

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CIVIL SUPPLIES														
I	Food & Supplies Department														
1	Streamlining of PDS with Focus upon Below Poverty Line Population (shifted from FD)	R											11400.00		11400.00
2	Computerization of Targetted Public Distribution System (TPDS) - State Share	R	175.55	615.00		615.00	590.00		590.00	217.08		217.08	325.00		325.00
3	Renovation, Construction & Purchase of Office Buildings	C			150.00	150.00		20.00	20.00					200.00	200.00
4	Strengthening of District Forums	C	19.02		50.00	50.00		50.00	50.00					200.00	200.00
5	Consumer Awareness Programme - CSS	R	5.47	20.00		20.00	20.00		20.00				20.00		20.00
6	Computerization of Targetted Public Distribution System (TPDS) - CSS	R											325.00		325.00
7	Consumer Club	R	10.00	10.00		10.00	10.00		10.00				10.00		10.00
8	Strengthening of Consumer Fora Ph-II (CSS)	R	7.04	55.00		55.00	55.00		55.00	55.00		55.00	114.00		114.00
9	Strengthening of Price Monitoring Cell (CSS)	R					1.80		1.80				1.80		1.80
10	Construction/upgradation of Toilets in Consumer Fora - CSS	R					7.50		7.50				7.50		7.50
11	Mukhya Mantri Ghar-Ghar Ration Yojana (New Scheme)	R					10000.00		10000.00				22000.00		22000.00
12	Subsidy to Consumer for Sugar (Shifted from FD)	R											275.00		275.00
	SUB-TOTAL		217.08	700.00	200.00	900.00	10684.30	70.00	10754.30	272.08		272.08	34478.30	400.00	34878.30
II	WEIGHTS & MEASURES DEPTT.														
1	Strengthening of Legal Metrology Wing - CSS	R		100.00		100.00	45.70		45.70	7.06		7.06	121.70		121.70
	TOTAL [CIVIL SUPPLIES]	###	217.08	800.00	200.00	1000.00	10730.00	70.00	10800.00	279.14		279.14	34600.00	400.00	35000.00