

Statement IV : Sector / Schemewise Plan Outlay & Expenditure

₹ in Lakh

S. No.	Sector / Scheme	11th Five Year Plan (2007-12) Approved Outlay	11th Five Year Plan (2007-12) Exp.	Annual Plan 2011-12 (Expenditure)	12th Five Year Plan (2012-17) Approved Outlay	Annual Plan 2012-13					Annual Plan 2013-14 Proposed Outlay			
						Approved Outlay	Revised Plan Outlay							
							Revenue	Capital	Loan	Total	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	CENSUS SURVEY AND STATISTICS													
I	DTE. OF ECONOMICS AND STATISTICS	152.22	65.07											
II	M.C.D.													
	E-governance Programme [Computerisations of various Deptt. of MCD]		227.11											
			[200.00]											
	GRAND TOTAL [SURVEYS & STATISTICS]	152.22	292.18											
			[265.07]											