

Status of Projects approved by EFC during the year 2002-03

Name of the Department: **Education Department**

[Rs. in Crore]

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	C/o GSS School at Narela(3 Nos.) Delhi	13.8.2002	13.03						
2.	C/o PUCCA Building for Govt. Sr.Sec.School at Mandawali, Fazalpur(IP Extn.) Delhi	23.8.2002	4.71						
3.	C/o Pucca Middle School at Vasant Vihar, New Delhi	27.11.2004	4.20						
4.	C/o Pucca building of GSSS at J&K Block Dilshad Garden, Delhi	1.11.2002	4.47						
5.	C/o Kesav Mahavidyalay at Pitampura Delhi	1.11.2002	15.08						
6.	C/o school building at Pocket F Sector 15 Rohini Delhi	3.1.2003	3.69						

Status of Projects approved by EFC during the year 2003-04

Name of the Department: Education

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Renovation of Chhattarsal Statdium for holding Afro Asian Games in 2002(Rs.1,99,08,365/-)	27.6.2003	1.80						
2.	Erection of 268 Nos. Porta Cabins Class Rooms to replace tin sheds of various site in Delhi	24.12.2003	6.70						
3.	Construction of NCC Bhawan at Sector 19 Rohini Delhi	15.1.2004	11.08						

Status of Projects approved by EFC during the year 2004-05

Name of the Department: Education

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Creation of Porta Cabin to replace Tin Sheds	13.12.2004	9.12						
2.	C/o School building at T.P.Block Pitampura, Delhi	6.01.05	3.66						
3.	C/o school building at L Block Shastri Nagar Delhi	15.2.2005	6.53						
4.	C/o pucca school Building for Govt. Sr.Sec.School at B.L.Block, Shalimar Bagh Delhi	15.2.2005	5.89						
5.	C/o School Building at Village Shahbad Daulatpur, Delhi	11.3.2005	5.09						

Status of Projects approved by EFC during the year 2005-06

Name of the Department: Education

(Rs. in Crores)

Sl. No	Name of the Project	As per EFC approval				Date of actual completion /if not completed, likely date of completion	Total Exp. incurred	Physical Status as on 30.6.2007 if not completed	Reasons for cost escalation/delay in completion, if applicable
		Date of EFC Approval	Project Cost	Date of Start	Date of Completion				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	C/o 400 nos. Porta Cabin class rooms including 10 toilet blocks to replace tin sheds class rooms at various sites in Delhi	14.7.2005	13.84						
2.	Procurement of protective clothing (complete suits with helmets) for Delhi Fire Service	15.12.2005	4.28						

Status of Projects approved by EFC 2006-07

(Rs. in Crores)

Name of the Department: EDUCATION DEPARTMENT

Sl. No.	Name of the Project	Date of EFC Approval	Completion Time	Project Cost	Plan Provision 2007-08	Date of Start	Date of Completion	Present Status	
								Exp.	Physical
1.	Construction of Pucca School building at Ashok Nagar (Nathu Colony), East of Loni Road, Delhi	12.05.06		6.72	50.00*	Jan. 2007	31.3.08	5.18**	
2.	Construction of Pucca School Building for Sr. Secondary School at Sector -6 (Site-I), Dwarka, Delhi	28.09.06		6.75			April 2007		
3.	Construction of SPS classrooms for School at Savda Ghevra	22.12.06		1.49					
4.	Construction of 20 Semi permanent structure class rooms and laboratory at GBSSS/SKV, Roshanara Road, Delhi	23.02.07		1.23					
5.	Construction of 40 Nos. Classrooms (D/S), 4 Nos. Staircase and two toilets at Government Sr. Sec. School at Mohan Garden, New Delhi	31.05.07		2.15					
6	Construction of Swimming Pool in Govt. Sr. Sec. School, in Mangolpuri, Delhi	29.06.2007		2.50					

Sl. No.	Name of the Project	Date of EFC Approval	Completion Time	Project Cost	Plan Provision 2007-08	Date of Start	Date of Completion	Present Status	
7	Providing Fire Fighting equipments in 445 school of 8 districts	29.06.2007		70.48					

* Total approved outlay of Rs.50.00 crore is for all school buildings/SPS rooms

** Total Expenditure of Rs.5.18 crore upto May, 2007 in 2007-08 for all school building/SPS Rooms.