

## Statement VI : Centrally Sponsored Schemes

₹ in Thousands

Sl. No	Major Head	Department / Schemes	Revised Estimates 2012-13	Budget Estimates 2013-14
1	2	3	4	5
		<b>Demand 2</b>		
		<b>GENERAL ADMINISTRATION DEPARTMENT.</b>		
1	2052	C.1(1)(7)(1)- Other Administrative Expenses-Bhagidari (CSS)	0	100
		<b>Total -Demand 2</b>	<b>0</b>	<b>100</b>
		<b>Demand 3</b>		
		<b>HIGH COURT</b>		
2	2014	A.1(1)(2)- Grant for infrastructural facilities for judiciary (CSS)	0	1580
		<b>Total -Demand 3</b>	<b>0</b>	<b>1580</b>
		<b>Demand 4</b>		
		<b>ECONOMICS &amp; STATISTICS.</b>		
3	3454	D.1(1)(2)(2)-Conduct of Economic Census (CSS)	30000	30000
4	3454	D.1(1)(2)(3)-India Statistical Strengthening Project (ISSP) (CSS)	1000	1000
		<b>Total -Demand 4</b>	<b>31000</b>	<b>31000</b>
		<b>Demand 5</b>		
		<b>DIRECTORATE OF CIVIL DEFENCE &amp; HOME GUARDS.</b>		
	2070	B.1(1)(3)- Revamping of Civil Defence (CSS)	0	0
		<b>DELHI FIRE SERVICE</b>		
5	2070	C.1(1)(4)(1) - Procurement of Equipment for Training (CSS)	2000	1800
		<b>Total -Demand 5</b>	<b>2000</b>	<b>1800</b>

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1	2	3	4	5
		<b>Demand 6</b>		
		<b>DTE. OF EDUCATION</b>		
6	2202	A.1(1)(1)(1)(1)- Grant-in-aid to SCERT (CSS)	120000	120000
7	2202	A.1(2)(8)(31)- Hospitality & Tourism Courses in Schools (CSS)	0	1000
8	2202	A.1(2)(8)(32)- Central Shair under Information & Communication Technology (ICT) in Govt./Govt. Aided School(CSS)	80655	100000
9	2202	A.1(4)(4)(17)-Integrated education of disabled children(css)	200	200
10	2202	A.1(4)(4)(21)-Integrated Education of the disabled at Secondary Stage (IEDSS-CSS) (Central Share).	5000	5000
11	2236	A.4(1)(1)(7)-Management, monitoring and evaluation of Mid Day Meal Scheme (CSS)		1000000
		<b>DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION</b>		
12	2230	B.2(1)(2)(3)-Upgradation of training infrastructure in Govt. ITIs (CSS)	100	100
13	2230	B.2(1)(3)(2)- Upgradation of ITI's into centers of excellence - equipment procurement for Broad Based Training in existing ITIs (CSS)	1000	1000
14	2230	B.2(1)(4)(1)(1)- World Bank Share (CSS)	5000	5000
15	2203	B.1(4)(3)-Community Development through polytechnic (CSS)	7500	3200
		<b>DEPARTMENT OF ARCHAEOLOGY</b>		
16	4202	GG.1(1)(1)(4)- Conservation and Illumination of Mounments through DTTDC (CSS)	2000	1000
		<b>Total Demand 6</b>	<b>221455</b>	<b>1236500</b>
		<b>Demand 7</b>		
		<b>DIRECTORATE OF HEALTH SERVICES</b>		
17	2210	A.1(3)(2)(1)(1)- General Areas (CSS).	0	100
18	2210	A.1(3)(2)(1)(3)- Grant-in-aid to Delhi State Blindness Control Society (CSS)	0	100
19	2210	A.1(3)(2)(12)(1)- General Areas (CSS)	0	100

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1	2	3	4	5
20	2210	A.1(3)(2)(12)(2)- SCSP for SC's (CSS)	0	100
21	2210	A.1(4)(1)(5)-Contribution of Central Government towards State Illness Assistance Fund (CSS)	1000	1000
		<b>GURU TEG BAHADUR MEDICAL COLLEGE AND HOSPITAL.</b>		
22	2210	F.1.(2)(1)(1)- National Iodine Deficiency Disorder Control Programme (CSS)	2500	3000
23	2210	F.1(3)(1)(3)- Upgradation of facilities in the Department of Physical Medicine & Rehabilitation in Medical Colleges(CSS)	0	100
24	2210	F.1(3)(1)(4)- Strengthening of existing Nursing Schools/ Colleges(CSS)	0	100
		<b>PREVENTION OF FOOD ADULTERATION DEPARTMENT</b>		
25	2210	I.1(1)(2)(1)-Strengthening of Food Testing Laboratories (CSS)	60	0
		<b>DIRECTORATE OF FAMILY WELFARE</b>		
26	2211	K.1(1)(2)-Directorate of Family Welfare (CSS)	37000	45000
27	2211	K.1(2)(1)- Health & Family Welfare Training Centres (CSS)	6000	6500
28	2211	K.1(3)(1)- Urban Family Welfare Centres (CSS).	41700	49000
29	2211	K.1(3)(2)- Revamping Urban Family Welfare Centres (CSS)	25000	30000
30	2211	K.1(9)(3)- Sub Centre (CSS)	0	6000
		<b>DTE. OF ISM &amp; HOMOEOPATHY</b>		
31	2210	M.1(3)(1)(2)(1)- Grant-in-aid(CSS)	0	100
32	2210	M.1(3)(1)(2)(2)- Essential Medicines to AYUSH Dispenseries (CSS)	0	100
		<b>Total Demand 7</b>	<b>113260</b>	<b>141300</b>

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1	2	3	4	5
		<b>Demand 8</b>		
		<b>SOCIAL WELFARE DEPTT.</b>		
33	2235	A.2(1)(7)(1)- Scheme for Beggary Prevention (CSS).	0	100
		<b>DIRECTORATE OF WOMEN &amp; CHILD DEVELOPMENT</b>		
34	2235	B.2(1)(2)(14)- Integrated Child Development Services (CSS)	820000	950000
35	2235	B.2(1)(2)(19)- GIA to State Child Protection Society(CSS)	65300	110000
36	2235	B.2(1)(2)(21)- Grant-in-aid to Delhi Social Welfare Board under ICDS(CSS)	4200	4200
37	2235	B.2(1)(2)(23)- ICDS Training Programme (CSS)	12900	13000
38	2235	B.2(1)(3)(23)- Indira Gandhi Matritva Sahyog Yojana (IGMSY)(CSS).	63400	63400
39	2235	B.2(1)(3)(25)- Indira Gandhi Matritva Sahyog Yojana (IGMSY)(CSS)(SCSP).	30000	30000
40	2235	B.2(1)(3)(24)-State Resource Centre for Women(CSS)	1600	3300
41	2236	B.3(1)(1)(6)- Kishori Shakti Yojana(CSS)	2200	2200
42	2236	B.3(1)(1)(7)- Supplementary Nutrition Programme(CSS)	590000	700000
43	2236	B.3(1)(1)(9)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) for Supplementary Nutrition (CENTRAL SHARE)Programme (SNP)	80000	87400
44	2236	B.3(1)(1)(11)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Components other than Nutrition (CSS)	13600	17800
45	2236	B.3(1)(2)(2)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Supplementary Nutrition Programme (SCSP)(CSS)	27200	32500
		<b>DEPTT.FOR WELFARE OF SC/ST &amp; BACKWARD CLASSES</b>		
46	2225	C.1(1)(3)(7)- Coaching and Allied Schemes (Pre-exam Training) (CSS).	200	200
47	2225	C.1(1)(3)(11)- Post-Matric Scholarship Scheme (CSS)	10000	50000
48	2225	C.1(1)(3)(13)- Pre-Matric Scholarship Scheme (CSS)	50000	110000
49	2225	C.1(1)(3)(14)-Merit-cum-means based scholarships (CSS)	22500	40000
50	2225	C.1(1)(3)(15)-Pre-Metric Scholar-ship to OBC Students (CSS)	6000	6000

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1	2	3	4	5
51	2225	C.1(1)(3)(16)-Post -Metric Scholar-ship for SC Students (CSS)	100000	100000
52	2225	C.1(1)(3)(17)-Post -Metric Scholar-ship for OBC Students (CSS)	9300	30000
53	2225	C.1(1)(4)(2)- Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS)	1100	10000
54	2225	C.1(1)(4)(3)-Special Central Assistance for Scheduled Caste Component Plan(CSS)	6700	5000
55	2225	C.1(3)(1)(7)-Multi-sectoral development programme for minority concentration districts (CSS)	100000	100000
		<b>TOURISM DEPARTMENT.</b>		
56	3452	E.1(1)(1)(4)- Installation of Signages at Monuments (CSS)		
57	3452	E.1(1)(1)(5)- Tourist Complex at Said-ud-Azaib(CSS)	10000	4000
58	3452	E.1(2)(3)(1)-Grant-in-aid to DTTDC for celebration of Garden Festival(CSS)	0	200
59	3452	E.1(2)(3)(6)-Grant-in aid to DT&TDC for Chhawla and Kanganheri water sports (CSS)	0	14500
60	3452	E.1(2)(3)(7)-Grant-in-aid to DT &TDC for celebration of Mango Festival (CSS)	0	1500
61	3452	E.1(2)(3)(9)-Grant-in-aid to DT& TDC for development of soft adventure park at Sanjay Lake(CSS)	36000	9000
62	3452	E.1(2)(3)(12)-Grant-in-aid to DT &TDC for new facilities Delhi Haat INA New Delhi (CSS)	1500	1500
63	3452	E.1(2)(3)(13)-Grant-in-aid to DT &TDC for celebration of engifest (CSS)	400	100
64	5452	EE.1(1)(2)(1)- Development of Delhi Haat at Pitampura (CSS)	7200	1700
		<b>Total - Demand 8</b>	<b>2071300</b>	<b>2497600</b>
		<b>Demand 9</b>		
		<b>INDUSTRIES DEPARTMENT.</b>		
65	2851	A.2(3)(10)- Collection of Statistics of Small Scale Industries (CSS).	3500	3500
66	2851	A.2(6)(9)- Rebate on sale of handloom cloth (CSS).	19398	100
67	2851	A.2(6)(11)- Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS)	33167	10000

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1	2	3	4	5
68	2852	A.6(1)(1)(1)-National Mission on food processing (CSS)	10000	25000
		<b>LABOUR DEPARTMENT</b>		
	2230	C.2(1)(6)(1)(2)- Swasthya Bima yojna (CSS)		
	3435	C.3(1)(1)(1)-Infrastruture strengthening of industrial safety and health (CSS)	0	0
		<b>FOOD &amp; CIVIL SUPPLIES &amp; CONSUMER AFFAIRS.</b>		
69	3456	D.1(2)(4)- Annapurna Scheme (CSS)	0	5500
70	3456	D.1(3)(2)-Consumer awareness programmes (CSS)	0	1000
		<b>WEIGHTS &amp; MEASURES DEPTT.</b>		
71	3475	E.1(1)(2)- Strengthening of Legal Metrology Wing (CSS)	60	0
		<b>Total Demand 9</b>	<b>66125</b>	<b>45100</b>
		<b>Demand 10</b>		
		<b>DEVELOPMENT DEPARTMENT</b>		
72	2401	B.1(6)(3)- Conduct of Livestock Census (CSS)	20000	100
73	2401	B.1(9)(4)-Macro management of agriculture (CSS)	800	800
74	2403	B.3(2)(6)(1)- Foot and Mouth Disease control programme (CSS).	200	250
75	2403	B.3(2)(8)- Veterinary Council (CSS)	700	1500
76	2403	B.3(2)(9)- Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS)	4000	5000
77	2403	B.3(2)(10)-Live Stock Health & Disease Control (LH & DC)(CSS)	250	250
78	2403	B.3(2)(11)- Strengthening of existing Veterinary Hospitals and Dispensaries (CSS)	4000	4000
79	2403	B.3(5)(1)- Integrated Sample survey for Estimation of major Livestock Products (CSS)	2000	3000
80	2702	B.8(1)(1)(1)- Rationalisation of minor irrigation schemes (CSS)	650	700

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1	2	3	4	5
		<b>DIVISIONAL COMMISSIONER 's OFFICE.</b>		
81	2245	E.8(2)(1)(3)- National programme for capacity building for earthquake risk management (CSS)	0	100
82	2245	E.8(2)(1)(4)-National school safety programme	2280	100
83	2401	E.9(1)(1)(1)- Agriculture Census (CSS)	2180	2000
84	2506	E.10(1)(1)- Computerisation of land records (CSS)	100	100
85	2070	E.16(1)(1)(2)-Revemping of Civil Defence (CSS)	5000	3000
		<b>FOREST DEPARTMENT</b>		
86	2406	F.2(2)(1)(4)- Provision of Shelter House for looking after the animal(CSS)	100	100
87	2406	F.2(2)(1)(5)- Development of National Parks and Sanctuaries-Asola Bhatti Wildlife Sanctuary (CSS)	500	320
		<b>Total Demand 10</b>	<b>42760</b>	<b>21320</b>
		<b>URBAN DEVELOPMENT DEPTT.</b>		
88	2217	A.8(3)(1)(4)-Capacity building activities including research and training towards implementation of BSUP and IHSDP JNNURM (CSS)under JNNURM (CSS)	100	100
89	3475	A.14(1)(2)- Swarn Jayanti Shahari Rojgar Yojna (CSS)	50000	100000
		<b>PUBLIC WORKS DEPARTMENT</b>		
90	4250	BB.8(2)(4)(1) - World Bank Share (CSS)	2000	100
91	4059	BB.2(2)(1)(1)(1)-Infrastructural facilities for judiciary (CSS)	0	423500
		<b>Total Demand 11</b>	<b>52100</b>	<b>523700</b>
		<b>Grand Total -CSS</b>	<b>2600000</b>	<b>4500000</b>