

Centrally Sponsored Schemes under Annual Plan 2014-15

Annexure-III

₹ in Lakh

S.N o.	Dem and No.	Major Head	Name of the Scheme/Department	Annual Plan 2014-15		
				Central Share (Regular Budget)	State Share	Total
1	2	3	4	6	7	8
1			National Health Mission (NHM)			
			Directorate of Health Services			
	7	2210	A.1(1)(5)(15)- Delhi State Health Mission (CSS).	14028.61	6000.00	20028.61
			Guru Teg Bahadur Medical College & Hospital			
	7	2210	F.1.(2)(1)(1)- National Iodine Deficiency Disorder Control Programme (CSS)	30.00		30.00
2			Mid Day Meal (MDM)			
			Directorate of Education			
	6	2236	A.4(1)(1)(7)(1)-Management, monitoring and evaluation of Mid Day Meal Scheme (CSS)	16000.00	5100.00	21100.00
3			Sarva Shiksha Abhiyan (SSA)			
			Directorate of Education			
		2202	A.1(4)(4)(25)-Sarva Siksha Abhiyan (CSS)	10000.00	5500.00	15500.00
4			Integrated Child Development Services (ICDS)			
			Women & Child Development Department			
	8	2235	B.2(1)(2)(14)- Integrated Child Development Services (CSS)	13000.00	1230.00	14230.00
	8	2235	B.2(1)(2)(20)(1)- Grant-in-aid to Delhi Social Welfare Board under ICDS(CSS)(Gen.)	40.00	117.00	157.00
	8	2235	B.2(1)(2)(20)(2)- Grant-in-aid to Delhi Social Welfare Board under ICDS(CSS)(Sal.)	20.00	83.00	103.00
	8	2235	B.2(1)(2)(22)- ICDS Training Programme (CSS)	200.00	50.00	250.00
	8	2236	B.3(1)(1)(4)- Supplementary Nutrition Programme(CSS)	9210.00	9894.00	19104.00
5			National Food Security Mission			
			FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.			
	9	3456	D.1(3)(2)-Consumer awareness programmes (CSS)	10.00		10.00
	9	3456	D.1(3)(4)- Computerisation of TPDS (CSS)	300.00	600.00	900.00

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6			National Mission on Sustainable Agriculture			
			Development Department			
	10	2401	B.1(10)(2)-Macro management of agriculture (CSS)	10.00		10.00
	10	2702	B.8(1)(1)(1)- Rationalisation of minor irrigation schemes (CSS)	10.00		10.00
			Divisional Commissioner Office			
	10	2401	E.8(1)(1)(1)- Agriculture Census (CSS)	30.00		30.00
7			National Livestock Health & Disease Control Programme			
			Development Department			
	10	2403	B.3(2)(6)(1)- Foot and Mouth Disease control programme (CSS).	5.00		5.00
	10	2403	B.3(2)(7)(1)- National Project on Rinderpest Eradication-General Component (CSS)	5.00		5.00
	10	2403	B.3(2)(8)- Veterinary Council (CSS)	15.00		15.00
	10	2403	B.3(2)(9)- Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS)	70.00		70.00
	10	2403	B.3(2)(10)-Live Stock Health & Disease Control (LH & DC)(CSS)	5.00		5.00
8			National Livestock Management Programme			
			Development Department			
	10	2401	B.1(6)(3)- Conduct of Livestock Census (CSS)	50.00		50.00
	10	2403	B.3(5)(1)- Integrated Sample survey for Estimation of major Livestock Products (CSS)	35.00		35.00
9			National River Conservation Programme			
			Delhi Jal Board			
	11	2215	A.6(2)(1)(8)- National river conservation Prog.(CSS)	6213.00		6213.00
10			Integrated Development of Wildlife Habitat			
			Forest Department			
	10	2406	F.2(2)(1)(4)- Provision of Shelter House for looking after the animal(CSS)	2.00		2.00
	10	2406	F.2(2)(1)(5)- Development of National Parks and Sanctuaries-Asola Bhatti Wildlife Sanctuary (CSS)	5.00		5.00

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1	2	3	4	6	7	8
11			Human Resource in Health & Medical Education			
			Dte. Of Family Welfare			
	7	2211	K.1(1)(2)-Directorate of Family Welfare (CSS)	400.00		400.00
	7	2211	K.1(2)(1)- Health & Family Welfare Training Centres (CSS)	80.00		80.00
	7	2211	K.1(3)(1)- Urban Family Welfare Centres (CSS).	200.00		200.00
	7	2211	K.1(3)(2)- Revamping Urban Family Welfare Centres (CSS)	170.00		170.00
	7	2211	K.1(5)(1)- Sub Centre (CSS)	50.00		50.00
			Guru Teg Bahadur Medical College & Hospital			
	7	2210	F.1(3)(1)(2)- Upgradation of facilities in the Department of Physical Medicine & Rehabilitation in Medical Colleges(CSS)	50.00		50.00
	7	2210	F.1(3)(1)(3)- Strengthening of existing Nursing Schools/ Colleges(CSS)	50.00		50.00
12			National Mission on Ayush including mission on Medicinal Plants			
			Dte. Of ISM & Homeopathy			
	7	2210	M.1(3)(1)(1)(1)- Grant-in-aid(CSS)			
	7	2210	M.1(3)(1)(1)(2)- Essential Medicines to AYUSH Dispenseries (CSS)	76.50		76.50
13			National AIDS & STD Control Programme			
			Dte. Of Health Services			
	7	2210	A.1(3)(3)(13)- National Aids and STD Control Programme (CSS)	4400.00		4400.00
14			National Scheme for Modernisation of Police & other Forces			
			Delhi Fire Services			
	5	2070	C.1(1)(4)(1) - Procurement of Equipment for Training (CSS)	8.69		8.69
			Divisional Commissioner Office			
	10	2245	E.7(2)(1)(2)- National programme for capacity building for earthquake risk management (CSS)	50.00		50.00
	10	2070	E.15(1)(1)(2)-Revemping of Civil Defence (CSS)	50.00		50.00

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15			National Urban Livelihood Mission			
			Urban Development Department			
	11	3475	A.14(1)(2)- Swarn Jayanti Shahari Rojgar Yojna (CSS)	4000.00	475.00	4475.00
16			Rashtriya Madhyamik Shiksha Abhiyan			
			Dte. Of Education			
	6	2202	A.1(2)(7)(25)- Hospitality & Tourism Courses in Schools (CSS)	50.00	0.00	50.00
	6	2202	A.1(2)(7)(26)- Central Share under Information & Communication Technology (ICT) in Govt./ Govt. Aided School (CSS)	2000.00	1500.00	3500.00
	6		A.1(1)(3)(4)New Head- RMSA	800.00	300.00	1100.00
	6		New Head- Vocationalisation of Secondary Education under NVEQF	276.13	20.00	296.13
			Divisional Commissioner Office			
	10	2245	E.7(2)(1)(3)-National school safety programme(CSS)	100.00		100.00
17			Support for Educational Development including Teachers Training and adult education			
			Dte. Of Education			
	6	2202	A.1(1)(1)(1)(1)- Grant-in-aid to SCERT (CSS)	1465.00	500.00	1965.00
18			Scheme for providing education to Madarass, Minorities and Disabled			
	6	2202	A.1(4)(4)(21)-Inclusive Education of the disabled at Secondary Stage (IEDSS-CSS) (Central Share).	1500.00	50.00	1550.00
19			Rashtriya Uchchatar Shiksha Abiyan			
			Dte. Of Training & Technical Education			
	6	2203	B.1(4)(3)-Community Development through polytechnic (CSS)	100.00	0.00	100.00
	6	2203	B.1(5)(12)(1)- Grant-in-aid to Delhi Technological University for Technical Education Quality Improvement Programme (TEQIP) (CSS)	450.00	150.00	600.00
	6	2203	B.1(5)(13)- State Project Facilitation Unit for Technical Education Quality Improvement Programme (CSS)	35.00	4.00	39.00
20			Skill Development Mission			

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				Central Share (Regular Budget)	State Share	Total
1	2	3	4	6	7	8
			Dte. Of Training & Technical Education			
	6	2230	B.2(1)(2)(3)-Upgradation of training infrastructure in Govt. ITIs (CSS)	61.00		61.00
	6	2230	B.2(1)(3)(2)- Upgradation of ITI's into centers of excellence - equipment procurement for Broad Based Training in existing ITIs (CSS)	100.00		100.00
	6	2230	B.2(1)(4)(1)(1)- World Bank Share (CSS)	100.00	25.00	125.00
	6	2230	B.2(1)(5)(3)- World Bank Share -SCSP(CSS)	13.00	5.00	18.00
			Dte. Of Training -UTCS			
	2	2070	D.1(1)(4)- Savottam Training Cell (CSS)	2.00		2.00
21			Development of Infrastructure Facilities for Judiciary including Gram Nayalays			
			Delhi High Court			
	3	2014	A.1(1)(2)- Grant for infrastructural facilities for judiciary (CSS)			
			Public Works Department			
	11	4059	BB.2(2)(1)(1)(1)-Infrastructural facilities for judiciary (CSS)	3400.00	2000.00	5400.00
22			Multisectoral Developmental programme for Minorities			
			Department for Welfare of SC/ST/OBC/Minorities			
	8	2225	C.1(3)(1)(3)-Multi-sectoral development programme for minority concentration districts (CSS)	800.00	250.00	1050.00
23			National Land Record Management Programme			
			Divisional Commissioner Office			
	10	2506	E.9(1)(1)- Computerisation of land records (CSS)	48.00		48.00
24			Development of Schdled Caste			
			Department for Welfare of SC/ST/OBC/Minorities			
	8	2225	C.1(1)(3)(15)-Post -Metric Scholar-ship for SC Students (CSS)	1000.00		1000.00
	8	2225	C.1(1)(4)(2)- Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS)	50.00		50.00
	8	2225	C.1(1)(4)(3)-Special Central Assistance for Scheduled Caste Component Plan(CSS)	50.00		50.00

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25			Scheme for Development of Other Backward Classes & denotified, nomadic & semi-nomadic tribes			
			Department for Welfare of SC/ST/OBC/Minorities			
	8	2225	C.1(1)(3)(14)-Pre-Metric Scholar-ship to OBC Students (CSS)	60.00		60.00
	8	2225	C.1(1)(3)(16)-Post -Metric Scholar-ship to OBC Students (CSS)	90.00		90.00
26			Scheme for Development of Economically Backward Classes			
			Department for Welfare of SC/ST/OBC/Minorities			
	8	2225	C.1(1)(3)(6)- Coaching and Allied Schemes (Pre-exam Training) (CSS).	5.00		5.00
	8	2225	C.1(1)(3)(10)- Post-Matric Scholarship Scheme (CSS)	300.00		300.00
	8	2225	C.1(1)(3)(12)- Pre-Matric Scholarship Scheme (CSS)	850.00		850.00
	8	2225	C.1(1)(3)(13)-Merit-cum-means based scholarships (CSS)	400.00		400.00
27			Support for Statistical Strengthening			
			Dte. Of Economics & Statistics			
	4	3454	D.1(1)(2)(2)-Conduct of Economic Census (CSS)	100.00		100.00
	4	3454	D.1(1)(2)(3)-India Statistical Strengthening Project (ISSP) (CSS)	0.00		
	4	3454	Basic Statistics for Local level development (BSLLD)(CSS)	3.00		3.00
	4	3454	D.1(1)(2)(7) Support for Statistical Strengthening	197.00		197.00
	4	3454	D.1(1)(1)(1)-Annual Survey of service sector (CSS)	5.00		5.00
	4	3454	D.1(1)(1)(2)-Strengthening of Civil Registration System (CSS)	68.00		68.00
	4	3454	D.1(1)(2)(6)- Urban Statistics for HR Assessments (USHA) (CSS)	16.00		16.00

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1	2	3	4	6	7	8
			Department of Industries			
	9	2851	A.2(3)(7)- Collection of Statistics of Small Scale Industries (CSS).	35.00		35.00
28			National Handloom Development Programme			
			Industries Department			
	9	2851	A.2(6)(6)- Rebate on sale of handloom cloth (CSS).	40.00		40.00
	9	2851	A.2(6)(7)- Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS)	60.00	40.00	100.00
29			Infrastructure Development for destinations and circuits			
			Tourism Department			
	8	3452	E.1(1)(1)(3)(1)- Tourist Complex at Said-ud-Azaib(CSS)	54.00		54.00
	8	3452	E.1(2)(3)(1)(1)-Grant-in-aid to DTTDC for celebration of Garden Festival(Gen.)(CSS)	0.00		
	8	3452	E.1(2)(3)(4)(1)-Grant-in aid to DT&TDC for Chhawla and Kanganheri water sports (CAP. Assests)(CSS)	140.00		140.00
	8	3452	E.1(2)(3)(5)(1)Grant-in-aid to DT &TDC for celebration of Mango Festival (CSS)(Gen.)	15.00		15.00
	8	3452	E.1(2)(3)(7)(1)-Grant-in-aid to DT& TDC for development of soft adventure park at Sanjay Lake(Cap. Assets)(CSS)	402.00		402.00
	8	3452	E.1(2)(3)(8)(1)-Grant-in-aid to DT &TDC for new facilities Delhi Haat INA New Delhi(Cap. Assets) (CSS)	15.00		15.00
	8	3452	E.1(2)(3)(9)(1)-Grant-in-aid to DT &TDC for celebration of engifest(Gen.) (CSS)	1.00		1.00
	8	5452	EE.1(1)(2)(1)- Development of Delhi Haat at Pitampura (CSS)	10.00		10.00
			New Head			
	8	3452	E.1(2)(3)(10)(1) GIA to DTTDC for Development of Delhi Haat, Janakpuri (CSS)	1552.00		1552.00
	8	3452	E.1(2)(3)(11) GIA to DTTDC for Celebration of festivals in Delhi (CSS)	50.00		50.00
	8	3452	E.1(2)(3)(12)GIA to DTTDC for Celebration of Incredible India Festival (CSS)	15.00		15.00
			Department of Archeology			
	6	4202	GG.1(1)(1)(4)- Conservation and Illumination of Mounments through DTTDC (CSS)	400.00		400.00

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30			National Mission for Empowerment of women including Indira Gandhi Matritav Sahyog Yojna (IGMSY)			
			Women & Child Development			
	8	2235	B.2(1)(3)(21)- Indira Gandhi Matritva Sahyog Yojana (IGMSY)(CSS).	700.00		700.00
	8	2235	B.2(1)(3)(23)- Indira Gandhi Matritva Sahyog Yojana (IGMSY)(CMB)(CSS)SCSP.	300.00		300.00
31			Integrated Child Protection Scheme			
			Dte. of Women & Child Development			
	8	2235	B.2(1)(2)(19)(1)- GIA to State Child Protection Society(CSS)(Genl.)	600.00		600.00
	8	2235	B.2(1)(2)(19)(2)- GIA to State Child Protection Society(CSS)(Sal.)	400.00		400.00
32			Rajiv Gandhi Scheme for Empowerment of Adolescent Girls			
			Dte. of Women & Child Development			
	8	2236	B.3(1)(1)(3)- Kishori Shakti Yojana(CSS)	22.00		22.00
	8	2236	B.3(1)(1)(6)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSEAG) SABLA for Supplimentry Nutrition (SNP)(CSS)	915.00		915.00
	8	2236	B.3(1)(1)(8)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Components other than Nutrition (CSS)	200.00		200.00
	8	2236	B.3(1)(2)(2)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Supplementary Nutrition Programme(SCSP) (CSS)	350.00		350.00
33			National Mission on Food Processing			
			Industries Department			
	9	2851	A.2(5)(6)- Integration of Services with eBiz Portal (CSS)	172.07		172.07
	9	2852	A.6(1)(1)(1)-National Mission on food processing (CSS)	100.00		100.00
34			National Services Scheme			
			Dte. Of Education			
	6	2204	A.2(2)(6)-N.S.S.- Implementation of Regular & special campaign Activities (CSS)	79.00		79.00
			Grand Total	100000.00	33893.00	133893.00