

Scheme-wise Plan Outlay - 11th Five Year Plan (2007-12)& 12th Five Year Plan (2012-17) & Annual Plan 2012-13

[Rs.in Lakh]

S.No.	Sector/Department /Scheme	11th FYP [2007-12] Approved	11th FYP [2007-12] Exp.	Exp. 2007-10	Exp. 2010-11	Annual Plan 2011-12		12th FYP 2012-17				Annual Plan 2012-13			
						Revised Outlay	Exp. [Provisional]	Revenue	Capital	Loan	Total	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CIVIL SUPPLIES														
I	Directorate of Consumer Affairs														
1	Assistance to Voluntary Agencies Engaged in Consumer Welfare Publicity	32.66	10.00	10.00											
2	Distt. Fora	150.00	23.28	23.28											
	Sub-Total [I]	182.66	33.28	33.28											
II	Food & Supplies Department														
1	Renovation, Construction & Purchase of Office Buildings	185.00	65.47	65.47											
2	Computerisation of Food & Supplies Deptt.	350.00	198.90	198.90											
3	Streamlining of PDS with Focus upon Below Poverty Line Population	738.65	442.11	442.11											
4	Annapurna Scheme	5.00													
5	Annashree Scheme for EWS							75000.00			75000.00	15000.00			15000.00
6	Kerosine Free City - LPG Connection for EWS							5000.00			5000.00	4000.00			4000.00
	SUB-TOTAL [II]	1278.65	706.48	706.48				80000.00			80000.00	19000.00			19000.00
	TOTAL [CIVIL SUPPLIES]	1461.31	739.76	739.76				80000.00			80000.00	19000.00			19000.00