
iii	Elementary - GIA Salary	R	2600.00	3500.00		3500.00	3500.00		3500.00	3210.18		3210.18	3500.00		3500.00
iv	Secondary - GIA General	R	5642.15	4000.00		4000.00	4000.00		4000.00	1197.17		1197.17	4000.00		4000.00
v	Secondary - GIA Capital	C	16.67		1000.00	1000.00		1000.00	1000.00					200.00	200.00
vi	Secondary - GIA Salary	R													
vii	Teacher Education -Elementary-Salaries	R					2100.00		2100.00	1749.93		1749.93	2000.00		2000.00
	Sub -Total (2.a)		26426.25	32500.00	2500.00	35000.00	29600.00	2500.00	32100.00	14144.55		14144.55	34500.00	500.00	35000.00
2.b	Samagra Shiksha (earlier Sarva Shiksha Abhiyan) - CSS														
i	Elementary - GIA General	R	19412.97	22000.00		22000.00	20000.00		20000.00	10207.40		10207.40	22000.00		22000.00
ii	Elementary - GIA Capital	C	1562.55		2000.00	2000.00		2000.00	2000.00		1287.17	1287.17		1500.00	1500.00
iii	Elementary - GIA Salary	R	1024.36	2000.00		2000.00	2000.00		2000.00	495.00		495.00	2000.00		2000.00
iv	Secondary - GIA General	R	2192.63	4000.00		4000.00	4000.00		4000.00	2388.17		2388.17	4000.00		4000.00
v	Secondary - GIA Capital	C	705.44		2000.00	2000.00		2000.00	2000.00		534.63	534.63		1000.00	1000.00
vi	Secondary - GIA Salary	R													
vii	Teacher Education -Elementary-Salaries - CSS	R					900.00		900.00	801.71		801.71	1500.00		1500.00
	Sub Total (2.b)		24897.95	28000.00	4000.00	32000.00	26900.00	4000.00	30900.00	13892.28	1821.80	15714.08	29500.00	2500.00	32000.00
	Sub Total		51324.20	60500.00	6500.00	67000.00	56500.00	6500.00	63000.00	28036.83	1821.80	29858.63	64000.00	3000.00	67000.00
B	SECONDARY EDUCATION														
3.a	Free Supply of Text Books in Govt. Schools		13123.93	15000.00		15000.00	15000.00		15000.00	12666.16		12666.16	15000.00		15000.00
3.b	Free Supply of Text Books in Govt. Schools - SCSP		3501.90	4000.00		4000.00	4000.00		4000.00	1325.06		1325.06	4000.00		4000.00
4.a	GIA to Aided Schools for Free Supply of Text Books		740.68	950.00		950.00	950.00		950.00	762.70		762.70	950.00		950.00
4.b	GIA to Aided Schools for Free Supply of Text Books - SCSP		140.31	150.00		150.00	150.00		150.00	136.36		136.36	150.00		150.00
	Sub Total		17506.82	20100.00		20100.00	20100.00		20100.00	14890.28		14890.28	20100.00		20100.00
5	Improvement of School Libraries		757.92	900.00		900.00	100.00		100.00	25.32		25.32	900.00		900.00
6.a	Subsidy for School Uniforms to the Students of Govt. Schools		18467.76	18500.00		18500.00							18500.00		18500.00
6.b	Subsidy for School Uniforms to the Students of Govt. Schools -SCSP		4320.99	4500.00		4500.00							4500.00		4500.00
7.a	GIA to Aided Schools for Free Supply of Uniform		1535.23	1700.00		1700.00							1700.00		1700.00

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			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7.b	GIA to Aided Schools for Free Supply of Uniform - SCSP		278.14	300.00		300.00							300.00		300.00
	Sub Total		24602.12	25000.00		25000.00							25000.00		25000.00
8	Free Transport Facilities to Girl Students of Rural Areas		337.52	400.00		400.00							400.00		400.00
9	Opening of Pratibha Vikas Vidyalayas		46.70	50.00		50.00	50.00		50.00				100.00		100.00
10	School Extension Programme		171.41	400.00		400.00	200.00		200.00	109.30		109.30	400.00		400.00
11	Computer Education in Govt. Schools (wages and others)		7063.61	17000.00		17000.00	8000.00		8000.00	7036.86		7036.86	17000.00		17000.00
12.a	C/o School Buildings (including Rain Water Harvesting) - PWD	C	12873.44		15000.00	15000.00		7469.00	7469.00		6796.69	6796.69		15000.00	15000.00
12.b	C/o School Buildings (including Rain Water Harvesting) - PWD -SCSP	C	1720.70		2500.00	2500.00		1300.00	1300.00		913.03	913.03		900.00	900.00
12.c	C/o of additional Classrooms in existing School Buildings		72007.37		65000.00	65000.00		48000.00	48000.00		47781.94	47781.94		65000.00	65000.00
12.d	C/o of additional Classrooms in existing School Buildings SCSP		16523.49		15000.00	15000.00		15000.00	15000.00		14906.86	14906.86		15000.00	15000.00
12.e	Repair and Maintainance of School buildings	R	927.31	2500.00		2500.00	1200.00		1200.00	851.78		851.78	2500.00		2500.00
12.f	Comprehensive maintenance of schools	R													
13	SMC fund (erstwhile Vidhyarthi Kalyan Samities VKS)	R	5206.42	6900.00		6900.00	5000.00		5000.00	4676.57		4676.57	6900.00		6900.00
14.a	Outsourcing of Capital Work of School Buildings [including Rain Water Harvesting] -Deptt.	C	2311.72		5000.00	5000.00		2000.00	2000.00		378.65	378.65		5000.00	5000.00
14.b	Installation of CCTV cameras in Government Schools	C	10169.52		25000.00	25000.00		6000.00	6000.00		5326.95	5326.95		15000.00	15000.00
15	GIA for Text Books / Uniform to Students Admitted under Freeship Quota in Private Schools		100.82	300.00		300.00	300.00		300.00	37.17		37.17	300.00		300.00
16 a. i	Integrated Education of the Disabled at Secondary Stage [IEDSS] - State Share (Scholarship and Stipend)		68.52	100.00		100.00	100.00		100.00	61.48		61.48	100.00		100.00
16 a. ii	Integrated Education of the Disabled at Secondary Stage [IEDSS] - State Share (Salaries)		3961.31	8000.00		8000.00	6000.00		6000.00	5443.97		5443.97	7200.00		7200.00
16.a. iii	Integrated Education of the Disabled at Secondary Stage [IEDSS] - State Share (OE)		174.98	1700.00		1700.00	200.00		200.00	90.36		90.36	550.00		550.00
16.a. iv	Integrated Education of the Disabled at Secondary Stage [IEDSS] - State Share (Medical)		75.49	200.00		200.00	100.00		100.00	78.79		78.79	150.00		150.00
	IEDSS-State Share (Total)		4280.30	10000.00		10000.00	6400.00		6400.00	5674.60		5674.60	8000.00		8000.00
	Sub Total		176607.19	83550.00	127500.00	211050.00	41350.00	79769.00	121119.00	33301.88	76104.12	109406.00	81600.00	115900.00	197500.00
C	TEACHER'S EDUCATION														
17	State Awards to Teachers		105.54	125.00		125.00	108.00		108.00	42.85		42.85	225.00		225.00
18	GIA to SCERT														
a	GIA to SCERT -General		2257.00	4000.00		4000.00	1000.00		1000.00				4000.00		4000.00
b	GIA to SCERT -Salaried		1427.00	1500.00		1500.00	1500.00		1500.00	733.00		733.00	1500.00		1500.00
c	GIA to SCERT -Creation of Capital	C	315.00		500.00	500.00								500.00	500.00
	Sub Total		4104.54	5625.00	500.00	6125.00	2608.00		2608.00	775.85		775.85	5725.00	500.00	6225.00
D	OTHER SCHEMES														
19a	Awards / Incentives to Best Students, Schools & Teaching Staff		40.83	170.00		170.00							170.00		170.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
19b	Financial Assistance to the recipients of National Bravery Awards of Delhi-Scholarships														
19c	Subsidy towards Tuition Fee to Delhi Cadets Studying in RIMC, Dehradun - Subsidy		6.36	7.00		7.00	7.00		7.00	2.92		2.92	7.00		7.00
20	Scholarship of Educationally Backward / Minority students		1880.40	2000.00		2000.00							2000.00		2000.00
21 a	Provision of Additional Facilities / Renovation Works in Existing Buildings - PWD	C	1594.25		2000.00	2000.00		800.00	800.00		674.63	674.63		3000.00	3000.00
21 b	Major Additions/Repairs in existing School Buildings SCSP		865.10		1500.00	1500.00		400.00	400.00		341.33	341.33		1100.00	1100.00
22	Coaching Facilities to Students -SCSP			5.00		5.00	5.00		5.00				5.00		5.00
23	Chief Minister Super Talented Children Coaching Scheme		27.77	40.00		40.00	40.00		40.00	0.04		0.04	2000.00		2000.00
24	Examination Branch		2220.70	2500.00		2500.00	1405.00		1405.00	1136.99		1136.99	2480.00		2480.00
25	Lal Bahadur Shastri Scholarships to Meritorius Students														
26	Language Club & Extra Curricular Activities in Schools (Erstwhile Scheme of YUVA)		6984.06	7000.00		7000.00	10.00		10.00	12.00		12.00	7000.00		7000.00
27.a	Reimbursement of Tuition Fee for EWS admission under Right to Education Act		12815.13	11000.00		11000.00	18000.00		18000.00	17889.36		17889.36	24000.00		24000.00
27.b	Reimbursement of Tuition Fee under Right to Education Act - SCSP		3969.44	4000.00		4000.00	4000.00		4000.00	4000.00		4000.00	6000.00		6000.00
28.a	KISHORI Yojna in Government Schools		1345.10	1450.00		1450.00	900.00		900.00	684.24		684.24	1450.00		1450.00
28.b	KISHORI Yojna in Government Schools - SCSP		377.63	400.00		400.00	250.00		250.00				400.00		400.00
29.a	GIA to KISHORI Yojna in Govt. Aided Schools		73.17	100.00		100.00	100.00		100.00	45.98		45.98	100.00		100.00
29.b	GIA to KISHORI Yojna in Govt. Aided Schools - SCSP		46.55	50.00		50.00	50.00		50.00				50.00		50.00
30	GIA to DCPCR for quality assessment of schools		925.00	200.00		200.00	100.00		100.00				200.00		200.00
31	EVGC Programme (Include Project Smile Programme)	R	13.05	300.00		300.00	120.00		120.00	113.08		113.08	300.00		300.00
32	Special Classes for Development of Spoken English Skills and Communicative Competence	R	1200.00	1200.00		1200.00	500.00		500.00	467.32		467.32	1200.00		1200.00
33	Organising summer camps in Government Schools (New Scheme)	R	1233.59	4000.00		4000.00							100.00		100.00
34	Entrepreneurship Development programme for Students (School Students)- New Scheme	R		3000.00		3000.00	500.00		500.00	0.41		0.41	6000.00		6000.00
35	Promotion of Teachers innovation activities -New Scheme	R	0.24	500.00		500.00							500.00		500.00
36	Pratibha Fellowship for promotion of Digital Learning/(Govt. School/ RPVV)- New Scheme	R	1686.38												
37	Chief Minister's Scholarship for meritorious students- New Scheme	R	737.88	800.00		800.00							800.00		800.00
38	Conduct of Special Classes for development of Mathematical Skills & Competence/OE	R		800.00		800.00	175.00		175.00				200.00		200.00
39	School Health Scheme & issue of Multi-purpose student I-cards -New Scheme	R		2200.00		2200.00							2200.00		2200.00
40	Promotion of Extra Curricular activities after school hours in single shifted schools (New Scheme)	R		2000.00		2000.00	10.00		10.00				1000.00		1000.00
41	Happiness curriculum & enterprenureship activities (New scheme)	R		2000.00		2000.00							2000.00		2000.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
42	Development of Curriculum by appointing a Committee of experts (New scheme)	R		100.00		100.00	50.00		50.00				100.00		100.00
43	GIA to Delhi Board of Secondary Education (DBSE) (earlier Setting up of State Education Board (New Scheme)	R		100.00		100.00	50.00		50.00				3000.00		3000.00
44	Introduction of Foreign languages in RPVVs & SoEs (New scheme)	R		100.00		100.00	50.00		50.00				100.00		100.00
45	Organising Parent Workshops by DCPCR (New scheme)	R		2000.00		2000.00	150.00		150.00				1000.00		1000.00
46	Settingup of PR unit to show case developments of school system (New scheme)	R		100.00		100.00							100.00		100.00
47	Setting up of Studio for transmission of lectures online (New scheme)	R		100.00		100.00	100.00		100.00				100.00		100.00
48	Establishment of Geography & Science Labs in all Govt. schools (New scheme)	R		3803.00		3803.00	50.00		50.00				3800.00		3800.00
49	Mukhyamantri Pariksha Fees Sahayta Yojna for class X and XII students (New Scheme)	R		6000.00		6000.00							100.00		100.00
50	School of Excellence (New scheme)	R		1500.00		1500.00							5000.00		5000.00
51	Educational (earlier culture) exchange programme with other states/countries (New scheme)	R		200.00		200.00							200.00		200.00
52	Science TV Programme (New scheme)	R		500.00		500.00							500.00		500.00
53	Talent promotion of Children with special needs(CWSN) (New scheme)	R		200.00		200.00	200.00		200.00				200.00		200.00
54	Preparation for PISA-2024 -NEW SCHEME	R		200.00		200.00							200.00		200.00
55	GIA to DMC's for implementaion of New schemes & initiatives- (New Scheme)	R		2000.00		2000.00									
56	Padhna Likhna Abhiyan - CSS	R					70.00		70.00	43.80		43.80	50.00		50.00
57	Padhna Likhna Abhiyan - State Share	R											20.00		20.00
58	Additional Hunger Relief Centre of DOE- (New Scheme)	R					2500.00		2500.00	527.67		527.67			
59	Conduct of Education Conferences (New Scheme)	R											5000.00		5000.00
60	Sainik School & Academy (New Scheme)	R/C											200.00	1800.00	2000.00
61	Virtual School (New Scheme)	R/C											200.00	800.00	1000.00
62	Students Mentoring Programme (New Scheme)	R											500.00		500.00
63	Establishment of digital classroom(Revenue) (New Scheme)	R											25000.00		25000.00
64	Online Assessment (New Scheme)	R											15000.00		15000.00
65	Deshbhakti Pathyakram (New Scheme)	R											200.00		200.00
	Sub Total		44254.71	62625.00	3500.00	66125.00	29392.00	1200.00	30592.00	24923.81	1015.96	25939.77	120732.00	6700.00	127432.00
	TOTAL DTE. OF EDUCATION		276290.64	212300.00	138000.00	350300.00	129850.00	87469.00	217319.00	87038.37	78941.88	165980.25	272057.00	126100.00	398157.00
II	NORTH DELHI MUNICIPAL CORPORATION														
1	Expansion and Improvement of Pre-Primary Education														
2	Expansion of Primary Education														

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3	Improvement of Primary Education														
4	Improvement of Science Teaching														
5	Welfare Schemes for Children		4384.50	10000.00		10000.00	6000.00		6000.00				5000.00		5000.00
6	Establishment and Inspectorate Staff														
7	GIA for Capital Works		1884.50		1000.00	1000.00								1000.00	1000.00
8	GIA for Salary		57000.00	59000.00		59000.00	59000.00		59000.00	59000.00		59000.00	59000.00		59000.00
	TOTAL [North Delhi Municipal Corporation]		63269.00	69000.00	1000.00	70000.00	65000.00		65000.00	59000.00		59000.00	64000.00	1000.00	65000.00
III	SOUTH DELHI MUNICIPAL CORPORATION														
1	Expansion and Improvement of Pre-Primary Education														
2	Expansion of Primary Education														
3	Improvement of Primary Education														
4	Improvement of Science Teaching														
5	Welfare Schemes for Children		3700.00	10000.00		10000.00	6000.00		6000.00				5000.00		5000.00
6	Establishment and Inspectorate Staff														
7	GIA for Capital Works		2800.00		1000.00	1000.00								1000.00	1000.00
8	GIA for Salary		37100.00	39000.00		39000.00	39000.00		39000.00	39000.00		39000.00	39000.00		39000.00
	TOTAL [South Delhi Municipal Corporation]		43600.00	49000.00	1000.00	50000.00	45000.00		45000.00	39000.00		39000.00	44000.00	1000.00	45000.00
IV	EAST DELHI MUNICIPAL CORPORATION														
1	Expansion and Improvement of Pre-Primary Education														
2	Expansion of Primary Education		4000.00												
3	Improvement of Primary Education														
4	Improvement of Science Teaching														
5	Welfare Schemes for Children		4000.00	11000.00		11000.00	6000.00		6000.00				5000.00		5000.00
6	Establishment and Inspectorate Staff														
7	GIA for Capital Works		5069.00		1500.00	1500.00								1000.00	1000.00
8	GIA for Salary		24500.00	30000.00		30000.00	30000.00		30000.00	30000.00		30000.00	30000.00		30000.00
	TOTAL [East Delhi Municipal Corporation]		37569.00	41000.00	1500.00	42500.00	36000.00		36000.00	30000.00		30000.00	35000.00	1000.00	36000.00
	Total (North+South +East DMC)		144438.00	159000.00	3500.00	162500.00	146000.00		146000.00	128000.00		128000.00	143000.00	3000.00	146000.00
V	HIGHER EDUCATION														
	DTE. OF HIGHER EDUCATION														
1a	Infrastructure Projects of Govt. College/ Universities -PWD		1069.05		15000.00	15000.00		4350.00	4350.00		3948.71	3948.71		13000.00	13000.00
1b	Delhi Govt. Sponsored Degree Colleges - PWD	C													
1c	GIA to Degree College -General	R	1000.00	1000.00		1000.00	1880.00		1880.00	1625.91		1625.91			
1d	GIA to Degree College creation of Capital assets	C													
1e	GIA to Degree College to Salary	R	22500.00	22500.00		22500.00	25900.00		25900.00	24949.80		24949.80			
2.1.a	GIA to Acharya Narendra Dev College – General												180.00		180.00
	GIA to Acharya Narendra Dev College - Creation of Capital Assets														
	GIA to Acharya Narendra Dev College - Salaries												3000.00		3000.00
2.1.b	GIA to Aditi Mahavidyalaya – General												75.00		75.00
	GIA to Aditi Mahavidyalaya - Creation of Capital Assets														
	GIA to Aditi Mahavidyalaya - Salaries												1824.00		1824.00
2.1.c	GIA to B.R.Ambedkar College – General												90.00		90.00

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	GIA to B.R.Ambedkar College - Creation of Capital Assets														
	GIA to B.R.Ambedkar College - Salaries												3043.00		3043.00
2.1.d	GIA to Bhaskaracharya College of Applied Sciences – General												190.00		190.00
	GIA to Bhaskaracharya College of Applied Sciences - Creation of Capital Assets														
	GIA to Bhaskaracharya College of Applied Sciences - Salaries												2100.00		2100.00
2.1.e	GIA to Bhagini Nivedita College – General												43.00		43.00
	GIA to Bhagini Nivedita College - Creation of Capital Assets														
	GIA to Bhagini Nivedita College - Salaries												2092.00		2092.00
2.1.f	GIA to Deen Dayal Upadaya College – General												180.00		180.00
	GIA to Deen Dayal Upadaya College - Creation of Capital Assets														
	GIA to Deen Dayal Upadaya College - Salaries												2841.00		2841.00
2.1.g	GIA to Indira Gandhi Institute of Physical Education & Sports Sciences – General												110.00		110.00
	GIA to Indira Gandhi Institute of Physical Education & Sports Sciences - Creation of Capital Assets														
	GIA to Indira Gandhi Institute of Physical Education & Sports Sciences - Salaries												1387.00		1387.00
2.1.h	GIA to Keshav Mahavidyalaya – General												90.00		90.00
	GIA to Keshav Mahavidyalaya - Creation of Capital Assets														
	GIA to Keshav Mahavidyalaya - Salaries												2392.00		2392.00
2.1.i	GIA to Maharaja Agrasen College – General												83.00		83.00
	GIA to Maharaja Agrasen College - Creation of Capital Assets														
	GIA to Maharaja Agrasen College - Salaries												1640.00		1640.00
2.1.j	GIA to Maharshi Valimiki College of Edn. – General												19.00		19.00
	GIA to Maharshi Valimiki College of Edn. - Creation of Capital Assets														
	GIA to Maharshi Valimiki College of Edn. - Salaries												778.00		778.00
2.1.k	GIA to Shaheed Rajguru College of Applied Sciences for Women – General												100.00		100.00
	GIA to Shaheed Rajguru College of Applied Sciences for Women - Creation of Capital Assets														
	GIA to Shaheed Rajguru College of Applied Sciences for Women - Salaries												2069.00		2069.00
2.1.l	GIA to Shaheed Sukhdev College of Business Studies – General												50.00		50.00
	GIA to Shaheed Sukhdev College of Business Studies - Creation of Capital Assets														
	GIA to Shaheed Sukhdev College of Business Studies - Salaries												1134.00		1134.00
	Sub -Total (GIA to Degree College) -General												1210.00		1210.00

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Sub -Total (GIA to Degree College) - creation of Capital assets														
	Sub -Total (GIA to Degree College) - Salary												24300.00		24300.00
2.2	GIA to degree colleges -SCSP-Salary		764.00	800.00		800.00	800.00		800.00	772.00		772.00	800.00		800.00
2.3	GGSIP University - Deptt.	C	1320.72					1025.00	1025.00						
3	Direction & Admn.		295.67	370.00		370.00	550.00		550.00	385.34		385.34	841.00		841.00
4	GIA for C/o Hostel for College Going Girl Students	C		80.00		80.00	50.00		50.00				50.00		50.00
5	Delhi Institute of Heritage Research & Management														
5a	GIA to DIHRM -General	R	50.00	50.00		50.00	50.00		50.00				55.00		55.00
5b	GIA to DIHRM -Capital	C	2.50		13.00	13.00		50.00	50.00						
5c	GIA to DIHRM -Salary	R	221.07	350.00		350.00	300.00		300.00	175.00		175.00	300.00		300.00
6	Award for Meritorious Students Studying in Govt. Colleges														
			2.20	5.00		5.00	5.00		5.00	2.50		2.50	5.00		5.00
7	Minor works of Existing Buildings	R	5.39	300.00		300.00	300.00		300.00	7.00		7.00			
8	Ambedkar University - Deptt.	C													
a.	Setting up of Ambedkar University -General		2000.00	2500.00		2500.00	2000.00		2000.00	1625.00		1625.00	2500.00		2500.00
b.	Setting up of Ambedkar University -Creation of Capital Assets				500.00	500.00									
c.	Setting up of Ambedkar University -Salary		7000.00	7000.00		7000.00	2700.00		2700.00	2225.00		2225.00	7000.00		7000.00
d.	GIA to AUD for Early Childhood Centre (ECC)-General			60.00		60.00	200.00		200.00				10.00		10.00
9	Award for College Lecturers			50.00		50.00	50.00		50.00	11.00		11.00	50.00		50.00
10	Financial Assistance / Scholarship for Students of Economically Weaker Sections			1.00		1.00	1.00		1.00				1.00		1.00
11	National Law University, Delhi														
a	GIA to National Law University -General	R	200.00	200.00		200.00	200.00		200.00	200.00		200.00	250.00		250.00
b	GIA to National Law University -Creation of capital assets	C	37.50		50.00	50.00		50.00	50.00		50.00	50.00			
c	GIA to National Law University -Salary	R	800.00	800.00		800.00	800.00		800.00	800.00		800.00	800.00		800.00
12.a	Rashtriya Uchhtar Shiksha Abhiyaan (RUSA) - State Share			500.00		500.00	6.00		6.00				50.00		50.00
12.b	Rashtriya Uchhtar Shiksha Abhiyaan (RUSA) - CSS			500.00		500.00	6.00		6.00				50.00		50.00
13	Higher Education Guarantee Scheme			1.00		1.00	1.00		1.00				1.00		1.00
14	Study of New Education Experiments			20.00		20.00	16.00		16.00				20.00		20.00
15	Delhi Teacher's University	R		500.00		500.00	100.00		100.00				500.00		500.00
16	Entrepreneurship Development Programme for Students - New Scheme	R	10.15	150.00		150.00	150.00		150.00				150.00		150.00
17	Spoken English Programme	R		6000.00		6000.00	10.00		10.00				5000.00		5000.00
18	Higher education fellowship (New Scheme)	R											400.00		400.00
19	Innovative initiatives for students (New Scheme)	R											100.00		100.00
20	Special Grants to Colleges and Universities-New Scheme (GIA General)	R											2000.00		2000.00
	TOTAL [HIGHER EDUCATION]		37278.25	43737.00	15563.00	59300.00	36075.00	5475.00	41550.00	32778.55	3998.71	36777.26	46443.00	13000.00	59443.00
	GRAND TOTAL														
	[GENERAL EDUCATION]		458006.89	415037.00	157063.00	572100.00	311925.00	92944.00	404869.00	247816.92	82940.59	330757.51	461500.00	142100.00	603600.00