

CHAPTER – 8

SOCIAL WELFARE

In order to have more inclusive growth and development with a human face, Government of Delhi is giving more emphasis on (i) streamlining the delivery mechanism of the existing schemes and programmes (ii) increasing the spectrum of target groups (iii) reorienting the focus of some schemes / activities and (iv) evolving and adopting need felt programmes. Government of Delhi is thus making concerted efforts to ensure that the weaker sections of the society, disadvantaged groups and physically challenged persons get better care and support on one hand and on the other, through another batch of schemes and programmes, the Government would continue to march ahead towards economic empowerment and social security to the aged and other vulnerable groups.

Keeping the above objectives in view and also looking to the needs of giving more focused attention towards women and children, Government of Delhi in November, 2007 decided to have a separate department for Women and Child Development (WCD). The Social Welfare Department (SWD) deals with matters regarding senior citizens and physically challenged persons and other vulnerable groups of our society, with undivided attention.

The Department of Social Welfare aims upliftment and rehabilitation of various socially unprivileged and vulnerable sections of the society such as destitute, persons with special needs, needy Sr. citizens, beggars etc. through implementation of the under mentioned social legislations:-

- a) The Bombay prevention of Begging Act, 1959
- b) The Probation of Offender's Act, 1958
- c) The Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995
- d) The Maintenance and Welfare of Parents and Senior Citizens Act, 2007

In the Budget 2016-17 Hon'ble Deputy Chief Minister has announced that disbursement of all the payments under various social welfare and social security schemes will be through the Aadhar linked Direct Benefit Transfer (DBT) by using Public Finance Management System (PFMS). This will bring transparency and efficiency in utilisation of public money earmarked for all the welfare schemes of the Government and will ensure that the benefit reaches the genuine, eligible and targeted beneficiary.

1. EDUCATION & WELFARE OF HANDICAPPED

1.1 Mass Media, Education and Studies

Plan Outlay 2016-17 : ₹ 100 Lakh

The aim of this scheme is to create awareness regarding available services for the welfare of deprived and differently-abled through workshops, meeting on social issues, and to generate public opinion towards various issues concerning handicapped and to sensitize the society regarding social problems. The Department proposes to get some video spots / short documentaries on the old age, beggary, prohibition etc.

During the year 2015-16, an expenditure of ₹27.39 lakh has been incurred against RE of ₹ 28.00 lakh.

1.2 Residential Care Programme for Mentally Challenged

Annual Plan Outlay 2016-17 : ₹ 1000 Lakh (PWD Capital)

The aim of the scheme is to provide residential care to the mentally challenged for their education, training, guidance, medical care and rehabilitation. A piece of land measuring 7.69 acres is available at Narela.

A mega project for setting up of an integrated complex for mentally challenged persons is planned at Narela by the Government of N.C.T. of Delhi having a capacity of 1200 inmates.

During the financial year 2015-16, an expenditure of ₹86.63 lakh has been incurred against RE of ₹150.00 lakh.

1.3 National Programme for Rehabilitation of Persons with Disabilities

Plan Outlay 2016-17 : ₹ 50 Lakh

Under the provisions of the “Persons with Disabilities (Equal Opportunities, Protection of rights and Full Participation) Act 1995”, following categories of Disabled persons are covered:-

- (i) Persons with disability (Visually Impaired)
- (ii) Persons with Disability (Low Vision)
- (iii) Leprosy cured Persons
- (iv) Persons with Disability (Hearing Impaired)
- (v) Persons with Disability (Locomotor Disability)
- (vi) Mental Retardation
- (vii) Mental Illness

The Act provides for formulation of scheme for ensuring employment of persons with disabilities by Government and local bodies, for training and welfare of persons with disabilities, relaxation of upper age limit, regulation of employment, creation of congenial work environment and constitution of authority responsible for administration of such schemes. This Act has cast full responsibility on the Government to make all out efforts for the persons with disabilities and to fulfill the responsibilities as envisaged under the provisions of the Act.

Under this scheme, General Disability Camps are organized in all the districts of Delhi where in Disability certificates by authorized hospitals, identity cards by DC office, DTC passes etc. are being issued to the Differently-abled persons. Special Disability Camps are also organized in each district in collaboration with 'Bhagwan Mahavir Viklang Samiti'(BMVSS) in which artificial limbs, aids & appliances are provided free of cost.

The Department has organized 14 General Disability Camps during the year 2015-16 which benefited 6248 (approx.) disabled persons. For the year 2016-17 it is proposed to organize 15-20 disability camps one for general and one for mental and neurological disabled persons in each district of Delhi covering all hospitals so that maximum number of disability certificate can be issued and other facilities can be provided to persons with disabilities. It is also proposed to organize one assessment and distribution of aids and appliances to PwDs through special camp in each district in collaboration with Institute for Physically Handicapped (IPH) or Artificial Limb Manufacturing Corporation (ALIMCO).

During the Financial year 2016-17 Survey of Disabled population of Delhi is to be started. Proposals for this have been invited from various Universities and institutions for this purpose.

During the financial year 2015-16, an expenditure of ₹9.37 lakh has been incurred against RE of ₹15.00 lakh.

1.4 State Programme of Events for Socially & Physically Disadvantaged persons

Plan Outlay 2016-17 : ₹ 5 Lakh

The aim and objective of the scheme is to make the Socially & Physically disadvantaged groups to be a part of the community and display the skills and expertise in their respective crafts or traditional occupational vocations. Under the scheme exhibition will be held displaying the goods prepared by them in the stalls and cultural & sports events will also be held. This programme will create massive awareness in the community regarding the need and capabilities of the disadvantaged groups. The Voluntary organization will be assisted for their specific project for holding of the events on State and National / International Level.

During the year 2015-16, an expenditure of ₹3.80 lakh has been incurred against RE of ₹5.00 lakh.

1.5 Financial Assistance to Differently-abled Persons

Plan Outlay 2016-17 : ₹ 10500 Lakh

As per the notification vide "Financial Assistance to Persons with Special Needs (Handicapped Pension)-2009 dated November 4, 2009, the Disability Pension has been extended to all the disabled persons with disability of 40% and

above (mentally retarded disabled having 35 % and above) in the age group of 0-60 years and having residence proof in Delhi for minimum 5 years prior to application, with family income not more than ₹75,000/-per annum. From the financial year 2012-13, financial assistance is being provided @ ₹1500/- p.m., remitted quarterly in to the bank account of the beneficiary.

The performance of the Plan Scheme 'Financial Assistance to Differently Abled Persons' during the last five years is as under:-

Sl. No.	Year	Revised Estimate (in lakh)	Expenditure	No. of Beneficiaries covered
1.	2010-11	2650.00	1786.48	25,691
2.	2011-12	2850.00	2752.38	26,622
3.	2012-13	5800.00	5740.72	36,809
4.	2013-14	7800.00	7581.72	45,471
5.	2014-15	9200.00	7864.26	41,043 *
6.	2015-16	10871.00	10842.00	60,657

* Out of 52,990 registered beneficiaries, 41,043 beneficiaries were remitted financial assistance and rest withhold for verification.

1.6 Up-gradation of School For Deaf & Dumb Students

Plan Outlay 2016-17 : ₹ 43 Lakh

With the advancement of science and technology, better prospects for the prevention, physical restoration, special education and rehabilitation of the disabled have emerged. The Deptt. of Social Welfare, GNCT of Delhi is running 03 primary schools at Kalkaji, Mayur Vihar and Rohini and 01 Secondary School at Delhi Gate for the Deaf and Dumb. All these 04 schools are also having pre-primary co-educational classes of 04 years duration and are co-educational. Special education is provided to the deaf & dumb students in these schools. The boarding facilities for boys and girls separately are also available at Delhi Gate, New Delhi. The Secondary school known as Govt. Lady Noyce School came into existence in the year 1931 and later on it was taken over by the Department of Social Welfare in the year 1959.

Admission in these schools is open to only those deaf children whose sense of hearing is non-functional for ordinary purposes of life. These children do not hear/understand sound at all. Apart from education, knowledge of craft, tailoring, computer education etc. is also imparted in these schools. Special trained teachers are deployed in these schools besides vocational teachers/instructors. Department provides accommodation free of cost to these deaf and dumb students who reside in hostel and expenditure on food is borne by the students.

The level of the Middle school of Govt. Lady Noyce School was upgraded to secondary school level in the year 1974. The secondary school at GLNS Complex

was affiliated up to XII standard with CBSE in the year 2009-10. The Govt. lady Noyce School for deaf is the only school, which is functioning according to the Central Board of Secondary Education (CBSE) Pattern. Examination is also conducted by CBSE

During the financial year 2015-16, an amount of ₹30.08 lakh has been incurred against RE of ₹30.24 lakh.

1.6 Free supply of Text books & Uniform Subsidy to Deaf & Dumb Students

Plan Outlay 2016-17 : ₹ 14 Lakh

The objective of the scheme is to support the deaf and dumb students financially in schools run by Social Welfare Department by way of providing text books free of cost and uniform subsidy, these school are running at Kalkaji, Mayur Vihar and Rohini (03 primary schools) and 01 secondary school at Delhi Gate. All these schools are also having pre-primary classes of 04 year's duration.

During the financial year 2015-16, an expenditure of ₹11.27 lakh has been incurred against RE of ₹11.27 lakh. In the year 2015-16 uniform subsidy & free text books were given to 1163 and 540 students and in the Current Financial year 2016-17, the proposed target of uniform subsidy & free text books have been enhanced to 1430 and 715 students respectively.

1.8 Office of the Commissioner (Disability)

Plan Outlay 2016-17 : ₹ 85 Lakh

An independent commissionerate has been established to look into the rights for persons with disabilities and also for redressal of the cases under section 61-62 of the Persons With Disability (Equal Opportunities, Protection of Rights and free Participation) Act, 1995). Legal- aid services also been provided to persons with disabilities.

During the financial year 2015-16, an expenditure of ₹51.07 lakh has been incurred against RE of ₹74.77 lakh.

1.9 Construction of Half Way / Long Stay Homes

Plan Outlay 2016-17 : ₹ 200 Lakh(Revenue)

The 'Half Way/Long Stay Homes' project is to provide a facilitating mechanism for rehabilitation of persons whose mental illness is treated and controlled after their discharge from hospitals for mentally challenged .

The aim and objective of the scheme is to provide social integration and socio-economic rehabilitation of mentally improved patients (for 1-2 year stay period for half way home inmates and no period for long stay home).

The need for such Half Way Homes is felt, as the community at large is still hesitant in accepting such persons into its fold. The project is aimed at providing vocational training to such treated and controlled mentally ill persons as well as counseling for them and their families to facilitate reintegration with the family/society. The project is expected to also provide medical advice/treatment relating to their illness so that periodic or occasional psychiatric disturbances can be managed. It is expected that the inmates would be able to get integrated into normal life within a reasonable period of time.

There is a need for separate residential rehabilitation facility for persons with psychological disability due to the following reasons:

- Years of neglect to the person with psychological disability.
- Differential need for such groups.
- Most marginalized, highly disabled and disempowered section of the society.
- Ensuring development of residential rehabilitation facility for psychological disabled people on the lines of homes for destitute, children and women as this is the most marginalized and disabled group.

GOALS OF REHABILITATION IN MENTAL HEALTH:

- Necessary for mentally ill for incorporation back into society
- Ensure smooth transition from acute treatment to rehabilitation back to society
- Provides phase wise application of different type of services for patient/family.
- Should be available, accessible and affordable for all sections of society.
- Prevent Deficit State, Vegetative Existence (in any setting)
- Prevent Homelessness related to mental illness
- Promote self-reliance
- Reduce the family's burden

The cost of the 'project' was ₹ 47.63 crore. The Construction work has almost completed for all five units/sites in Delhi i.e. 01 at Dwarka, 02 at Rohni Sector -3, 01 at Rohini Sector- 22 and 01 at Narela. These homes are to be functional. A piece of land has also been earmarked at Village Dallupra to construct Half Way Home / Long Stay Home and possession was taken from DDA by Department in November, 2014..

During the financial year 2015-16, ₹568 lakh [₹5.00 lakh-Revenue + ₹563 lakh-Capital] has been kept in RE 2015-16 and no expenditure was incurred in 2015-16.

1.10 Construction of Hostel for College Going Blind Students (Boys)

Plan Outlay 2016-17 : ₹ 500 Lakh (PWD-Capital)

The Department is running one Hostel for college going blind students at Sewa Kuteer, Kingsway Camp, Delhi. Need has arisen to construct one more hostel to decongest the existing hostel. It has also been felt that during the coming years the number of blind students will increase. Department has proposed setting up of a Hostel for College Going Blind Students (Boys) Phase-II at a vacant plot measuring 5900 sqm at Sewa Kutir Complex, Kingsway Camp, Delhi. PWD is in process of taking permission/NOC from different local bodies. After the approval of building plan from local bodies, construction may be started in CFY 2016-17.

During the financial year 2015-16, ₹96.00 lakh has been incurred against RE of ₹150.00 lakh under this scheme.

1.11 Construction of Hostel for College Going Blind Students (Girls)

Plan Outlay 2016-17 : ₹ 500 Lakh (PWD-Capital)

The aim of the scheme is to provide protection and proper shelter to the College going blind girls. There is a pressing demand from various social organizations for construction of Hostel for College going Blind Students. A large number of blind girls are migrating and getting admission in various colleges of Delhi. The Social Welfare Department has proposed to *construct new hostel at existing structure of Bal Sadan, Timarpur which is required to be demolished for construction of proposed Hostel for College Going Blind Students (Girls) [Area 3752 m²]*.

PWD has been asked to prepare the conceptual plan for the said hostel. If the building plan approved then construction may be started in CFY 2016-17.

During the financial year 2015-16, no expenditure has been incurred against RE of ₹10 lakh under this scheme.

1.12 Construction of Home for Mentally Challenged Persons

Plan Outlay 2016-17 : ₹ 200 Lakh (PWD-Capital)

During 1983, Revenue Department, GNCTD had handed over the land at Narela measuring 47 Bighas, 13 Biswas. The PWD had completed the work of levelling and construction of Boundary wall of the land. The project will be taken up by the PWD. Building Plan/Design is to be approved from the competent authority.

1.13 Home for Mentally Challenged persons (Asha Deep and Asha Jyoti)

Plan Outlay 2016-17 : ₹ 68 Lakh

The aim of this scheme is to provide residential care to the mentally challenged including their education, training, guidance, medical care and rehabilitation. At present three homes are being run by this department:

1. Asha Kiran at Rohini (Avantika)
2. Asha Jyoti at Harinagar
3. Asha Deep at Narela

However, these homes are being run under non plan head. The budget provision is made for infrastructural development.

During the financial year 2015-16, ₹14.60 lakh has been incurred against RE of ₹18.00 lakh under this scheme.

2. WELFARE OF SENIOR CITIZENS

2.1 Financial Assistance to Senior Citizens

Plan Outlay 2016-17 : ₹61000 Lakh

The aim of the scheme is to provide Social security by way of financial assistance @ ₹1000 per month to destitute, old and disabled persons between age of 60 to 69 years and @ ₹1500 per month to 70 years & above, who are without any means of subsistence. The quantum of Financial assistance to senior citizens age of 70 years and above was enhanced from ₹1000/- to ₹1500/- p.m. from October, 2011. From 2012-13, beneficiaries belonging to SC/ST and Minority communities are being provided additional financial assistance of ₹500/-p.m. besides the usual pension amount.

Senior Citizen Pension is remitted on quarterly basis in the saving accounts of the beneficiaries maintained either in the bank or Post Office, through Electronic Clearing System(ECS) of RBI. In addition to remitting pension through ECS, the SW Department has also begun the process of Aadhar Enabled Payment System (AEPS) for beneficiaries who submitted their Aadhar number. Gradually entire ECS would be phased into AEPS.

The pensioner should be resident of Delhi for 05 year with proof, age of 60 yrs & above and having family income less than ₹ 60,000/- per annum. The income does not include income of independent sons and daughters. The applicant must have an ID proof as listed in notification.

In Budget 2013-14, it has been announced that 'Differentially- Abled Persons' and 'Women in Distress' will continue to get enhanced financial assistance of ₹1500 per month w.e.f. April 2013 on attaining 60 years of age and transferred to the Scheme "Pension to the Senior Citizens".

During the financial year 2015-16, ₹60289.72 lakh has been incurred against RE of ₹60879.51 lakh and about 3.88 lakh Sr. Citizens were remitted the pension. During Annual Plan 2015-16; 4.30 lakh senior citizens are proposed to be benefitted under this Plan Scheme in CFY 2016-17.

Brief about the Plan Scheme” Pension to Sr. Citizens”: The scheme was being implemented under Non-Plan till 1993-94 and from the year 1994-95, it is being implemented under Plan scheme.

The year wise number of beneficiaries and amount paid under this scheme is as under:-

Sl. No.	Year	No. of Beneficiaries#	Rate (₹ per month)
1.	1993-94	11237	100
2.	2001-02	104095	300 (w.e.f. Jan. 2002 rate enhanced from 200 to 300)
3.	2002-03	124970	300
4.	2003-04	189680	300
5.	2004-05	150000	350 (w.e.f. August, 2004)
6.	2005-06	150000	350
7.	2006-07	167887	400(w.e.f. April, 2006)
8.	2007-08	184176	600 (w.e.f. April, 2007)
9.	2008-09	230356	1000 (w.e.f. April, 2008)
10.	2009-10	250000	1000
11.	2010-11	338000	1000
12.	2011-12	391000	1000 for Sr. Citizen aged 60yrs to 69 yrs 1500 for Sr. Citizen aged 70yrs & above, (w.e.f. October,2011)
13.	2012-13	386000	Rate as mentioned at Sl.No.12
14.	2013-14	375708	Rate as mentioned at Sl.No.12
15.	2014-15	331881	Rate as mentioned at Sl.No.12
16.	2016-17	388471	Rate as mentioned at Sl.No.12

Source- Statistical Hand Book(s) of Delhi.

2.2 Recreation Facilities for Senior Citizens

Plan Outlay 2016-17 : ₹ 200 Lakh

The aim of this scheme is to provide facilities for relaxation, avenues of Social & Cultural activities during leisure time of Senior Citizens by setting up Recreation Centers all over Delhi. Setting up of Recreation Centers, selection and identification of suitable NGO/senior citizen Association in the field, release of Grants (Non-recurring) for setting up of recreation centers then release of Recurring grant in two half yearly installments. 95 recreation centers have been set up.

Eligibility:

1. Senior Citizen Organizations/RWAs and those NGOs who are exclusively working on the issues related to the Welfare of the Senior Citizens.

2. The Organization should at least have three year old Registration under Societies Registration Act/ Registrar Cooperative Societies which can be relaxed in case of Organization of Senior Citizens themselves.
3. It should have at least 50 registered members with it.

Pattern of Assistance :

Non Recurring Grant: One time grant to the tune of ₹75,000/- (Rupees Seventy Five Thousand only) to the organizations having space available for of Chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need.

Recurring Grant: of ₹20,000/ (Rupees Eighteen Thousand only) for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/ yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of news papers, magazines, periodicals, payment of water and electricity charges and other incidental expenses.

During the financial year 2015-16, an expenditure of ₹ 177.12 lakh has been incurred against RE of ₹178.00 lakh. In CFY, it is proposed to provide GIA to 140 Recreation Centers (out of which 94 are already getting grant-in-aid).

2.3 Old Age Homes

Plan Outlay 2016-17 : ₹2200 Lakh (₹2000 Lakh- PWD Capital + ₹200 Lakh- Deptt Capital)

The aim and object of setting up of Old Age Homes is to provide a place to Senior Citizens where they may live gracefully in a congenial atmosphere. They will be provided residential care including free boarding & lodging facilities, health care, reading room, recreation facilities, common prayer place & discourses etc. The Govt. has established two old age homes- one at Bindapur being run by the Department (64 persons are staying) and another at Lampur in collaboration with Delhi Brotherhood Society, an NGO (25 persons are staying).

Possession of Land has been taken for construction of new Old Age Homes at Chitranjan Park, Wazirpur, Kanti Nagar, Paschim Vihar, Rohini Sector-4, Chhatarpur, Janakpuri, Geeta Colony, Sarita Vihar, and Vasant Kunj, Except Shakur Basti.

Under First phase, construction for new Old Age Homes is proposed to be started in the current year 2016-17 at Chitranjan Park, Kanti Nagar, Rohini Sec.-4, Paschim Vihar and Chattarpur. Lay out plan approved by Competent Authority. PWD is under process of receiving NOC/permission from different local bodies.

Old Age homes for which possession of land has been taken:

- Kanti Nagar:- Department is going to construct an old Age home on the vacant plot measuring 1550 sqm. at Kanti Nagar, Delhi. Conceptual plan has been

approved by the Competent Authority and PWD has submitted the plan on 20-07-2015 for approval of Building department (North DMC).

- Rohini Sector IV— Department is going to construct an old Age home on the vacant plot measuring 3575.67 sqm.at Rohini Sector IV . MCD has approved the Building plan. Construction will be started as per the building plan approved.
- Chitranjan Park:- The Department has taken over possession of plot 1239sqm from DDA. Conceptual plan has been approved by the Competent Authority. The plot has been further handed over to PWD for construction and PWD architect is to submit building plan before DUAC. NOC of DUAC would be submitted to MCD for approval of Building Plan, other documents have already been submitted to MCD.
- Chhatarpur :- The Department has taken over possession of plot measuring 2 bighas 10 Biswas and further handed over to PWD. Sanction for boundary wall issued. PWD is awaiting the approval of Building plan from MCD.
- Paschim Vihar:- The Department has taken over possession of the plot of 2265 sqm and further handed over to PWD. PWD will submit all the required documents alongwith the revised allotment letter to MCD.
- Wazirpur Village, Ashok Vihar:- The Department has taken over possession of plot 666 sqm from DDA.PWD has taken the approval of building plan from North MCD (on 01-06-2015)
- Geeta Colony: - PWD architect has to resubmit the drawings with some modification to in the house committee and after taking the approval of competent authority forwarded to PWD for obtaining the necessary permissions of the local authorities(plot of 1027 sqm).
- Janakpuri :- Possession of land already taken from DDA and PWD has already been requested to prepare the building plan(plot of 1800 sqm).
- Sarita Vihar:- Possession of land already taken from DDA and PWD . PWD architect has to resubmit the drawings with some modification after taking the approval of competent authority forwarded to PWD for obtaining the necessary permissions of the local authorities i.e. MCD etc.(plot of 771 sqm)
- Shakur Basti:- Since the plot is under litigation, DDA has asked for taking possession of land as an alternate site(plot of 2100 sqm).

During the financial year 2015-16, an expenditure of ₹120.60 lakh (₹6.35 lakh-PWD +₹114.25 lakh-Deptt) has been incurred against RE of ₹214.25 lakh (₹50 lakh-PWD +164.25 lakh-Deptt).

2.4 Welfare Programme for the Senior Citizens

Outlay 2016-17 :

₹ 60 Lakh

The primary objective of the scheme is to re-enforce & strengthen the commitment of the family to provide care to old persons and for providing care to destitute & elderly. The objective has further been integrated with the objective of the state policy for the old persons formulated by the Delhi Govt. in 2006. The state policy has a wide scope to cater to the needs of the senior citizens in the areas of financial security , protection of life and proper social care, health care, and research, education and awareness generation in the areas concerning the elderly.

The Delhi Govt. has constituted the State Council for Senior Citizens with objective of overseeing the implementation of the State policy for senior citizen , improving coordination among various stake holders, increasing awareness about issues relating to senior citizen, setting minimum standard for services to senior citizens etc.

The Delhi Govt. has constituted the maintenance Tribunals under the provisions of the “Maintenance and Welfare of Parents and Senior Citizens Act, 2007” wherein the parents and senior citizen in distress can seek relief in the form of maintenance allowance from their children through the Maintenance tribunals. Besides it, the Appellate Tribunals has also been notified. For providing better facilities to Senior citizens, 11 Maintenance Tribunals & 11 Appellate Tribunals have been constituted.

During the financial year 2015-16, an amount of ₹21.69 lakh has been incurred against RE of ₹ 22.00 lakh.

3. DIRECTION AND ADMINISTRATION

3.1 Direction & Administration Including UBS and Automation of Social Welfare Department

Plan Outlay 2016-17 : ₹ 400 Lakh

The Department of Social Welfare has increased its programmes and activities manifold with the expansion of Social Welfare Institutions & Services. Thus, there is a need for strengthening of the Direction and Administration machinery by establishing of some new units, creation of additional posts of various categories. This scheme also includes the requirement of funds for Urban Basic Services Scheme (UBS) transferred from Urban Development Dept. and Automation of the Department of Social Welfare.

During the financial year 2015-16, an expenditure of ₹265.76 lakh has been incurred against RE of ₹365.50 lakh.

4. CORRECTIONAL SERVICES

4.1 Security – Internal and External and Augmentation of Sanitation of the Social Welfare Institutions

Plan Outlay 2016-17 : ₹ 300 Lakh

The objective is to provide round the clock strict watch & ward vigil to reduce escapes & untoward incidence in the homes/institutions run by the Department. The Security (external and internal) & sanitation work had been outsourced. Cleaning through sanitation machine is also in proposal for homes/institutions run by this Department. Under the scheme, payment is made to the private agencies for security and sanitation services in the homes/institutions being run by the Department of Social Welfare.

During the financial year 2015-16, an expenditure of ₹111.90 lakh has been incurred against RE of ₹250.00 lakh.

5. GIA & Others

5.1 Provision of Additional Facilities in Existing Building

Plan Outlay 2016-17 : ₹1200 Lakh (₹1000 lakh - PWD+ ₹200 lakh- Deptt)

The aim of the scheme is to provide all civic amenities & facilities in existing buildings of all institutions like proper lights, amenities, ventilation and properly developed area for external activities. Addition / alteration / maintenance through PWD or other departmental agencies. The Plan Scheme 'Development of Seva Kuteer Complex(through PWD)' has been merged under Plan Scheme 'Provision of Additional Facilities in Existing Building(PWD)' from 2015-16.

During the financial year 2015-16, an expenditure of ₹873.50 lakh(727.83 lakh-PWD+ ₹145.67 lakh-Deptt] has been incurred against RE of ₹946.46 lakh[₹800 lakh –PWD+ ₹146.46 lakh-Deptt].

5.2 Grants to Hind Kusht Nivaran Sangh, NGO Delhi Branch for construction of Multi Purpose Centre for the welfare of Leprosy Affected Persons

Plan Outlay 2016-17 : ₹ 1 Lakh

The Hind Kusht Nivaran Sangh is functioning in the field of leprosy welfare since 1961 and has conducted a social survey of living conditions of leprosy affected & the social problems related to their rehabilitation. With a goal to provide better services, Hind Kusht Nivaran Sangh have acquired Gram Sabha land measuring 14750 sq. yards in village Alipur to set up a suitable building to achieve its aims and objectives by providing model cottage home, Nursery school, Rehabilitation center and Administration Block. A token provision of ₹ 1 lakh has kept under the scheme.

5.3 National Family Benefit Scheme

Annual Plan Outlay 2016-17 : ₹ 509 Lakh

The objective of this scheme is to provide assistance to poor households on the event of the death of the breadwinner. Amount of benefit is ₹10,000/- in case of death of primary breadwinner, irrespective of the cause of death viz. natural or accidental. The families are eligible who are having family income upto ₹60,000/- p.a. and are residents of Delhi for last 5 yrs or more. Under the scheme of National Family Benefit Scheme one – time assistance of ₹10,000/- is given to poor households in the event of the death of the breadwinner (proposal to make it ₹ 20,000/- as per GOI norm is under consideration).

Eligibility

- Family income should not be more than 60,000/- p.a.
- Death certificate of the bread earner.
- *Age of the applicant between 18-64 yrs.*
- Applicant must be a resident of Delhi for 05yrs. Proof of residence (any one from the listed documents by the SW Department) showing at least 05 years of residence of Delhi.

The performance of the Plan Scheme 'National Family Benefit Scheme' in Delhi during the last five years is as under:-

Sl. No.	Year	Revised Estimate (in lakh)	Expenditure	No. of Beneficiaries covered
1.	2010-11	215.00	207.70	2077
2.	2011-12	258.00	253.40	2534
3.	2012-13	270.00	269.40	2694
4.	2013-14	310.00	282.70	2827
5.	2014-15	360.00	337.20	3372
6.	2015-16	550.00	539.60	5396

5.4 Financial Assistance to Transgender Community

Plan Outlay 2016-17 : ₹ 100 Lakh

Delhi Govt. announced this scheme for the transgender community as they are amongst the most vulnerable sections of our society, socially ostracized and economically vulnerable. It was decided to provide financial support of ₹1000 per month to those transgender who are living in Delhi for at least 03 years. This scheme was announced in year 2013-14 and is pending approval of the Competent Authority; therefore, it has not been implemented yet.

6. U.D. DEPARTMENT

6.1 Urban Basic Service Programme

Plan Outlay 2016-17 : ₹ 65 Lakh

The Urban Basic Services (UBS) Programme being implemented by Department of Urban Development, Govt. of Delhi, was initiated in Delhi as per the guidelines issued in May, 1985 by Ministry of Urban Development, Government of India. The programme involves planning for the betterment of the individual Basties at the grass root level.

The above provision also includes expenditure towards existing UBS staff in plan side & ancillary expenditure for this Cell.

During the financial year 2015-16 an expenditure of ₹43.65 lakh has been incurred against RE of ₹50.00 lakh.