

Statement IV : Sector / Schemewise Plan Outlay & Expenditure

₹ in Lakh

S. No.	Sector / Scheme	11th Five Year Plan (2007-12) Approved Outlay	11th Five Year Plan (2007-12) Exp.	Annual Plan 2011-12 (Expenditure)	12th Five Year Plan (2012-17) Approved Outlay	Annual Plan 2012-13					Annual Plan 2013-14 Proposed Outlay			
						Approved Outlay	Revised Plan Outlay				Revenue	Capital	Loan	Total
							Revenue	Capital	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	CIVIL SUPPLIES													
I	Directorate of Consumer Affairs													
1	Assistance to Voluntary Agencies Engaged in Consumer Welfare Publicity	32.66	10.00											
2	Distt. Fora	150.00	23.28											
	Sub-Total [II]	182.66	33.28											
II	Food & Supplies Department													
1	Renovation, Construction & Purchase of Office Buildings	185.00	65.47											
2	Computerisation of Food & Supplies Deptt.	350.00	198.90											
3	Streamlining of PDS with Focus upon Below Poverty Line Population	738.65	442.11											
4	Annapurna Scheme	5.00												
5	Dilli Annashree Scheme				75000.00	15000.00	5400.00			5400.00	13500.00			13500.00
6	Dilli Annashree Scheme-SCSP						600.00			600.00	1500.00			1500.00
7	Kerosine Free City - LPG Connection for EWS				5000.00	4000.00	3150.00			3150.00	3600.00			3600.00
8	Kerosine Free City - LPG Connection for EWS-SCSP						350.00			350.00	400.00			400.00
	SUB-TOTAL [III]	1278.65	706.48		80000.00	19000.00	9500.00			9500.00	19000.00			19000.00
	TOTAL [CIVIL SUPPLIES]	1461.31	739.76		80000.00	19000.00	9500.00			9500.00	19000.00			19000.00