

Chapter -12

PUBLIC WORKS

Public Works Department is implementing various projects and schemes for construction of new Buildings both for Delhi Govt. Offices & for Court Building also. Apart from this, it also executes renovation/addition/alteration of Delhi Govt. Offices. The approved budget for Construction/Renovation works of various Govt. Departments are placed with Public Works Department for this purpose. The budget allocation in the Public Work sector does not include huge capital investment made in other Sector / major Departments like Education, Medical & Public Health, Transport, Revenue, Jail, Fire etc.

The statement showing Outlay & Expenditure of 2016-17 & Approved Outlay for 2017-18 are given here under:

[₹ in crore]

Particulars	Approved Outlay 2016-17	Expenditure 2016-17	Budget Allocation 2017-18
Office accommodation	10.00	11.24	12
Court Building	154.00	231.90	210
C/o Delhi- Bhawan-GAD	0.05	0.00	0.05
Dte. Of Home Guards	1.00	0.31	1.50
Registrar Cooperative Societies	0.35	0.00	0.30
Weight & Measures	0.20	0.00	1.40
NCC	20.00	10.45	6.00
Labour Department	0.20	0.00	2.10
Employment Department	0.70	0.00	0.20
Delhi Archives	0.50	0.10	0.45
Total	187.00	254	234

The Scheme-wise details of Public Works Sector are given below:

1. DELHI GOVT. OFFICE ACCOMMODATION

Budget Allocation 2017-18 : ₹ 1200 Lakh

a. MSO Building at IP Estate

Budget Allocation 2017-18 : ₹ 400 Lakh

Repair of external façade of the building and seismic retrofitting of the building
Repair and rehabilitation of Tins and Chhajjas of MSO building.

b. Renovation, additions and alteration at Raj Niwas

Budget Allocation 2017-18 : ₹ 305 Lakh
Renovation / Development of Office building at Raj Niwas.

c. Improvements of services at Old Secretariat

Budget Allocation 2017-18 : ₹ 20 Lakh
Improvements of services at Old Secretariat.

d. Office Building at Metcalf House

Budget Allocation 2017-18 : ₹ 375 Lakh
Renovation / Development of Office building at Metcalf House.

e. Delhi Sachivalaya at IP Estate

Budget Allocation 2017-18 : ₹ 50 Lakh
To meet the past liability and other maintenance and up gradation work.
New items of works to cater the changing requirement.

f. Other Office Buildings

Budget Allocation 2017-18 : ₹ 50 Lakh
For maintenance and up gradation work in other office building to cater the changing requirement.

2. COURT BUILDINGS

Budget Allocation 2017-18 : ₹ 21000 Lakh
₹ 5100 Lakh (Rev. for repair & maintenance)
₹ 15900 Lakh (Cap. including CSS)

a. Repair & Maint. of District Court at Shahdara

Budget Allocation 2017-18 : ₹ 530Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / alteration of the existing Court Building for better working environment for Judiciary.

b. Repair & Maint. of District Court at Rohini & other related works

Budget Allocation 2017-18 : ₹ 250 Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / alteration of the existing Court Building for better working environment for Judiciary.

c. Repair & Maint. of District Court at Saket

Budget Allocation 2017-18 : ₹ 500 Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / alteration of the existing Court Building for better working environment for Judiciary.

d. Repair & Maint. of High Court Buildings

Budget Allocation 2017-18 : ₹ 2700 Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / alteration of the existing Court Building, e.g. additional facility in the High Court Building, construction of Lawyers' Chambers, ancillary works, additional court rooms, other works.

e. Redevelopment of 'C' Block and Construction of 'S' Block in Delhi High Court

Budget Allocation 2017-18 : ₹ 3700 Lakh (Cap.)

Construction of 'C' block building in High Court complex was approved at a cost of ₹ 68 crore in July'2013. Work started on 21.12.2013. Work likely to be completed in 2017. Nearing 98% of the work completed.

Apart from this, construction of another newly proposed 'S' block office building in High Court complex was approved by the Cabinet, GNCTD vide its decision no. 2282 dated 23.12.2015 at a total estimated cost of ₹ 166.34 crore. This project is funded by Govt. of India under Central Assistance Scheme to the extent of 30% of the project cost. The proposed 'S' block building is to be constructed on 2.74 acre land at Bapa Nagar, Zakir Hussain Marg, New Delhi with the financial support of Govt. of India as one time Normal Central Assistance towards 30% of the project cost. In this connection M/o Finance, Govt. of India conveyed its decision to fund an amount of ₹ 49.90 crore for 30% funding for the aforesaid project to GNCTD as Normal Central Assistance (NCA) vide their letter dated 03.02.2016. M/o Finance, GOI made a budget provision of ₹ 49.90 crore in RE 2015-16 as NCA of NCT of Delhi for this purpose and the amount of ₹ 49.90 crore was already been received from Govt. of India in April 2016. Accordingly, budget provision (including onetime NCA received from GOI) has been made under State Approved Budget (under PWD budget head "MH: 4059, Court Buildings" under Demand No. 11).

f. Repair & Maint. at Tis Hazari Buildings

Budget Allocation 2017-18 : ₹ 700 Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / alteration of the existing Court Building for better working environment for Judiciary.

g. Repair & Maint. of District Court at Dwarka

Budget Allocation 2017-18 : ₹ 400 Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / alteration of the existing Court Building for better working environment for Judiciary.

h. Repair & Maint. of Delhi Judicial Academy at Sector -14, Dwarka

Budget Allocation 2017-18 : ₹ 20 Lakh (Rev.)

Budget provision under revenue section for improvement / up-gradation / maintenance of Delhi Judicial Academy.

i. Construction of District Court at Rouse Avenue

Budget Allocation 2017-18 : ₹ 5000 Lakh (Cap.) (State Share)

Budget Allocation 2017-18 : ₹ 5000 Lakh (Cap.) (Central Share)

Infrastructure Facilities for Judiciary is a Centrally Sponsored Scheme (CSS), which is financed both by Center and State Govt. in the ratio of 75 : 25 respectively. Ministry of Law and Justice, Govt. of India is the funding ministry and this scheme comes under 66 re-structured schemes namely "Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas".

As per the revised norms issued by Ministry of Law and Justice, Govt. of India dated 15.07.2011, the Department of Justice, Govt. of India has been implementing a Centrally Sponsored Scheme for Development of Infrastructure Facilities for the Judiciary since 1993-94 to augment the resources of the State Governments in this regard. The scheme covers construction of court buildings and residential accommodation for judicial officers/Judges covering High Courts and Subordinate Courts. The scheme aims at improving the physical infrastructure requirements of the courts as also the housing needs of judicial officers in the country with a view to facilitate better justice delivery.

Presently the construction of Rouse Avenue is being financed under the scheme. Plot measuring 5 acres for construction of New Delhi District Court Complex was allotted by Ministry of Urban Development, GOI on 05.11.2004 vide Memorandum of Agreement letter No.L-II-11(665)/324 dated 05.11.2004. Payment of the land premium amounting to ₹ 110 lakh made to M/o Urban Development, GOI by the PWD, GNCTD vide letter No.54(416)/PWD-31/A/87 dated 8.3.2007. Apart from this Law Department has also paid an amount of ₹ 41.18 lakh to M/o Urban Development,

GOI towards interest due to delay in payment of land premium for the period from 5.11.2004 to 8.3.2007. The possession of the land was taken over on 16.11.2007. ADMINISTRATIVE APPROVAL & EXPENDITURE SANCTION amounting to ₹45.24 lakh for construction of boundary wall was accorded on 06.01.2009. The clearances from DUAC, MCD, DFS and Airport Authority of India have already been received.

The project for construction of New Delhi District Court Complex on the plot allotted by M/o UD, GOI at Rouse Avenue was approved by Council of Ministers vide Cabinet Decision No. 2075 dated 18.09.2013 at a cost of ₹ 305.82 crore. This project was financed by both Central Govt. and Delhi Govt. under Centrally Sponsored Scheme (CSS) viz. "Infrastructural facilities for Judiciary". PWD is the executing agency of this project. Work awarded to M/S Swadeshi Construction Company on 19.08.2014. Work started on 03.09.2014. As per status by the end of 2016-17, 87% of the project has been completed and it is likely to be completed in 2017-18.

Any other new projects for construction of District Courts or other infrastructure in Delhi may also get funded under this scheme.

j. Construction of Judicial Quarters at Rohini

Budget Allocation 2017-18 : ₹ 500 Lakh (Cap.)

To construct 48 residential quarters for judicial officers at Sector-26, Rohini. Land of 7047 sqm was taken over from DDA on 7.6.1996 at a cost of ₹ 2.40 crore. The estimated cost of project is ₹21.28 crore as per cost approved by EFC on 22.06.2007. The revised cost of ₹ 40.79 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started in Oct.'2014. Project is likely to be completed in 2017.

Present status – 92% work in progress.

k. Construction of Residential Quarters for Judicial Officers at Sector- 19, Dwarka

Budget Allocation 2017-18 : ₹ 700 Lakh (Cap.)

To construct 70 residential quarter for Judicial Officers at Sector-19, Dwarka. Land of 2.5 acre was taken over from DDA on 10.9.2000 at a cost of ₹ 1.21 crore. The preliminary estimated cost of project is ₹ 27.05 crore as per EFC approved in 17.01.2007. Now, the revised cost of ₹ 48.07 crore, prepared by PWD, got approved by EFC on 27.05.2014. Work awarded on 24.09.2014 and started in Oct.'2014. Project is likely to be completed in 2017.

Present status – 55% work in progress.

l. Setting up of District Court at Tikri Khurd, Narela

Budget Allocation 2017-18 : ₹ 600 Lakh (Cap.)

Construction of new District Court at a plot measuring 10 acre land. The planning is yet to be done for construction. These court rooms will decongest existing courts complexes. Law Department, GNCTD vide letter dated 02.12.2016 conveyed administrative approval & expenditure sanction of ₹ 48.73 crore for payment of land to DDA. Payment made to DDA on 02.03.2017.

m. Setting up of District Court at Anand Vihar

Budget Allocation 2017-18 : ₹ 250 Lakh (Cap.)

Construction of new District Court at a plot measuring 10000 sqm land. The planning is yet to be done for construction. These court rooms will decongest existing courts complexes. Law Department, GNCTD vide letter dated 02.12.2016 conveyed administrative approval & expenditure sanction of ₹ 12.03 crore for payment of land to DDA. Payment made to DDA on 02.03.2017.

n. Setting up of District Court at Shastri Park

Budget Allocation 2017-18 : ₹ 150 Lakh (Cap.)

Construction of new District Court at a plot measuring 4500 sqm land. The planning is yet to be done for construction. These court rooms will decongest existing courts complexes. Law Department, GNCTD vide letter dated 02.12.2016 conveyed administrative approval & expenditure sanction of ₹ 5.42 crore for payment of land to DDA. Payment made to DDA on 02.03.2017.

2. CONSTRUCTION OF DELHI BHAWAN-GAD

Budget Allocation 2017-18 : ₹ 5 Lakh (Capita)

To construct Delhi Bhawan/ Delhi Sadan” in NDMC area, A provision of ₹ 5 Lakh has been kept in 2017-18 for carrying out preliminary survey and other works related to the project.

3. DTE. GENERAL OF HOME GUARDS BUILDING

Budget Allocation 2017-18 : ₹ 150 Lakh

Improvement in the building of Home Guards and renovation work. Addition / Alteration of the existing facilities and renovation to the Building.

4. REGISTRAR COOPERATIVE SOCIETIES BUILDING (Sahkar Bhawan)

Budget Allocation 2017-18 : ₹ 30 Lakh

A semi Permanent Building of RCS has been constructed by PWD during 2010-11. The proposed target for 2017-18 is to provide partition in the rooms and modular furniture, augmentation of main panel besides the maintenance of the building.

5. WEIGHTS & MEASURES DEPARTMENT

Budget Allocation 2017-18 : ₹ 140 Lakh (Capital)

Fund is allocated for the construction work of 6 numbers of standard laboratory, and one second standard laboratory and Controller office at, Vishwas Nagar.

6. NCC BHAWAN

Budget Allocation 2017-18 : ₹ 600 Lakh (Capital)

National Cadet Corps (NCC) is the premier youth organization of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which would be a great assistance to the country in emergencies. The estimated cost of project is ₹ 55.79 crore as per EFC approved in 2014 is prepared by PWD and the project is at the completion stage.

An Outlay of ₹600.00 lakh has been kept for the construction of NCC Bhawan.

7. LABOUR DEPARTMENT

Budget Allocation 2017-18 : ₹ 210 Lakh (Capital)

At present, Labour Welfare Centre and Districts Offices are being run by the Department in different part of Delhi. In order to extend these facilities to some more areas, it is proposed to set up more Welfare Centres in newly developed areas having cluster of small scale industries and other commercial establishment. It is proposed to set up such centers at Narela, Rohini, Pritampura, Badli, Siraspur, Najafgarh and Libas Pur and fast developing Trans-Yamuna Areas for which DDA will be approached to allot land for construction of building.

Rs. 2 crore earmarked for Re-modeling of HQ Block (C&D) as requested by the Labour Department.

8. DIRECTORATE OF EMPLOYMENT

Budget Allocation 2017-18 : ₹20 Lakh (Capital)

Construction of Building of Employment Exchange, Renovation/Repair of Existing Building of Employment Exchanges: - Detailed proposals for the construction work at East, North East, West and North West District.

9. DEPARTMENT OF DELHI ARCHIVES

Budget Allocation 2017-18 : ₹ 45 Lakh (Capital)

The scheme of Delhi Archives relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Scheme provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to Offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme provides for construction of a functional building for preservation of records on archival and scientific lines.