

STATEMENT: V SCHEME/PROGRAMME/PROJECTS WISE OUTLAY

(₹ in Lakh)

S.No.	Sector/Department/Scheme	R C L	Expenditure 2019-20	Budget Outlay 2020-21			Revised Outlay 2020-21			Expenditure 2020-2021			Budget Outlay 2021-22		
			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ART & CULTURE														
A	DEPTT. OF DELHI ARCHIVES														
1	Digitalization & Micro filming of records and conservation of Archival records	R	895.23	1000.00		1000.00	650.00		650.00	624.40		624.40	800.00		800.00
2	Machinery & Equipment	C			1.00	1.00								1.00	1.00
3	Setting up of Heritage clubs in schools	R		25.00		25.00	1.00		1.00				50.00		50.00
4	Research Fellowships in Archives	R	1.20	25.00		25.00	10.00		10.00	6.15		6.15	34.50		34.50
5	Capital work through Outsourcing (New Scheme)	C												1500.00	1500.00
	Total		896.43	1050.00	1.00	1051.00	661.00		661.00	630.55		630.55	884.50	1501.00	2385.50
B	DEPTT. OF ARCHAEOLOGY														
1	Conservation of monuments	C	195.92		650.00	650.00		305.00	305.00		3.03	3.03		659.00	659.00
2	Machinery & Equipment	C			5.00	5.00		5.00	5.00					5.00	5.00
3	Motor Vehicle	C			7.00	7.00								11.00	11.00
4	Research Fellowships in Archaeology	R		25.00		25.00	25.00		25.00				25.00		25.00
	Sub-Total		195.92	25.00	662.00	687.00	25.00	310.00	335.00		3.03	3.03	25.00	675.00	700.00
C	ART, CULTURE & LANGUAGE DEPTT.														
1	G.I.A. to Sahitya Kala Parishad		1146.58												
a	GIA - General	R		1350.00		1350.00	595.00		595.00	4.04		4.04	1550.00		1550.00
b	GIA - salary	R		450.00		450.00	340.00		340.00	270.62		270.62	350.00		350.00
	Sub-Total			1800.00		1800.00	935.00		935.00	274.66		274.66	1900.00		1900.00
2.a)	Language Department	R	107.23	180.00		180.00	160.00		160.00	90.51		90.51	320.00		320.00
b)	Financial Assistance for Promotion of poetry, Literature, Art & Cultre - GIA General	R	16.69	67.00		67.00	50.00		50.00				70.00		70.00
c)	Ek Bharat Shrestha Bharat	R	5.00	60.00		60.00	1.00		1.00				75.00		75.00
d)	Setting up of New Language Academies	R													
e)	Promotion of Cultural Activities														
i	Assembly Level Fund for Cultural Activities	R	663.28				300.00		300.00	253.04		253.04			
ii	Street Theartre and Performing Arts	R	150.00	600.00		600.00	210.00		210.00	23.56		23.56	600.00		600.00
iii	Annual Series of State Level Dance & Singing Talent Hunt	R		500.00		500.00	1.00		1.00				500.00		500.00
iv	Hiring of 11 Programme Officers	R		100.00		100.00	25.00		25.00				100.00		100.00
v	Mukhyamantri promotion Scheme (New Scheme)	R		1750.00		1750.00	1.00		1.00				500.00		500.00
f)	Construction/Rennovation of ACL Buildings	C	5.00		1000.00	1000.00		100.00	100.00		100.00	100.00		2500.00	2500.00
g)	Delhi Kala Kendra	C			1000.00	1000.00		100.00	100.00					159.50	159.50
h)	Yuva Mahotsav	R		500.00		500.00	1.00		1.00	0.50		0.50	50.00		50.00
i)	Indian Classical Festival (New Scheme)	R											1000.00		1000.00
j)	Infrastructure development through Outsourcing (New Scheme)	C												1000.00	1000.00
k)	Festival of India (New Scheme)	R											2000.00		2000.00
l)	Institutes for Archival Reasearch in Inadian Languages (New Scheme)	R											200.00		200.00
m)	Campaign on the inspiring life of Shaeed Bhagat Singh	R											1000.00		1000.00
n)	Campaign on the inspiring life of Dr. B.R. Ambedkar (New Scheme)	R											1000.00		1000.00
	Total Language Department		947.20	3757.00	2000.00	5757.00	749.00	200.00	949.00	367.61	100.00	467.61	7415.00	3659.50	11074.50

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			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	G.I.A.to Hindi Academy		1743.61												
a	GIA -General	R		610.00		610.00	200.00		200.00	25.00		25.00	600.00		600.00
b	GIA -Salary	R		1090.00		1090.00	1090.00		1090.00	870.00		870.00	1200.00		1200.00
	Sub-Total			1700.00		1700.00	1290.00		1290.00	895.00		895.00	1800.00		1800.00
4.1	G.I.A.to Punjabi Academy		1774.82												
a	GIA -General	R		2400.00		2400.00	120.00		120.00				1400.00		1400.00
b	GIA -Salary	R		2600.00		2600.00	2230.00		2230.00	1704.45		1704.45	2600.00		2600.00
4.2	Composite Library Scheme in all Assembly constitutecy being run by Punjabi Accademy	R	506.69												
	Total Punjabi Academy		2281.51	5000.00		5000.00	2350.00		2350.00	1704.45		1704.45	4000.00		4000.00
			[2440.27]												
5	G.I.A. to Urdu Academy		1446.50												
a	GIA -General	R		615.00		615.00	275.00		275.00				750.00		750.00
b	GIA -Salary	R		885.00		885.00	775.00		775.00	630.81		630.81	800.00		800.00
	Sub-Total			1500.00		1500.00	1050.00		1050.00	630.81		630.81	1550.00		1550.00
			[1105.24]												
6	G.I.A. to Sanskrit Academy		586.00												
a	GIA -General	R		290.00		290.00	115.00		115.00				290.00		290.00
b	GIA -Salary	R		560.00		560.00	560.00		560.00	457.52		457.52	560.00		560.00
	Sub-Total			850.00		850.00	675.00		675.00	457.52		457.52	850.00		850.00
			[573.74]												
7	G.I.A.to Sindhi Academy		552.66												
a	GIA -General	R		280.00		280.00	100.00		100.00				280.00		280.00
b	GIA -Salary	R		220.00		220.00	220.00		220.00	174.60		174.60	220.00		220.00
	Sub-Total			500.00		500.00	320.00		320.00	174.60		174.60	500.00		500.00
			[370.11]												
8	Library facilities in the Areas of Weaker Sections in all Assembly Constituencies		3.15												
a	GIA -General	R		14.00		14.00	7.00		7.00	1.35		1.35	14.00		14.00
b	GIA -Salary	R		6.00		6.00	3.00		3.00	0.60		0.60	6.00		6.00
	Sub-Total			20.00		20.00	10.00		10.00	1.95		1.95	20.00		20.00
9	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan		54.66												
a	GIA -General	R		20.00		20.00	10.00		10.00	6.50		6.50	30.00		30.00
b	GIA -Salary	R		55.00		55.00	55.00		55.00	37.50		37.50	60.00		60.00
	Sub-Total			75.00		75.00	65.00		65.00	44.00		44.00	90.00		90.00
			[41.01]												
10	GIA to Cultural Institutions		6.00												
a	GIA -General	R		7.50		7.50	4.50		4.50	4.50		4.50	7.50		7.50
b	GIA -Salary	R		2.50		2.50	1.50		1.50	1.50		1.50	2.50		2.50
	Sub-Total			10.00		10.00	6.00		6.00	6.00		6.00	10.00		10.00
11	GIA to Maithily Bhojpuri Langauge Academy		253.94												
a	GIA -General	R		1830.00		1830.00	50.00		50.00	28.35		28.35	400.00		400.00
b	GIA -Salary	R		20.00		20.00	20.00		20.00				20.00		20.00

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			Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total	Revenue	Capital/ Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Sub-Total			1850.00		1850.00	70.00		70.00	28.35		28.35	420.00		420.00
			[143.97]												
12	GIA to Garhwali, Kumaoni & Jaunsari Academy		200.00												
a	GIA -General	R		1900.00		1900.00	25.00		25.00				190.00		190.00
b	GIA -Salary	R		100.00		100.00	10.00		10.00				10.00		10.00
	Sub-Total			2000.00		2000.00	35.00		35.00				200.00		200.00
13	GIA to Assamese Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
14	GIA to Bengali Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
15	GIA to Gujrati Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
16	GIA to Haryanvi Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
17	GIA to Kannad Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
18	GIA to Kashmiri Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
19	GIA to Malayalam Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
20	GIA to Marathi Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
21	GIA to Marwari Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
22	GIA to Odia Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
23	GIA to Pali & Prakrit Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
24	GIA to Tamil Academy														
a	GIA -General	R		190.00		190.00	17.50		17.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	17.50		17.50				10.00		10.00
	Sub-Total			200.00		200.00	35.00		35.00				200.00		200.00
25	GIA to Telugu Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
26	GIA to International Academy														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
27	GIA to konkani Academy -New Scheme														
a	GIA -General	R		190.00		190.00	0.50		0.50				190.00		190.00
b	GIA -Salary	R		10.00		10.00	0.50		0.50				10.00		10.00
	Sub-Total			200.00		200.00	1.00		1.00				200.00		200.00
	TOTAL [ART & CULTURE]		10314.16	23137.00	2663.00	25800.00	8290.00	510.00	8800.00	5215.50	103.03	5318.53	22664.50	5835.50	28500.00