

Statement of Centrally Sponsored Schemes

[Rs. in Thousands]

S. No	Major Head	Departments/Schemes	Revised Estimate 2011-12	Budget Estimate 2012-13
1	2	3	4	5
		Demand 2		
		General Administration Deptt.		
1	2052	C.1(1)(7)- Administrative Reforms Department (CSS) C.1(1)(7)(1)- Other Administrative Bhagidari Expenses (CSS)	100.00	100.00
		Directorate of Training		
2	2070	D.1(1)(2)- Capacity building for accessto information-UNDP Project (CSS)	500.00	500.00
		Total - Demand 2	600.00	600
		Demand 3		
		High Court		
3	2014	A.1(1)(2)- Grant for infrastructural facilities for judiciary (CSS)	100.00	100
		Total - Demand 3	100.00	100
		Demand 4		
		Dte. of Economics & Statistics		
4	3454	D.1(1)(2)(2)-Conduct of Economic Census (CSS)	500.00	30000
5	3454	D.1(1)(2)(3)-India Statistical Strangthing Project (ISPP) (CSS)	200.00	1000
		Total - Demand 4	700.00	31000.00
		Demand 5		
		Dte. of General of HG & CD		

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6	3454	B.1(1)(3) - Revamping of Civil Defence	10.00	
		Delhi Fire Services		
	2070	C.1(1)(4)(1)- Precurement of Equipments for Training (CSS)	3827.00	100
	Total - Demand 5		3837.00	100.00
		Demand 6		
		Dte. of Education		
7	2202	A.1(1)(1)(1)(1)- Grant-in-aid to SCERT (CSS)	158400.00	120000.00
8	2202	A.1(1)(1)(1)(2)- GIA to Delhi University (CSS)	1100.00	1000.00
9	2202	A.1(2)(8)(23)- National meritscholarship scheme(CSS)	100.00	100.00
10	2202	A.1(2)(8)(28)- Incentive to Girls for Sec. Education (CSS)	11600.00	10000.00
11	2202	A.1(4)(4)(15)- Continuing Education Programme (CSS)		0.00
12	2202	A.1(4)(4)(17)- Integrated education of disabled children (CSS)		200.00
13	2202	A.1(2)(8)(31)- Hospitality & Tourism Coueses in School (CSS)	6000.00	1000.00
14	2202	A.1(2)(8)(32)- Central Share under information & Communication Technology (ICT) in Govt./Govt. Aided Schools (CSS)		25000.00
	2202	A.1(4)(4)(21) - Integrated education of disabled at Secondary Stage (IEDSS) (CSS)	30000.00	20000.00
		Dte. of Training and Tech. Edu.		
15	2230	B.2(1)(2)(3)- Upgradation of training infrastructure in Govt. ITIs (CSS)	100.00	100.00
16	2230	B.2(1)(3)(1)(2)- Upgradation of ITIs into centres of excellence - equipment procurement for Broad Based Training in existing ITIs (CSS)	1000.00	1000.00
17	2230	B.2(1)(4)(1)(1)- World Bank Share(CSS)	13450.00	5000.00
18	2205	H.1(1)(3) - Development of Archival Repositories Govt. LibrariesMuseum Etc. (CSS)		
		Deptt. of Archaeology		
19	4202	GG.1(1)(1)(4) - Conservation and illumination of monuments (CSS)Museum Etc. (CSS)	13960.00	5000.00

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	Total - Demand 6		235710.00	188400.00
		Demand 7		
		Dte. of Health Services		
20	2210	A.1(3)(2)(1)(1)- General Areas (CSS).	1000.00	2000.00
21	2210	A.1(3)(2)(1)(3)- Grant-in-aid to Delhi State Blindness Control Society (CSS)	500.00	500.00
22	2210	A.1(3)(2)(9)-National Tuberculosis Control Programme(CSS)		
23	2210	A.1(3)(2)(12)(12) - National Malaria Eradication Programme		
24	2210	A.1(3)(2)(12)(1)- General Areas (CSS)	800.00	800.00
25	2210	A.1(3)(2)(12)(2)- SCP for SC's (CSS)	200.00	200.00
26	2210	A.1(4)(1)(5)-Contribution of Central Government towards State Illness Assistance Fund(CSS)	7000.00	10000.00
		GTB Hospital		
27	2210	F.1.(2)(1)(1)- National Iodine Deficiency Disorder Control Programme (CSS)	2500.00	2000.00
28	2210	F.1(3)(1)(3)- Upgradation of facilities in the Department of Physical Medicine and Rehabilitation in Medical Colleges(CSS)		100.00
29	2210	F.1(3)(1)(4)-Strengthening of existing Nursing Schools/Colleges(CSS)		100.00
		PFA Department		
30	2210	I.1(1)(2)(1)-Strengthening of Food Testing Laboratories (CSS)	100.00	100.00
		Dte. of Family Welfare		
31	2211	K.1(1)(2)-Directorate of Family Welfare (CSS)	29100.00	39800.00
32	2211	K.1(2)(1)- Health & Family Welfare Training Centres (CSS)	6000.00	6000.00
33	2211	K.1(3)(1)- Urban Family Welfare Centres (CSS).	31500.00	45000.00
34	2211	K.1(3)(2)- Revamping of Urban Family Welfare Centres (CSS)	16500.00	16300
35	2211	K.1(9)(3)- Sub Centre (CSS)		600
36	2211	K.1(6)(1) - Compensation (CSS)		
		Dte. of ISM & Homoeopathy		
37	2210	M.1(1)(2)(8)- Development of Indian Systems of Medicines and Homoeopathic Undergraduate College (CSS)		200.00

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38	2210	M.1(2)(1)(1)- Financial assistance to Food & Drug Testing Laboratories (CSS)		100.00
39	2210	M.1(2)(2)- Training M.1(2)(2)(1)- Re-orientation in Service Training Programme (CSS)		100.00
40	2210	M.1(3)(1)(1) - Grant in Aid (CSS)		
41	2210	M.1(3)(1)(2)(1)-Grant in Aid (CSS)	100.00	1000.00
42	2210	M.1(3)(1)(2)(2)-Essential Medicines to AYUSH Dispenseries(CSS)		100.00
		B.R.Sur Medical College and Hospital		
43	2210	Al.1(1)(1)(1)(2)- Extra Mural Research in Homeopathy (CSS)		100.00
	Total - Demand 7		95300.00	125100.00
		Demand 8		
		Social Welfare Deptt.		
44	2235	A.2(1)(9)(1)- Scheme for Beggary Prevention (CSS).	100.00	100.00
		Directorate of Women & Child Development		
45	2235	B.2(1)(2)(14)- Integrated Child Development Services (CSS).	725000.00	600000.00
46	2235	B.2(1)(2)(16)- ICDS III Programme Project UDISHA (CSS)		300.00
47	2235	B.2(1)(2)(19)- Programme for Juvenile Justice (CSS)(State Child Protection Society)	15000.00	15000.00
48	2235	B.2(1)(2)(21)- Grant-in-aid to Delhi Social Welfare Board under ICDS (CSS)	4200.00	4200.00
49	2235	B.2(1)(2)(23)- ICDS Training Programme (CSS)	2000.00	1000.00
50	2235	B.2(1)(3)(13)-Balika Samridhi Yojna (CSS)	100.00	200.00
51	2235	B.2(1)(3)(15)- Swayamsidha (CSS)		200.00
52	2236	B.3(1)(1)(6)--Kishori Shakti Yojana (CSS)	2090.00	1000.00
53	2236	B.3(1)(1)(8)--Supplementary Nutrition Programme (CSS)	475000.00	400000.00
54	2236	B.3(1)(1)(9)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSWAG) for Supplementary Nutrition Programme. (CSS)	50000.00	10000.00
55	2236	B.3(1)(1)(11)- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls for Components other than Nutrition (CSS)	14930.00	5000.00

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56	2235	Indira Gandhi Matritaya Sahyog Yojana(CSS)	12350.00	100000.00
		Deptt. of Welfare of SC/ST/OBC		
57	2225	C.1(1)(3)(7)- Coaching and Allied Schemes Schemes (Pre-exam Training) (CSS)		200.00
58	2225	C.1(1)(3)(13)- Pre Metric Scholarship Schemes (CSS)	5000.00	5000.00
59	2225	C.1(1)(3)(14)- Merit-cum-means based scholarship (CSS)		1500.00
60	2225	C.1(1)(3)(11)- Post Matric Scholarship Schemes	5000.00	5000.00
61	2225	C.1(1)(3)(15)- Pre Metric Scholarship to OBC students (CSS)	500.00	500.00
62	2225	C.1(1)(3)(11)- Coaching and Allied Schemes (Pre-exam Training) (CSS). / C.1(1)(3)(18)- Post Metric Scholarship Scheme (CSS)		
63	2225	C.1(1)(3)(21)-Merit-cum-means based scholarship (CSS)	9125.00	
64	2225	C.1(1)(5)(5)- Implementation of Civil Rights Act,1955 & theSC/ST Prevention of AtrocitiesAct,1989 (CSS)	1000.00	1000.00
65	2225	C.1(1)(5)(6)-Special Central Assistance for Scheduled Caste Component Plan(CSS)		5000.00
66	2225	C.1(3)(1)(8)- Incentive for inter-castemarriage (CSS)		1000.00
67	2225	C.1(3)(1)(9)- Multi-Sectoral Development programme for miniority concentrtration Districts (CSS)	51873.00	10000.00
		Tourism Deptt.		
68	3452	D.1(2)(2)(5)(2)- IAAF World Half Marathan Championship (CSS)		
69	3452	E.1(1)(1)(4)- Installation of Signages at Monuments (CSS)		
70	3452	E.1(1)(1)(5)- Tourist Complex at Said-ud-Azaib (CSS)	5000.00	5000.00
71	3452	E.1(2)(2)(1)-Celebration of Chodvin ka Chand Festival (CSS)		
72	3452	E.1(2)(2)(2)-Grant-in-aid to DTTDC for celebration of 'Jahan-E-Khusru' festival (CSS)		
73	3452	E.1(2)(3)(1)-Grant-in-aid to DTTDC for celebration of Garden Festival (CSS)	500.00	500.00
74	3452	E.1(2)(3)(2)-Grant-in aid toDTTDC for celebration of Qutab Festival(CSS)	500.00	500.00
75	3452	E.1(2)(3)(4)-Grant-in-aid to DT&TDC for revamping of existing Websiteand E-commerce facility (CSS)		500.00
76	3452	E.1(2)(3)(6)-Grant-in-aid to DT&TDC for Chhawla and Kanganheri water sports(CSS)	100.00	100.00
77	3452	E.1(2)(3)(7) - Grant-in-aid to DTTDC for celebration of Mango Festival (CSS)	100.00	100.00
78	3452	E.1(2)(3)(8) - Grant-in-aid to MCD for stack parking construction and repair to urinals, installation / fiving of signages		1000.00
79	3452	E.1(2)(3)(9) - Grant-in-aid to DTTDC for Development of Soft Adventure Park	36200.00	1000.00

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80	3452	E.1(2)(3)(12) - Grant-in-aid to DTTDC for New Faicilities at Delhi Haat INA New Delhi (CSS)	5828.00	500.00
81	5452	EE.1(1)(2)(1)-Development of Dilli Hat at Pritampura (CSS)	500.00	1000
		Total - Demand 8	1421996.00	1176400.00
		Demand 9		
		Industries Deptt.		
82	2851	A.2(3)(10)- Collection of Statistics of Small Scale Industries (CSS).	3000.00	4000.00
83	2851	A.2(5)(6)- Rajiv Ghandhi Udyami Mitra Yojana (CSS)		500
84	2851	A.2(6)(9)- Rebate on sale of handloom cloth (CSS)	19400.00	100
85	2851	A.2(6)(11)- Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS)	30150.00	3000
86	2851	A.2(8)(1)- Prime Minister Rojgar Yojna (CSS)		100
87	2851	A.2(5)(6)- Rajiv Gandhi Udyami mitra Yojana (CSS)		100
		Labour Department		
88	2230	C.3(1)(6)(1)(2)-Swasthya Bima Yojna(CSS)		
89	3435	C.4(1)(1)(1)-Infrastructure strengthening of Indusrial safety and health (CSS)		500
		Food Supplies and Consumer Affairs Department		
90	3456	D.1(3)(4)- Anna Purna (CSS)		5500
91	3456	D.1(3)(2)- Consumer Awareness Programmes (CSS)		1000
92	3456	Innovative Scheme for curbingLeakage / diversion meant for PDS-GPS		
93	3456	D.1(3)(4)- Infrastructure support ofPrice Monitoring Cell (CSS)		
		Weights & Measures Department		
94	3475	E.1(1)(2)- Strengthing of Legal Metrology Wing (CSS)	600.00	600
		Total - Demand 9	53150.00	15400.00

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		Demand 10		
		Development Deptt.		
95	2401	B.1(5)(6)- Programmes for extenstion reforms (CSS)		200.00
96	2401	B.1(6)(2)- Timely reporting of Estimates of Area & Productionof Principal Crops (CSS)	100.00	100.00
97	2401	B.1(6)(3)- Conduct of Livestock Census (CSS)	42772.00	5000.00
98	2401	B.1(9)(4)-Macro Management ofAgriculture (CSS)	1328.00	2000.00
99	2401	B.1(9)(8)-Micro Irrigation System - Central Share	1571.00	
100	2403	B.3(2)(7)(1)- Foot and MouthDisease control programme (CSS).	200.00	200.00
101	2403	B.3(2)(8)- National Project onRinderpest Eradication.B.3(2)(8)(1)- General Component (CSS)		
102	2403	B. 3(2)(7)(1)- General Component (CSS)	200.00	200.00
103	2403	B. 3(2)(8)- Veterinary Council (CSS)	750.00	750.00
104	2403	B.3(2)(9)- Setting up of Veterinary Council (CSS)	2500.00	
105	2403	B.3(2)(10)- Assistance to States for Control of Animal Diseases (Animal Disease Control) (CSS)		4000.00
106	2403	B.3(2)(10)- Live stock Health & Diseases Control (LH & DC) (CSS)	250.00	250.00
107	2403	B.3(5)(1)- Integrated Sample survey for Estimation of major Livestock Products (CSS)	1500.00	2000.00
108	2702	B.8(1)(1)(1)- Rationalisation of minor irrigation schemes (CSS)	512.00	600.00
		Divisional Commissioner's Office		
109	2245	E.8(2)(1)(3)- National Programme for capacity building for earthquake management(CSS)		100.00
110	2401	E.9(1)(1)(1)- Agriculture Census (CSS)	2200.00	2800.00
111	2506	E.10(1)(1)- Computerisation of land records (CSS)	300.00	100.00
112	2070	E.16(1)(1)(2)- Revamping of Civil Defence (CSS)	10800.00	10000.00
		Forest Department		
112	2406	F.2(2)(1)(4)- Provision of Shelter House for looking afterthe animal (CSS)		100.00
113	2406	F.2(2)(1)(5)- Development of NationalParks & Sanctuaries -Asola BhattiWildlife Sanctuary (CSS)		1500.00
		Environment Deptt.		
114	3435	P.2(2)(1)(1)- Assistance for Abatement of Pollution (CSS)	2856.00	
115	3435	P2(2)(1)(2)-National Bio-Strategy &Action Plan for Delhi (CSS)		

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116	3435	P.2(2)(1)(3)- Environmental Management Capacity Building(EMCB) for Environment Information System Programme(CSS)		
		Total - Demand 10	67839.00	29900.00
		Demand 11		
		Urban Development Deptt.		
117	2217	A.8(4)(1)(3)-Capacity building activies including research and training towardsimplementation of BSUP and IHSDP under JNNURM (CSS)	1500.00	500
118	3475	A.14(2)(2)- Swarn Jayanti Shahari Rojgar Yojna (CSS)	19168.00	107500.00
		Public Works Deptt.		
119	4059	BB.2(2)(1)(1)(1)-Infrastructural facilities for Judiciary (CSS)		
120	4250	BB.8(2)(4)(1)- World Bank Share (CSS)	100.00	5000
		Total - Demand 11	20768.00	113000.00
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		Grand Total - CSS	1900000.00	1680000.00