

Statement V : Gender Budgeting in the State Plan

₹ in lakh

SN	Schemes	11th Five Year Plan 2007-2012			12th Five Year Plan 2012-17		Annual Plan 2012-13				Annual Plan 2013-14	
		Approved Outlay	Of which flow to WC	Expenditure under WC	Approved Outlay	Of which flow to WC	Approved Outlay		Revised Outlay		Approved Outlay	Of which flow to WC
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1	2	3	4	5	6	7	8	9	10	11	12	13
A	Name of the Schemes where 100% allocation / benefit goes to Women											
1	General Education											
i	Free Transport Facilities to Secondary Education Girl Students of Rural Area	580.00	580.00	495.18	800.00	800.00	160.00	160.00	160.00	160.00	170.00	170.00
ii	Stipend to Girls Students	1000.00	1000.00	720.92								
iii	Construction of Hostel for College going Girls Students	66.13	66.13	45.00	150.00	150.00	50.00	50.00	5.00	5.00	20.00	20.00
iv.	Menstral Hygiene Girls	550.00	550.00	207.51	8000.00	8000.00	1200.00	1200.00	1300.00	1300.00	1300.00	1300.00
	TOTAL	2196.13	2196.13	1468.61	8950.00	8950.00	1410.00	1410.00	1465.00	1465.00	1490.00	1490.00
2	Technical Education											
	GIA to GGSIP University for Indira Institute of Technology	175.00	175.00	100.00	15000.00	15000.00	1000.00	1000.00	100.00	100.00	1000.00	1000.00
3	DHS											
i	Mother & child hospital Nasirpur	5547.50	5547.50	5873.86	10700.00	10700.00	1900.00	1900.00	2100.00	2100.00	2200.00	2200.00
ii	Health cum Maternity Hospital Kanti Nagar	1320.00	1320.00	875.39	2100.00	2100.00	350.00	350.00	400.00	400.00	450.00	450.00
iii.	Sanjay Gandhi Memorial Hospital	18100.00	9050.00	9100.43	27500.00	27500.00	2750.00	2750.00	5000.00	2500.00		
	TOTAL	24967.50	15917.50	15849.68	40300.00	40300.00	5000.00	5000.00	7500.00	5000.00	2650.00	2650.00
4	Family Welfare Department											
	F.W.Programme	1892.00	1892.00	1142.93	1300.00	1300.00	300.00	300.00	870.00	870.00	1050.00	1050.00

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5	MCD [Medical]											
i	K.G.Hospital	1840.00	1840.00	1550.00	8500.00	8500.00	1300.00	1300.00	1000.00	1000.00	1000.00	1000.00
ii	G.L .Maternity Hospital	1030.00	1030.00	760.00	6000.00	6000.00	600.00	600.00	300.00	300.00	600.00	600.00
iii	Maternity & Child Welfare	2100.00	2100.00	1600.00	15000.00	15000.00	1100.00	1100.00	1000.00	1000.00	1420.00	1420.00
	TOTAL	4970.00	4970.00	3910.00	29500.00	29500.00	3000.00	3000.00	2300.00	2300.00	3020.00	3020.00
6	Department for Welfare of SC/ST/OBC/Min.											
i	Hostel for SC/ST/OBC/Minorities girls at Dilshad Garden	57.00	57.00	51.37	80.00	80.00	16.00	16.00	20.00	20.00	24.00	24.00
ii	C/o Hostel for SCs girls at Kasturba Balika Vidyalaya, Ishwer Nagar	216.00	216.00	88.71	150.00	150.00	150.00	150.00	300.00	300.00	50.00	50.00
iii	GIA to DSHM for Fin. Asst. under "Matri-Shishu Yojna" to SC Women	0.00	0.00	0.00	3500.00	3500.00	1000.00	1000.00	603.00	603.00	100.00	100.00
iv	GIA to DSHM for Fin. Asst. for providing Ante-natal care/Institutional delivery to SC Women	0.00	0.00	0.00	5000.00	5000.00	700.00	700.00	539.00	539.00	100.00	100.00
	TOTAL	273.00	273.00	140.08	8730.00	8730.00	1866.00	1866.00	1462.00	1462.00	274.00	274.00
7	Department of Women and Child Development											
i	Delhi State Commission for Women	1369.00	1369.00	1344.32	2000.00	2000.00	327.00	327.00	327.00	327.00	327.00	327.00
ii	Stg. of Staff in Institutions to Improve the Efficiency of management Services	371.17	371.17	281.41	400.00	400.00	60.00	60.00	52.30	52.30	65.00	65.00
iii	C/o Working Women Hostels at Vishwas Nagar & other areas	366.00	366.00	3.21	1730.00	1730.00	50.00	50.00	51.00	51.00	80.00	80.00
iv	Pension to Women in Distresss	25250.00	25250.00	25176.35	65000.00	65000.00	11000.00	11000.00	16600.00	16600.00	16600.00	16600.00
v	Setting up of Crisis Intervention Centres for Girls/Women	340.00	340.00	164.00	200.00	200.00	30.00	30.00			30.00	30.00

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vi	Financial assistance to Lactating and nourshing mothers belonging to weaker section of society	52.00	52.00	13.18	40.00	40.00	5.00	5.00	5.00	5.00	5.00	5.00
vii	Financial Assistance to poor widows for performing marriage of their daughters & Orphan girls	2800.00	2800.00	2583.74	4000.00	4000.00	700.00	700.00	880.00	880.00	830.00	830.00
viii	Ladli	38130.00	38130.00	35478.76	60000.00	60000.00	10000.00	10000.00	10550.00	10550.00	11000.00	11000.00
ix	Scheme of Bhagidari - New initiative in Social Development - Sree Shakti	6960.00	6960.00	5443.59	9800.00	9800.00	1850.00	1850.00	2030.00	2030.00	2200.00	2200.00
x	Additional honorarium to Anganwadi Helpers and Workers	6882.70	6882.70	6239.77	13000.00	13000.00	2600.00	2600.00	3140.00	3140.00	4591.00	4591.00
xi	Implementation of Protection of Women Domestic Violence Act 2005	111.00	111.00	85.69	252.00	252.00	45.00	45.00	39.00	39.00	45.00	45.00
xii	GIA to Delhi Social Welfare Board for Honorarium to Anganwari Workers & Helpers	158.15	158.15	153.53	70.00	70.00	14.00	14.00	17.00	17.00	25.00	25.00
xiii	Implementation of the recommendations of HDR Report / Gender Study Chair	67.40	67.40	59.95	100.00	100.00	20.00	20.00	20.00	20.00	20.00	20.00
xiv	ICDS(Training)- State Share	24.30	24.30	16.80	50.00	50.00	8.00	8.00	8.00	8.00	8.00	8.00
xv	ICDS(General)- State Share	847.67	847.67	803.83	2450.00	2450.00	439.00	439.00	499.00	499.00	598.00	598.00
xvi	GIA to Delhi Social Welfare Board under ICDS- State Share	5.33	5.33	4.31	8.00	8.00	2.00	2.00	1.70	1.70	2.00	2.00
	TOTAL	83734.72	83734.72	77852.44	159100.00	159100.00	27150.00	27150.00	34220.00	34220.00	36426.00	36426.00
8	Nutrition											
i	Rajiv Gandhi Scheme for Empowernment of Adolescent girls (RGEAG) - SABLA	1435.26	1435.26	1025.27	6600.00	6600.00	1320.00	1320.00	1200.00	1200.00	1200.00	1200.00
ii	Kishori Shakti Yojana	483.00	483.00	379.07	350.00	350.00	70.00	70.00	73.00	73.00	73.00	73.00
	TOTAL	1918.26	1918.26	1404.34	6950.00	6950.00	1390.00	1390.00	1273.00	1273.00	1273.00	1273.00
	Total [A]	120126.61	111076.61	101868.08	269830.00	269830.00	41116.00	41116.00	49190.00	46690.00	47183.00	47183.00

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B	Name of the schemes where 30% to 99% of Outlay / benefit is going towards women											
1	General Education											
i	Imp. of School Libraries	820.00	410.00	393.43	1000.00	500.00	150.00	75.00	200.00	100.00	170.00	85.00
ii	Subsidy for school uniforms to the students	37174.00	18587.00	18063.85	75000.00	37500.00	12500.00	6250.00	12700.00	6350.00	15000.00	7500.00
iii	Free supply of text books	22959.00	11479.50	9928.36	50000.00	25000.00	10000.00	5000.00	10600.00	5300.00	11500.00	5750.00
iv	Opening of new Sec. Schools / Upgradation / bifurcation of Sec. Schools	43259.00	21629.50	20326.04	200000.00	100000.00	29000.00	14500.00	35000.00	17500.00	47000.00	23500.00
v	School Ext. Programme	1381.00	690.50	539.75	800.00	400.00	150.00	75.00	235.00	117.50	200.00	100.00
vi	Introduction of Computer Science at +2 stage / computer education programme	12104.00	6052.00	5112.16	13000.00	6500.00	2600.00	1300.00	900.00	450.00	2500.00	1250.00
vii	Coaching facilities to students	251.00	125.50	54.65	300.00	150.00	50.00	25.00	50.00	25.00	60.00	30.00
viii	Exam reforms branch for qualification improvemnent	1770.00	885.00	472.73	5000.00	2500.00	800.00	400.00	1000.00	500.00	700.00	350.00
ix	Welfare of Educational Backwards / Minority Student	3170.00	1585.00	1539.94	4000.00	2000.00	800.00	400.00	1200.00	600.00	1300.00	650.00
x	Provision of pre primary / primary classes in the existing Govt. composite services	275.00	137.50	243.15	600.00	300.00	100.00	50.00	70.00	35.00	100.00	50.00
xi	Sarva Shiksha Abhiyan	7135.00	3567.50	3550.17	30000.00	15000.00	6000.00	3000.00	3570.00	1785.00	6040.00	3020.00
xii	MCD (Now Trifurcated)	92250.00	46125.00	45321.06								
	North Delhi Municipal Corp.				80000.00	40000.00	12000.00	6000.00	13000.00	6500.00	14000.00	7000.00
	South Delhi Municipal Corp.				74540.00	37270.00	11182.00	5591.00	11200.00	5600.00	11500.00	5750.00
	East Delhi Municipal Corp.				45460.00	22730.00	6818.00	3409.00	7900.00	3950.00	10000.00	5000.00
xiii	NDMC	400.00	200.00	200.00								
xiv	Right to Education (RTE)	2800.00	1400.00	1400.00	30000.00	15000.00	5000.00	2500.00	500.00	250.00	3480.00	1740.00
	TOTAL	225748.00	112874.00	107145.29	609700.00	304850.00	97150.00	48575.00	98125.00	49062.50	123550.00	61775.00

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2	Directorate of Health Services											
i.	Chacha Nehru Sehat Yojana	1058.08	529.04	219.19	45000.00	22500.00	10000.00	5000.00	10000.00	5000.00	5000.00	2500.00
ii.	Chacha Nehru Bal Chikitsalaya	3708.00	1854.00	1857.93	26000.00	13000.00	4200.00	2100.00	8300.00	4150.00	4900.00	2450.00
iii.	Sanjay Gandhi Memorial Hospital										6300.00	3150.00
		4766.08	2383.04	2077.12	71000.00	35500.00	14200.00	7100.00	18300.00	9150.00	16200.00	8100.00
3	Sports & Youth Services											
i	Promotion of Sports & games activities	6253.00	3127.50	2638.82	9450.00	4725.00	1900.00	950.00	1775.00	887.50	1900.00	950.00
ii	Youth Welfare Programme	70.25	35.12	32.80	100.00	50.00	15.00	7.50	25.00	12.50	25.00	12.50
iii	Dev. of Physical Education	134.00	67.00	55.94	150.00	75.00	22.00	11.00	25.00	12.50	25.00	12.50
iv	Scout & Guide Programme in Gov. School	115.00	57.50	58.52	10.00	5.00	2.00	1.00	1.00	0.50	1.00	0.50
	TOTAL	6572.25	3287.12	2786.08	9710.00	4855.00	1939.00	969.50	1826.00	913.00	1951.00	975.50
4	MCD (Now Trifurcated)											
	Expansion & Improvement of Physical Education	840.00	420.00	398.26								
	North Delhi Municipal Corporation				400.00	200.00	80.00	40.00	90.00	45.00	70.00	35.00
	South Delhi Municipal Corporation				360.00	180.00	72.00	36.00	72.00	36.00	70.00	35.00
	East Delhi Municipal Corporation				240.00	120.00	48.00	24.00	48.00	24.00	60.00	30.00
	TOTAL				1000.00	500.00	200.00	100.00	210.00	105.00	200.00	100.00
5	NDMC											
	Strengthening of General & Sports Infrastructure for Common Wealth Games											

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6	Department of Women and Child Development											
	Child Right Commission	460.00	230.00	189.84	800.00	400.00	150.00	75.00	90.00	45.00	100.00	50.00
7	Nutrition											
i	Supplementary Nutrition Programme [SNP] in ICDS Project	25518.74	12759.37	11175.47	45550.00	22775.00	9110.00	4555.00	8927.00	4463.50	8927.00	4463.50
ii	Mid Day Meal	38174.00	19087.00	16716.68	81500.00	40750.00	13250.00	6625.00	12580.00	6290.00	4500.00	2250.00
	Total	63692.74	31846.37	27892.15	127050.00	63525.00	22360.00	11180.00	21507.00	10753.50	13427.00	6713.50
8	Social Welfare Department											
	Pension to Sr. Citizens	157600.00	78800.00	79251.78	320600.00	160300.00	55000.00	27500.00	56320.00	28160.00	60000.00	30000.00
	Financial Assistance to Differently Abled Persons	0.00	0.00	1376.12					1680.00	840.00	6500.00	3250.00
	Total	157600.00	78800.00	80627.90	320600.00	160300.00	55000.00	27500.00	58000.00	29000.00	66500.00	33250.00
9	Department for Welfare of SC/ST/OBC/Min.											
i	Financial Assistance for purchase of Stationary etc to SC/ST/OBC/Minority Students										11178.00	4471.20
ii	Scholarship/ Merit Scholarship to SC/ST/OBC /Minority students										8461.00	3384.40
iii	Merit Scholarship for College and University students of SC/ST/OBC/ Minority										350.00	140.00
iv	Vocational and Technical Scholarship to SC/ST/OBC/ Minority students										40.00	16.00
v	Reimbursement of Tuition Fee in Public Schools to SC/ST/OBC/ Minority Students										940.00	376.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20969.00	8387.60
	Total [B]	459679.07	229840.53	221116.64	1139860.00	569930.00	190999.00	95499.50	198058.00	99029.00	242897.00	119351.60

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C	Name of the schemes where 25% of Outlay / benefit is going towards women											
1	Labour & Labour Welfare											
	ITIs for Women	8508.20	2127.05	1841.64	54200.00	13550.00	3000.00	750.00	3000.00	750.00	7200.00	1800.00
2	Technical Education											
	Polytechnics	8362.30	2090.57	1813.39	12460.00	3115.00	2867.00	716.75	2867.00	716.75	2276.00	569.00
	Total [C]	16870.50	4217.62	3655.03	66660.00	16665.00	5867.00	1466.75	5867.00	1466.75	9476.00	2369.00
	GRAND TOTAL [A + B + C]	596676.18	345134.76	326639.75	1476350.00	856425.00	237982.00	138082.25	253115.00	147185.75	299556.00	168903.60
	Note :- The above represents that prtion of the overall plan outlay where genderwise quatification was possible. There are a large number of schemes where separate data is not available. Steps are being taken to have such data in future wherever possible.											