

Scheme-wise Plan Outlay - 11th Five Year Plan (2007-12)& 12th Five Year Plan (2012-17) & Annual Plan 2012-13

[Rs.in Lakh]

S.No.	Sector/Department /Scheme	11th FYP [2007-12] Approved	11th FYP [2007-12] Exp.	Exp. 2007-10	Exp. 2010-11	Annual Plan 2011-12		12th FYP 2012-17				Annual Plan 2012-13			
						Revised Outlay	Exp. [Provisional]	Revenue	Capital	Loan	Total	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<u>COOPERATION</u>														
	OFFICE OF THE REGISTRAR COOPERATIVE SOCIETIES														
1	Direction & Administration	202.39	4.74	4.74											
2	Computerization of RCS Office	350.00	38.23	38.23											
3	Credit to SC/ST Members of Cooperative Societies	20.00													
4	Organisation of Sehkari Bazars.	190.00	4.66	4.66											
5	Human Resources Development [HRD] in Cooperative Sector		10.00	10.00											
6	Financial Assistance to Multip Purpose Co-operative Societies	2750.00													
7	State share for Five Centrally Sponsored Schemes	10.00													
8	Introduction of professionalism and use of Information Communication Technology in Co-op Socieites	20.00													
9	Award for Conservation of natural resource to housing societies	5.00													
10	Cooperative in Employment generation	15.00													
11	GIA to Cooperative for women empowerment	15.00													
12	Public awareness about Co-op movement	15.00													
	<u>TOTAL [Cooperation]</u>	<u>3592.39</u>	<u>57.63</u>	<u>57.63</u>											