

**Scheme-wise Plan Outlay - 11th Five Year Plan (2007-12)& 12th Five Year Plan (2012-17) & Annual Plan 2012-13**

[Rs.in Lakh]

S.No.	Sector/Department /Scheme	11th FYP [2007-12] Approved	11th FYP [2007-12] Exp.	Exp. 2007-10	Exp. 2010-11	Annual Plan 2011-12		12th FYP 2012-17				Annual Plan 2012-13			
						Revised Outlay	Exp. [Provisional]	Revenue	Capital	Loan	Total	Revenue	Capital	Loan	Total
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
	CENSUS SURVEY AND STATISTICS														
<b>I</b>	DTE. OF ECONOMICS AND STATISTICS	152.22	65.07	65.07											
<b>II</b>	M.C.D.														
	E-governance Programme [Computerisations of various Deptt. of MCD]		227.11	227.11											
			[200.00]	[200.00]											
	<b>GRAND TOTAL [SURVEYS &amp; STATISTICS]</b>	<b>152.22</b>	<b>292.18</b>	<b>292.18</b>											
			<u>[265.07]</u>	<u>[265.07]</u>											