

CHAPTER – 12

PUBLIC WORKS

Under this sector, Public Works Department is implementing the schemes relating to renovation/addition/alteration of Delhi Govt. Offices, construction of New Buildings both for Delhi Govt. Offices & for Court Building also. Apart from this, various Delhi Govt. Departments are also having Capital Outlay for Construction/Renovation works are also covered under this sector.

During 12th FYP, an Outlay of ₹700 crore is allocated for construction of various New Court Buildings and Lawyers' Chambers, Judicial Quarter and Construction of New Office Building at 5, Sham Nath Marg.

The statement showing Approved Outlay, 12th Five Year Plan Proposed Outlay for 2016-17 are given here under:

[₹ in crore]

Particulars	Approved Outlay 12th Five year	Expenditure (4 yrs) of 12 th FY 2012-13 to 2015-16	Approved Outlay 2016-17
Office accommodation	52.00	48.06	10.00
Court Building	513.00	478.45	154.00
C/o Delhi- Bhawan-GAD		0	0.05
Dte. Of Home Guards	10.00	5.48	1.00
Registrar Cooperative Societies	5.00	1.80	0.35
Civil Supplies (Transferred to civil supplies sector from 2015-16 onwards)	15.00	6.38	0.00
Weight & Measures	5.00	1.26	0.20
NCC	5.00	25.82	20.00
Labour Department	2.00	0.40	0.20
Employment Department	5.00	1.48	0.70
Trade & Taxes Department (Transferred to OAS sector from 2015-16 onwards)	80.00	14.74	0.0
Animal Husbandry & Agriculture unit (Transferred to Agriculture sector from 2012-13 onwards)	5.00	0	0.0
Delhi Archives	3.00	1.39	0.50
Total	700.00	585.26	187.00

The Scheme-wise details of Public Works Sector are given below:

1. DELHI GOVT. OFFICE ACCOMMODATION

Annual Plan Outlay 2016-17 : ₹ 1000 Lakh (Capital)

a. MSO Bldg. at IP Estate

Annual Plan Outlay 2016-17 : ₹ 200 Lakh (Capital)

Repair & Rehabilitation of external façade of the building and seismic retrofitting of the building Repair and rehabilitation of Tins and Chhajjas of MSO building.

b. Renovation, additions and alteration at Raj Niwas

Annual Plan Outlay 2016-17 : ₹ 400 Lakh (Capital)

Renovation / Development of Office building at Raj Niwas.

c. Office Building at Metcalf House

Annual Plan Outlay 2016-17 : ₹ 20 Lakh (Capital)

Renovation / Development of Office building at Metcalf House.

d. Delhi Sachivalaya at IP Estate

Annual Plan Outlay 2016-17 : ₹ 360 Lakh (Capital)

To meet the past liability and other maintenance and up gradation work. New items of works to cater the changing requirement.

e. Other Office Buildings

Annual Plan Outlay 2016-17: ₹ 10 Lakh (Capital)

For maintenance and up gradation work in other office building to cater the changing requirement.

f. Renovation and Development of Office Building Accommodation at Vikas Bhawan

Annual Plan Outlay 2016-17: ₹ 10 Lakh (Capital)

To meet the past liability and other maintenance and up gradation work at Vikash Bhawan Building.

2. COURT BUILDINGS

Annual Plan Outlay 2016-17 : ₹ 15400 Lakh

a. Const. & Maint. of District Court at Shahdara

Annual Plan Outlay 2016-17 : ₹ 400Lakh

Improvement / Up-gradation / Alteration of the Court Building.

b. Const. & Maint. of District Court at Rohini & other related works

Annual Plan Outlay 2016-17 : ₹ 150 Lakh
Improvement / Up-gradation / Alteration of the Court Building.

c. Const. & Maint. of District Court at Saket

Annual Plan Outlay 2016-17 : ₹ 100 Lakh

Maintenance / construction of court building for providing better facility to public in disposing the court cases. Court building is functional, electric work is at completion stage.

d. High Court Buildings

Annual Plan Outlay 2016-17 : ₹ 6000 Lakh

Additional facility in the High Court Building, construction of Lawyers' Chambers, Ancillary works and additional court rooms are some of the additional work proposed to be taken up in Annual Plan 2016-17.

Construction of 'C' block building in High Court complex was approved at a cost of ₹68 crore in July,2013. Work started on 21.12.2013. Work likely to be completed by 2017. A budget provision of ₹10 crore is kept in 2016-17 for this project.

Apart from this an amount of ₹50 crore is kept for construction of another newly proposed 'S' block office building in High Court complex approved by the Cabinet, GNCTD vide its decision no. 2282 dated 23.12.2015 at a total estimated cost of ₹166.34 crore with 30% funding from Govt. of India under Central Assistance Scheme. The proposed 'S' block building is to be constructed on 2.74 acre land at Bapa Nagar, Zakir Hussain Marg, New Delhi with the financial support of Govt. of India as one time Normal Central Assistance towards 30% of the project cost. In this connection M/o Finance, Govt. of India conveyed its decision to fund an amount of ₹49.90 crore for 30% funding for the aforesaid project to GNCTD as Normal Central Assistance (NCA) vide their letter dated 03.02.2016. M/o Finance, GOI made a budget provision of ₹49.90 crore in RE 2015-16 as NCA of NCT of Delhi for this purpose and the amount of ₹49.90 crore has already been received from Govt. of India in April 2016. Accordingly, a budget provision of ₹60 crore (including onetime NCA of ₹49.90 crore from GOI as 30% of the total approved cost of the project) has

been made under State Plan Budget (under PWD budget head “MH: 4059, Court Buildings” under Demand No. 11) in BE 2016-17 under corresponding plan scheme “High Court Buildings”.

e. Improvement at Tis Hazari Buildings

Annual Plan Outlay 2016-17 : ₹ 900 Lakh

Improved space for better working environment for Judiciary, Renovation / maintenance work.

f. Const. & Maint. of District Court at Dwarka

Annual Plan Outlay 2016-17 : ₹ 300 Lakh

Improvement / Up-gradation / Alteration of the Court Building.

g. Setting up of Academy for Judicial Officers Training in Delhi at Sector –14, Dwarka

Annual Plan Outlay 2016-17 : ₹ 250 Lakh

Providing Judicial officers training facility. Construction of the other part of the Judicial Academy is in progress. Proposal for furnishing and repair of 80 rooms of Judicial Hostel at Delhi Judicial Academy at a cost of ₹2.06 crore is under progress.

h. Construction of District Court at Rouse Avenue

Annual Plan Outlay 2016-17 : ₹ 3000 Lakh

A plot measuring 5 acres for construction of New Delhi District Court Complex was allotted by M/o Urban Development, GOI in 05.11.2004 vide Memorandum of Agreement letter No.L-II-11(665)/324 dated 05.11.2004. Payment of the land premium amounting to ₹110 lakh made to M/o Urban Development, GOI by the PWD, GNCTD vide letter No.54(416)/PWD-31/A/87 dated 8.3.2007. Apart from this Law Department has also paid an amount of ₹41,17,918/- to M/o Urban Development, GOI towards interest amount due to delay in payment of land premium for the period from 5.11.2004 to 8.3.2007. The possession of the land was taken over on 16.11.2007. A/A & E/S amounting to ₹45.24 lakh for construction of boundary wall was accorded on 06.01.2009. The clearances from DUAC, MCD, DFS and Airport Authority of India have already been received. The proposal of construction of New Delhi District Court Complex on the plot allotted by M/o UD, GOI at Rouse Avenue was approved by Council of Ministers vide Cabinet Decision No. 2075 dated 18.09.2013 at a cost of ₹305.82 crore. The sources of funds for this project would be from Delhi Govt.’s plan head as well as the Centrally Sponsored Scheme (CSS) viz. “Infrastructural facilities for Judiciary”. PWD is the executing agency. Work awarded to M/S Swadeshi Construction Company on 19.08.2014. Work started on 03.09.2014. Project is likely to be completed by 2017-18. Present status – 53% completed.

i. Construction of Judicial Quarters at Rohini

Annual Plan Outlay 2016-17 : ₹ 800 Lakh

To construct 48 residential quarters for judicial officers at Sector-26, Rohini. Land of 7047 sqm was taken over from DDA on 7.6.1996 at a cost of ₹2.40 crore. The estimated cost of project is ₹21.28 crore as per cost approved by EFC on 22.06.2007. The revised cost of ₹40.79 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started in Oct.'2014. Project is likely to be completed by 2017.

j. Residential Quarters for Judicial Officers at Sector- 19, Dwarka

Annual Plan Outlay 2016-17 : ₹ 1500 Lakh

To construct 70 residential quarter for Judicial Officers at Sector-19, Dwarka. Land of 2.5 acre was taken over from DDA on 10.9.2000 at a cost of ₹1.21 crore. The preliminary estimated cost of project is ₹27.05 crore as per EFC approved in 17.01.2007. Now, the revised cost of ₹48.07 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started in Oct.'2014. Project is likely to be completed by 2017.

k. Infrastructural facilities for judiciary (CSS)

Annual Plan Outlay 2016-17 : ₹ 2000 Lakh

This CSS is to be funded by Center and State Govt. with the ratio of 75 : 25 respectively. Ministry of Law and Justice, Govt. of India is the funding ministry and this scheme comes under 66 re-structured schemes namely "Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas".

As per the revised norms issued by Ministry of Law and Justice, Govt. of India dated 15.07.2011, the Department of Justice, Govt. of India has been implementing a Centrally Sponsored Scheme for Development of Infrastructure Facilities for the Judiciary since 1993-94 to augment the resources of the State Governments in this regard. The scheme covers construction of court buildings and residential accommodation for judicial officers/Judges covering High Courts and Subordinate Courts. The scheme aims at improving the physical infrastructure requirements of the courts as also the housing needs of judicial officers in the country with a view to facilitate better justice delivery.

The Government of India has approved the proposal to modify the existing Centrally Sponsored Scheme for Development of Infrastructure Facilities for the Judiciary as a programme under the National Mission for Justice Delivery & Legal Reforms as under:

The ratio of Central/State assistance will be 75:25 instead of present 50:50. In case of North-Eastern States, the ratio will continue to be 90:10.

The modified scheme will cover the District and Subordinate Courts and respective residential quarters only as Planning Commission has approved funding

of proposals for construction of new High Court buildings with Additional Central Assistance (ACA) in the Centre / State funding ratio of 30:70.

The scheme will be implemented by the Mission Directorate in the Department of Justice as an important activity of the National Mission for Justice Delivery & Legal Reforms on a mission mode approach.

Ongoing projects covered under CSS are as below:-

Name of the Project	Project Cost (₹ in crore)	Remarks
Construction of District Court at Rouse Avenue	305.82	Funding ratio of Central/State-75:25. The proposal of construction of New Delhi District Court Complex on the plot allotted by M/o UD, GOI at Rouse Avenue was approved by Council of Ministers vide Cabinet Decision No. 2075 dated 18.09.2013 at a cost of ₹305.82 crore. The sources of funds for this project would be from Delhi Govt.'s plan head as well as the Centrally Sponsored Scheme (CSS) viz. "Infrastructural facilities for Judiciary". PWD is the executing agency. Project is likely to be completed by 2017-18.

3. CONSTRUCTION OF DELHI BHAWAN-GAD

Annual Plan Outlay 2016-17 : ₹ 5 Lakh

To construct Delhi Bhawan/ Delhi Sadan" in NDMC area, token provision of ₹ 5 Lakh has been kept in 2016-17 for carrying out preliminary survey and other works related to the project.

4. DTE. GENERAL OF HOME GUARDS BUILDING

Annual Plan Outlay 2016-17 : ₹ 100 Lakh

Improvement in the building of Home Guards and renovation work. Addition/Alteration of the existing facilities and renovation to the Building.

5. REGISTRAR COOPERATIVE SOCIETIES BUILDING (Sahkar Bhawan)

Annual Plan Outlay 2016-17 : ₹ 35 Lakh

A semi Permanent Building of RCS has been constructed by PWD during 2010-11. The proposed target for 2016-17 is to provide partition in the rooms and modular furniture, augmentation of main panel besides the maintenance of the building.

6. WEIGHTS & MEASURES DEPARTMENT

Annual Plan Outlay 2016-17 : ₹ 20 Lakh (Capital)

An amount of ₹ 55 lakh is allocated for the construction work of Zonal office Building at Shahdara, Vishwas Nagar.

7. NCC BHAWAN

Annual Plan Outlay 2016-17 : ₹ 2000 Lakh (Capital)

National Cadet Corps (NCC) is the premier youth organization of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which would be a great assistance to the country in emergencies. The estimated cost of project is ₹ 55.79 crore as per EFC approved in 2014 is prepared by PWD and the project is likely to be completed by June 2016.

An Outlay of ₹2500.00 lakh has been kept for the construction of NCC Bhawan.

8. LABOUR DEPARTMENT

Annual Plan Outlay 2016-17 : ₹ 20 Lakh (Capital)

At present, Labour Welfare Centre and Districts Offices are being run by the Department in different part of Delhi. In order to extend these facilities to some more areas, it is proposed to set up more Welfare Centres in newly developed areas having cluster of small scale industries and other commercial establishment. It is proposed to set up such centers at Narela, Rohini, Pritampura, Badli, Siraspur, Najafgarh and Libas Pur and fast developing Trans-Yamuna Areas for which DDA will be approached to allot land for construction of building.

During Annual Plan 2016-17, following work were to be completed/started:- Renovation of East/NE, West and North West District Offices , Retrofitting of C & D Block at HQ Office for safety from earth-quake under DC office complexes. Out of existing 7 Labour Welfare Centers, only four are being run from their own building. It is proposed to construct more buildings in phased manner. The possibility is also being explored with the land owning agencies for locating suitable sites in close proximity of the industrial areas of the Delhi to construct buildings for new Labour Welfare Centers.

An Outlay of ₹ 45.00 lakh has been kept for Labour Welfare Centre in 2016-17.

9. DIRECTORATE OF EMPLOYMENT

Annual Plan Outlay 2016-17 : ₹70 Lakh (Capital)

Construction of Building of Employment Exchange, Renovation/Repair of Existing Building of Employment Exchanges: - Detailed proposals for the construction work at East, North East, West and North West District.

10. DEPARTMENT OF DELHI ARCHIVES

Annual Plan Outlay 2016-17 : ₹ 50 Lakh (Capital)

The scheme of Delhi Archives relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Scheme provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to Offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme provides for construction of a functional building for preservation of records on archival and scientific lines.

To implement the above scheme, an outlay of ₹ 50.00 lakh is kept in Annual Plan 2016-17.