

Statement IV : Sector / Schemewise Plan Outlay & Expenditure

₹ in Lakh

S. No.	Sector / Scheme	11th Five Year Plan (2007-12) Approved Outlay	11th Five Year Plan (2007-12) Exp.	Annual Plan 2011-12 (Expenditure)	12th Five Year Plan (2012-17) Approved Outlay	Annual Plan 2012-13					Annual Plan 2013-14 Proposed Outlay			
						Approved Outlay	Revised Plan Outlay				Revenue	Capital	Loan	Total
							Revenue	Capital	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	ART & CULTURE													
A	DEPTT. OF DELHI ARCHIVES													
1	Department of Delhi Archives	182.66	168.27											
	New Scheme													
2	Digitalization & Micro filming of records and conservation of Archival records										1000.00			1000.00
	Total	182.66	168.27								1000.00			1000.00
B	DEPTT. OF ARCHAEOLOGY													
1	Deptt. of Archaeology	608.88	449.93	116.34	5500.00	632.00	80.00	680.00		760.00	150.00	800.00		950.00
C	ART, CULTURE & LANGUAGE DEPTT.													
1.a	G.I.A. to Sahitya Kala Parishad	2679.07	4924.33	2390.97	12000.00	2000.00	2000.00			2000.00	2200.00			2200.00
			[5166.00]	[2391.00]										
b	Cultural Programmes for CWG including programmes organised by Academies [CWG]		1211.61											
			[1350.00]											
2	Language Department	243.55	90.46	12.93	150.00	33.00	33.00			33.00	35.00			35.00
3	G.I.A.to Hindi Academy	913.32	757.12	200.00	1500.00	250.00	300.00			300.00	300.00			300.00
			[762.02]	[200.00]										
4	G.I.A.to Punjabi Academy	1826.64	2574.77	579.59	2980.00	530.00	550.00			550.00	610.00			610.00
			[2611.29]	[480.00]										
5	G.I.A. to Urdu Academy	1217.76	1509.01	391.66	3500.00	510.00	910.00			910.00	650.00			650.00
			[1461.37]	[400.00]										
6	G.I.A. to Sanskrit Academy	913.32	844.60	187.10	1400.00	200.00	250.00			250.00	400.00			400.00
			[872.87]	[200.00]										
7	G.I.A.to Sindhi Academy	274.00	401.10	146.84	1000.00	180.00	180.00			180.00	200.00			200.00
			[404.37]	[150.00]										
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies	213.11	49.98	7.63	100.00	20.00	18.00			18.00	20.00			20.00

S. No.	Sector / Scheme	11th Five Year Plan (2007-12) Approved Outlay	11th Five Year Plan (2007-12) Exp.	Annual Plan 2011-12 (Expenditure)	12th Five Year Plan (2012-17) Approved Outlay	Annual Plan 2012-13					Annual Plan 2013-14 Proposed Outlay			
						Approved Outlay	Revised Plan Outlay				Revenue	Capital	Loan	Total
							Revenue	Capital	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	GIA to Raja Ram Mohan Rai Library Foundation	121.78	20.00		100.00	20.00	10.00			10.00	10.00			10.00
10	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		68.52	7.85	200.00	30.00	8.00			8.00	30.00			30.00
			[110.00]	[20.00]										
11	To Commensurate the First War of Independence 1857		40.00											
12	GIA to Cultural Institutions	121.78	124.00	6.00	50.00	10.00	10.00			10.00	10.00			10.00
			[124.00]	[6.00]										
13	GIA to Maithily Bhojpuri Language Academy		176.93	59.00	600.00	80.00	20.00			20.00	80.00			80.00
			[289.20]	[60.00]										
14	Pension for Eminent Writers				20.00	5.00	1.00			1.00	5.00			5.00
	<u>TOTAL [ART & CULTURE]</u>	<u>9315.87</u>	<u>13410.63</u>	<u>4105.91</u>	<u>29100.00</u>	<u>4500.00</u>	<u>4370.00</u>	<u>680.00</u>		<u>5050.00</u>	<u>5700.00</u>	<u>800.00</u>		<u>6500.00</u>
			<u>[13969.76]</u>	<u>[4043.90]</u>										