

CHAPTER - 12

PUBLIC WORKS

Under this sector, Public Works Department is implementing the schemes relating to renovation/addition/alteration of Delhi Govt. Offices, construction of New Buildings both for Delhi Govt. Offices & for Court Building also. Apart from this various Delhi Govt. Department having Capital Outlay for Construction/Renovation work but allocation under Revenue Head is under Non-Plan, are also covered under this sector.

During 12th FYP, an Outlay of ₹700 crore is allocated for construction of various New Court Buildings and Lawyers' Chambers, Judicial Quarter and Construction of New Office Building at 5, Sham Nath Marg.

The statement showing Approved Outlay, Revised Outlay for 2014-15 & Proposed Outlay for 2015-16 are given hereunder:

[₹ In Lakh]

Particulars	Approved Outlay 2014-15	Revised Outlay 2014-15	Approved Outlay 2015-16
Office accommodation	1030.00	1300.00	1200.00
Court Building	12600.00	13310.00	16200
Dte. of Home Guards	300.00	300.00	300.00
Registrar Cooperative Societies	50.00	35.00	50.00
Weight & Measures	415.00	240.00	55.00
NCC	1000.00	1000.00	2500.00
Labour Department	50.00	70.00	45.00
Employment Department	170.00	55.00	100.00
Delhi Archives	50.00	50.00	50.00
Food & Civil Supplies	1235.00	540.00	Transferred
Trade & Taxes	2400.00	1800.00	Transferred
Total	19300.00	18700.00	20500.00

The Scheme-wise details of Public Works Sector are given below:

1. DELHI GOVT. OFFICE ACCOMMODATION

Annual Plan Outlay 2015-16 : ₹ 1200 Lakh (Capital)

a. MSO Bldg. at IP Estate

Annual Plan Outlay 2015-16 : ₹ 150 Lakh (Capital)

Repair & Rehabilitation of external façade of the building and seismic retrofitting of the building Repair and rehabilitation of Tins and Chhajjas of MSO building.

b. Renovation, additions and alteration at Raj Niwas

Annual Plan Outlay 2015-16 : ₹ 500 Lakh (Capital)

Renovation / Development of Office Accommodation at Raj Niwas.

c. Improvement of Services at Old Secretariat

Annual Plan Outlay 2015-16 : ₹ 20 Lakh (Capital)

Renovation / Development of Office Accommodation at Old Secretariat.

d. Delhi Sachivalaya at IP Estate

Annual Plan Outlay 2015-16 : ₹ 400 Lakh (Capital)

To meet the past liability and other maintenance and up gradation work. New items of works to cater the changing requirement.

e. Other Office Building

Annual Plan Outlay 2015-16 : ₹ 30 Lakh (Capital)

For maintenance and up gradation work in other office building to cater the changing requirement

f. Renovation and Development of Office Building Accommodation at Vikas Bhawan

Annual Plan Outlay 2015-16 : ₹ 100 Lakh (Capital)

To meet the past liability and other maintenance and up gradation work at Vikash Bhawan Building.

2. COURT BUILDINGS

Annual Plan Outlay 2015-16 : ₹ 16200 Lakh (Capital)

a. District Court at Shahdara

Annual Plan Outlay 2015-16 : ₹ 100 Lakh (Capital)

Improvement / Up-gradation / Alteration of the Court Building.

b. District Court at Rohini & other related works

Annual Plan Outlay 2015-16 : ₹ 100 Lakh (Capital)

Improvement / Up-gradation / Alteration of the Court Building.

c. District Court at Saket

Annual Plan Outlay 2015-16 : ₹ 100 Lakh (Capital)

Maintenance / construction of court building for providing better facility to public in disposing the court cases. Court building is functional, electric work is at completion stage.

d. High Court Building

Annual Plan Outlay 2015-16 : ₹ 4500 Lakh (Capital)

Additional facility in the High Court Building, construction of Lawyers' Chambers, Ancillary works and additional court rooms, additional work. Construction of 'C' block building in High Court complex was approved at a cost of ₹68 crore in July, 2013 for which a budget provision of ₹20 crore is kept in 2015-16.

Apart from this an amount of ₹20 crore is kept for construction of another newly proposed 'S' block building in High Court complex. However, the project yet to be approved.

e. Improvement at Tis Hazari Buildings

Annual Plan Outlay 2015-16 : ₹ 700 Lakh (Capital)

Improved space for better working environment for Judiciary, Renovation / maintenance work.

f. District Court at Dwarka

Annual Plan Outlay 2015-16 : ₹ 200 Lakh (Capital)

Improvement / Up-gradation / Alteration of the Court Building.

g. Setting up of Academy for Judicial Officers Training in Delhi at Sector –14, Dwarka

Annual Plan Outlay 2015-16 : ₹ 100 Lakh (Capital)

Providing Judicial officers training facility. Construction of the other part of the Judicial Academy is in progress. Furnishing and repair of 80 rooms of Judicial Hostel at Delhi Judicial Academy at a cost of ₹2.06 crore proposed in 2015-16.

h. Construction of District Court at Rouse Avenue

Annual Plan Outlay 2015-16 : ₹ 4000 Lakh (Capital)

A plot measuring 5 acres for construction of New Delhi District Court Complex was allotted by M/o Urban Development, GOI in 05.11.2004 vide Memorandum of Agreement letter No.L-II-11(665)/324 dated 05.11.2004. Payment of the land

premium amounting to ₹ 110 lakh made to M/o Urban Development, GOI by the PWD, GNCTD vide letter No.54(416)/PWD-31/A/87 dated 8.3.2007. Apart from this Law Department has also paid an amount of ₹41,17,918/- to M/o Urban Development, GOI towards interest amount due to delay in payment of land premium for the period from 5.11.2004 to 8.3.2007. The possession of the land was taken over on 16.11.2007. A/A & E/S amounting to ₹45.24 lakh for construction of boundary wall was accorded on 06.01.2009. The clearances from DUAC, MCD, DFS and Airport Authority of India have already been received. The proposal of construction of New Delhi District Court Complex on the plot allotted by M/o UD, GOI at Rouse Avenue was approved by Council of Ministers vide Cabinet Decision No. 2075 dated 18.09.2013 at a cost of ₹305.82 crore. The sources of funds for this project would be from Delhi Govt.'s plan head as well as the Centrally Sponsored Scheme (CSS) viz. "Infrastructural facilities for Judiciary". PWD is the executing agency. Work awarded to M/S Swadeshi Construction Company on 19.08.2014. Project is likely to be completed in 2018. Present status : 33% completed.

i. Construction of Judicial Quarters at Rohini

Annual Plan Outlay 2015-16 : ₹ 1600 Lakh (Capital)

To construct 48 residential quarters for judicial officers at Sector-26, Rohini. Land of 7047 sqm was taken over from DDA on 7.6.1996 at a cost of ₹2.40 crore. The estimated cost of project is ₹21.28 crore as per cost approved by EFC on 22.06.2007. The revised cost of ₹40.79 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started Oct., 2014. Project is likely to be completed by 2017.

j. Residential quarter for Judicial Officers at Sector- 19, Dwarka

Annual Plan Outlay 2015-16 : ₹ 1800 Lakh (Capital)

To construct 70 residential quarter for Judicial Officers at Sector-19, Dwarka. Land of 2.5 acre was taken over from DDA on 10.9.2000 at a cost of ₹1.21 crore. The preliminary estimated cost of project is ₹27.05 crore as per EFC approved in 17.01.2007. Now, the revised cost of ₹48.07 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started Oct., 2014. Project is likely to be completed by 2017.

k. Infrastructural Facility for Judiciary (CSS)

Annual Plan Outlay 2015-16 : ₹ 3000 Lakh (Capital)

This CSS is to be funded by Center and State Govt. with the ratio of 75:25 respectively. Ministry of Law and Justice, Govt. of India is the funding ministry and this scheme comes under 66 re-structured schemes namely "Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas".

As per the revised norms issued by Ministry of Law and Justice, Govt. of India dated 15.07.2011, the Department of Justice, Govt. of India has been implementing a Centrally Sponsored Scheme for Development of Infrastructure Facilities for the Judiciary since 1993-94 to augment the resources of the State Governments in this regard. The scheme covers construction of court buildings and residential accommodation for judicial officers/Judges covering High Courts and Subordinate Courts. The scheme aims at improving the physical infrastructure requirements of the courts as also the housing needs of judicial officers in the country with a view to facilitate better justice delivery.

The Government of India has approved the proposal to modify the existing Centrally Sponsored Scheme for Development of Infrastructure Facilities for the Judiciary as a programme under the National Mission for Justice Delivery & Legal Reforms as under:

- (i) The ratio of Central/State assistance will be 75:25 instead of present 50:50. In case of North-Eastern States, the ratio will continue to be 90:10.
- (ii) The modified scheme will cover the District and Subordinate Courts and respective residential quarters only as Planning Commission has approved funding of proposals for construction of new High Court buildings with Additional Central Assistance (ACA) in the Centre / State funding ratio of 30:70.
- (iii) The scheme will be implemented by the Mission Directorate in the Department of Justice as an important activity of the National Mission for Justice Delivery & Legal Reforms on a mission mode approach.

Ongoing projects covered under CSS are as below:-

Construction of District Court at Rouse Avenue

Funding ratio of Central / State - 75:25.

A plot measuring 5 acres for construction of New Delhi District Court Complex was allotted by M/o Urban Development, GOI in 05.11.2004 vide Memorandum of Agreement letter No.L-II-11(665)/324 dated 05.11.2004. Payment of the land premium amounting to ₹110 lakh made to M/o Urban Development, GOI by the PWD, GNCTD vide letter No.54(416)/PWD-31/A/87 dated 8.3.2007. Apart from this Law Department has also paid an amount of 41,17,918/- to M/o Urban Development, GOI towards interest amount due to delay in payment of land premium for the period from 5.11.2004 to 8.3.2007. The possession of the land was taken over on 16.11.2007. A/A & E/S amounting to ₹45.24 lakh for construction of boundary wall was accorded on 06.01.2009. The clearances from DUAC, MCD, DFS and Airport Authority of India have already been received. The proposal of construction of New Delhi District Court Complex on the plot allotted by M/o UD, GOI at Rouse Avenue was approved by Council of Ministers vide Cabinet Decision No. 2075 dated 18.09.2013 at a cost of ₹305.82 crore. The sources of funds for this project would be from Delhi Govt.'s plan head as well as the Centrally Sponsored Scheme (CSS) viz. "Infrastructural facilities for Judiciary". PWD is the executing agency. Work awarded to M/S Swadeshi Construction Company on 19.08.2014. Project is likely to be completed in 2018.

3. DTE. GENERAL OF HOME GUARDS

Annual Plan Outlay 2015-16 : ₹ 300 Lakh (Capital)

Improvement in the building of Home Guards and renovation work. Addition/Alteration of the existing facilities and renovation to the Building.

4. REGISTRAR COOPERATIVE SOCIETIES

Construction of Sehkari Bhawan

Annual Plan Outlay 2015-16 : ₹ 50 Lakh (Capital)

A semi Permanent Building of RCS has been constructed by PWD during 2010-11. The proposed target for 2015-16 is to provide partition in the rooms and modular furniture, augmentation of main panel besides the maintenance of the building.

An outlay of ₹50 lakh is kept for this scheme in Annual Plan 2015-16.

5. WEIGHTS & MEASURES DEPARTMENT

Annual Plan Outlay 2015-16 : ₹ 55 Lakh (Capital)

An amount of ₹ 55 lakh is allocated for the construction work of Zonal office Building at Shahdara, Vishwas Nagar.

6. NCC DEPARTMENT

Annual Plan Outlay 2015-16: ₹ 2500 Lakh (Capital)

National Cadet Corps (NCC) is the premier youth organization of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which would be a great assistance to the country in emergencies. The estimated cost of project is ₹ 55.79 crore as per EFC approved in 2014 is prepared by PWD and the project is likely to be completed by June 2016.

An Outlay of ₹ 2500.00 lakh has been kept for the construction of NCC Bhawan.

7. LABOUR DEPARTMENT

Annual Plan Outlay 2015-16 : ₹ 45 Lakh (Capital)

At present, Labour Welfare Centre and Districts Offices are being run by the Department in different part of Delhi. In order to extend these facilities to some more areas, it is proposed to set up more Welfare Centres in newly developed areas having cluster of small scale industries and other commercial establishment. It is proposed to set up such centers at Narela, Rohini, Pritampura, Badli, Siraspur,

Najafgarh and Libas Pur and fast developing Trans-Yamuna Areas for which DDA will be approached to allot land for construction of building.

During Annual Plan 2015-16, following work were to be completed/started:- Renovation of East/NE, West and North West District Offices , Retrofitting of C & D Block at HQ Office for safety from earth-quake under DC office complexes. Out of existing 7 Labour Welfare Centers, only four are being run from their own building. It is proposed to construct more buildings in phased manner. The possibility is also being explored with the land owning agencies for locating suitable sites in close proximity of the industrial areas of the Delhi to construct buildings for new Labour Welfare Centers.

An Outlay of ₹ 45.00 lakh has been kept for Labour Welfare Centre in 2015-16.

8. DIRECTORATE OF EMPLOYMENT

Annual Plan Outlay 2015-16 : ₹100 Lakh (Capital)

Construction of Building of Employment Exchange, Renovation/Repair of Existing Building of Employment Exchanges : - Detailed proposals for the construction work at East, North East, West and North West District.

9 . DEPARTMENT OF DELHI ARCHIVES

Annual Plan Outlay 2015-16 : ₹ 50 Lakh (Capital)

The scheme of Delhi Archives relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Scheme provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to Offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme provides for construction of a functional building for preservation of records on archival and scientific lines.

To implement the above scheme, an outlay of ₹ 50.00 lakh is kept in Annual Plan 2015-16.